

[illegible]

APPROVED BUDGET FOR THE CONTRACT (ABC)																	
ITEM NO	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR	EQPT	ESTIMATED	MARK-UPS			TOTAL MARK-UP		VAT	TOTAL INDIRECT	TOTAL COST	UNIT COST
				UNIT PRICE	TOTAL PRICE	COST	RENTALS	DIRECT COST	IN PERCENT		%	VALUE					
									OCM	PRCFT							
									15%	10%	25%						
(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Recessed downlight fixture 5" round	58	pcs									(5)+(8)	5%[(5)+(9)]	(9)+(10)	(12)	(12)/(3)	
	OMNI LED bulb 15Watts	58	pcs														
	OMNI LED emergency light AEL-390	3	pcs														
	Exhaust fan 12" x 12"	1	pcs														
	WIRING DEVICES																
	1 gang switch w/ plate cover (schneider)	8	set														
	2 gang switch w/ plate cover (schneider)	1	set														
	3 gang switch w/ plate cover (schneider)	3	set														
	Duplex convenience outlet with grounding pin (schneider)	42	set														
	Utility box 2" x 4"	55	pcs														
	Junction box 4" x 4" with metal cover	69	set														
	AIR INLETS																
	Flexible aluminum air duct hose 100mmID x 10m length	1	set														
	Air duct couver 100mmID (round)	1	pcs														
	SUPPORTS & ACCESSORIES																
	Mica tube 1/4"	5	mtrs														
	Thread hanger rod (1/4") @ 3meter	106	pcs														
	Grip anchor 1/4"	106	pcs														
	Loop hanger 1/2"	80	pcs														
	Loop hanger 3/4"	16	pcs														
	Loop hanger 1 1/4"	10	pcs														
	PVC clamp 12"	200	pcs														
	PVC clamp 3/4"	100	pcs														
	PVC cement 400cc	3	pcs														
	Electrical tape	20	pcs.														
	OTHERS																
	Panel Board NEMA enclosure, gray coated, surface mounted, gauge 16, bolt-on w/ grounding bus bar	1	assy.														
	1 main circuit breaker, 3 pole w/ 16 trip coils																
	15 600V, 20A, 2P, 240V																
	24 600V, 20A, 2P, 240V																
	1 600V, 20A, 2P, 240V, 1000cc.																
	1 600V, 20A, 2P, 240V, 1000cc.																
	All SQUARE D																
	Main circuit breaker, 80AT, 100AF, 3P, 240V, 22KAIC, bolt on with NEMA enclosure 8" x 6" x 4"	1	assy.														
	Metal pull box 12" x 12" x 6"	4	pcs														
	Sub-Total (G)																
	TOTAL																