PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION
PROJECT: Renovation of Weather Divison Studio
DATE :

(Reference: DPWH D.O. No. 197 S. 2016)

APPROVED BUDGET FOR THE CONTRACT (ABC)

ITEM NO	DESCRIPTION	QTY.	UNIT	MATERIALS UNIT PRICE	MATERIALS TOTAL PRICE	LABOR COST	EQP'T RENTALS	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT OCM	MARK-UPS IN PERCENT PROFIT	TOTAL MARK-UP %	TOTAL MARK-UP VALUE	VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9) (5)x(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
A.	**GENERAL**															
A.1	Mobilization/ Demobilization	1.00	lot													
	Sub-Total (A)															
B.	**Ceiling**															
B.1	Removal of existing Ceiling (acoustic board ,metal frame, aircon duct and others)	62.66	sq.m.													
B.2	Moisture resistant Gypsum board 13mm thick; laid in and including metal support system; plugging and screwing to concrete slab;	25.75	sq.m.													
	Sub-Total (B)															
C.	**Wall**															
C.1	To wall ,compromising of 18 mm of moisture resistant gypsum board and 6mm thick of fiber cement board attached to flooring ;fixed to slab; and including metal supports systems, with 2 (two) 50mm thick rockwool two side aluminum foil with a denstity of 80kg/cum infill, jointed and finished with a smooth surface to receive decorations 150 mm thick Dry wall	131.31	sq.m.													
C.2	Removal of Existing dry wall composed of timber frame, glass and boards.	34.56	sq.m.													
	Sub-Total (C)															
D.	**Floor**															
D.1	Carpet Tiles; jointed with heavy duty adhesive fixed to metal floor panel	62.66	sq.m.													
	500mm x500mm carpet tiles															
	Sub-Total (C)															
E.	**Painting**															
E.1	Acrylic latex paint;preparing, skim coating (superfine) and applying approved one coat of sealer , primer and two coats of acrylic latex paint;	280.15	sq.m.													
E.2	Chroma Key Green paint;preparing, skim coating (Superfine) and applying approved one coat of sealer, 2 coats primer and two coats of Chroma Key Green paint;	32.64	sq.m.													
E.3	Acrylic water base epoxy paint for Steel Structures, preparing and applying approved one coat primer and two coats top coats	1.00	lot													
	Sub-Total (E)															
F.	**DOOR AND WINDOW**															
	D-1															
F.1	Inuslated swing door with fixed tempered glass Swing Door; single leaf ; complete with accessories, fitting , lockset and jamb (900 mm x 2150mm) See Door Schedule	2.00	set													
	W-1															
F.2	Clear Tempered 12mm thick partition glass ; with clip-on groove frame fixed to ,complete with accessories and fittings (4300mmx1400mm)	1.00	set													
F.3	Re- installation of existing door including repair and re-painting	1.00	set													
	Sub-Total (F)															
G.	**OTHERS**															

	SLIDING CABINET															
G.1	4600mm x 780mm x 300mm composed of 3/4" marine plywood ; complete with accessories, fitting , lockset, to be painted	1.00	lot													
	GLASS MIRROR															
G.2	1500mm x 3500mm with 35mm beveled Mirror ; fixed to wall,complete with accessories and fitting	1.00	lot													
	LIGHTING BATTENS															
G.4	1 1/2 " Galvanized Iron Pipes schedule 40, Fabricated, installatio complete with hanger, stifficer , steel plates and others accessories and fittings	1.00	lots													
	Sub-Total (F)															
H.	**ELECTRICAL WORKS**															
	Supply, Roughing-in, Testing & Commissioning															
H.1	**Lighting and Power**															
H.1.1	3.5mm² THHN Wire @150mtrs./roll (black)	2.00	boxes													
H.1.2	2.0mm² TW Wire @150mtrs./roll (green)	1.00	box													
H.1.3	Circuit Breaker, 30AT, 2P	2.00	pc.													
H.1.4	15mmØ PVC Pipe @10ft./length	25.00	lghts.													
H.1.5	15mmØ PVC Adapter w/ Locknut	45.00	prs.													
H.1.6	15mmØ PVC Long Elbow	15.00	pcs.													
H.1.7	C-Clamp, two hole	20.00	pcs.													
H.1.8	Downlight, 6" dia.	11.00	assy													
H.1.9	CFL, 23W, 220V, 3U, E27	11.00	pcs.													
H.1.10	Duplex 3-pin universal outlet (schneider electric concept series)	14.00	sets													
H.1.11	3-gang Switch w/ Plate Cover	1.00	set													
H.1.12	2-gang Switch w/ Plate Cover	1.00	set													
H.1.13	Surface Type Utility Box (Heavy Duty)	2.00	pcs.													
H.1.14	PVC Junction Box w/ cover, Octagonal	11.00	pcs.													
H.1.15	PVC Utilty Box 2"x4"	14.00	pcs.													
H.1.16	PVC Pipe Cement 300cc	2.00	cans													
H.1.17	Plastic Moulding (25mm x 13mm x 8ft)	3.00	lghts.													
H.1.18	Plastic Tox w/ metal screw (6mm)	10.00	prs.													
H.1.19	Plastic Tox w/ metal screw (8mm)	40.00	prs.													
H.1.20	Electrical Tape	5.00	rolls													
H.1.21	Mica Tube ½"Ø	20.00	mtrs.													
H.1.22	G.I. Wire #16	1.00	kg.													
H.1.23	Spray Paint, Silver gray	2.00	cans													
H.2	**Power (ACU)**															
H.2.1	Circuit Breaker, 40AT w/ NEMA 3R Enclosure	2.00	sets													
H.2.2	8.0mm² THHN Wire @150mtrs./roll (black)	2.00	boxes													
H.2.3	3.5mm² TW Wire @150mtrs./roll (green)	1.00	box													
H.2.4	3.5mm² THHN Wire @100mtrs./roll (black)	1.00	roll													
H.2.5	20mmØ PVC Pipe @10ft./length	48.00	lghts.													
H.2.6	20mmØ PVC Adapter w/ Locknut	4.00	prs.													
H.2.7	20mmØ PVC Long Elbow	20.00	pcs.													
H.2.8	C-Clamp, two hole	40.00	pcs.													
H.2.9	Plastic Tox w/ metal screw (8mm)	80.00	prs.													
H.2.10	PVC Pipe Cement 300cc	1.00	can													
H.2.11	20mmØ Liquidtight Flexible Conduit	3.00	mtrs.													
H.2.12	20mmØ Liquidtight Connector	2.00	pcs.													
H.2.13	Electrical Tape	2.00	rolls													
H.2.14	Cable tie, 8", 100pcs./pack	1.00	pack													
H.2.15	Spray Paint, Silver gray	4.00	cans													
	Sub-Total (G)															

	TOTAL															