

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

The background features a large, faint watermark of the PAGASA logo, which consists of four overlapping circles in shades of blue and yellow, arranged in a cross-like pattern.

PAGASA

Annual Procurement Plan

FY 2019

PAGASA Annual Procurement Plan for FY 2019 as of 28 Mar 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WEATHER AND CLIMATE FORECASTING AND WARNING												
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for NCR Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	14,000,000.00	-	14,000,000.00	-
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Quirino Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	-
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Apayao Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	-
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Kalibo Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	-
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Kalbayog Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	-
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Isabela Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	-
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for La Carlota Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	-
LOCALLY FUNDED PROJECTS												
-	PUMIS Storage								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of PAGASA Meteorological Information System (PAGASA-MIS) Storage Expansion	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	102,700,000.00	7,987,000.00	94,713,000.00	-

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-	PAGASA MIS APM								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of PAGASA Meteorological Information System (PAGASA-MIS) Application Performance Management with secure Edge Connectivity	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	66,700,000.00	30,000,000.00	36,700,000.00	
-	IDENTITY ACCESS MANAGEMENT								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of Identity and access Mangement With Active Directory for Database Management System	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	34,000,000.00	13,000,000.00	21,000,000.00	
-	PROVIDING HIGH RESOLUTION								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Testing, Training, Commissioning of High-Performance Computing System for Providing High Resolution (5KM) Climate Change Projections in the Philippines using Weather Research and Forecasting (WRF) Model	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	52,013,000.00	1,023,000.00	50,990,000.00	
-	Improved Data Analytics on Weather Forecasting								-	-	-	
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Big Data System	WD	Competitive Bidding	10/16/2018	11/5/2018	11/8/2018	11/9/2018	GoP	27,000,000.00	-	27,000,000.00	Improved Data Analytics on Weather Forecasting
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Advance Data Analytics System	WD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	43,000,000.00	-	43,000,000.00	Improved Data Analytics on Weather Forecasting
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of 3D/4D Visualization System	WD	Competitive Bidding	10/16/2018	11/5/2018	11/8/2018	11/9/2018	GoP	25,000,000.00	-	25,000,000.00	Improved Data Analytics on Weather Forecasting
1060507000	Supply, Delivery, Installation, Testing, Training and Commissioning of Digital HF Radio Data Collection system	WD	Competitive Bidding	10/16/2018	11/5/2018	11/8/2018	11/9/2018	GoP	60,000,000.00	-	60,000,000.00	Improved Data Analytics on Weather Forecasting

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1080102000	Supply and Delivery of 3-year Security Subscription License (Security License Software)	WD	Competitive Bidding	10/16/2018	11/5/2018	11/8/2018	11/9/2018	GoP	3,000,000.00	-	3,000,000.00	Improved Data Analytics on Weather Forecasting
REGIONAL INSTRUMENT CENTER												
1060401000 1060701000	Waterproofing, repair, design and build of divider inside the building of IRDU (RIC Manila) for ISO 17025 requirement	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	1,660,000.00	-	1,660,000.00	Research on AGAS
1060401000 1060701000	Design and Build Scheme for the Establishment of Local Instrument Center in Davao PAGASA Field Office (Extension Building)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	2,860,000.00	-	2,860,000.00	Research on AGAS
1060401000 1060701000	Construction of a New Building with the specified Design & Building Materials for LIC Tuguegarao	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	2,860,000.00	-	2,860,000.00	Research on AGAS
1060401000 1060701000	Construction of an Extension/New Building with specifies Design & Building Merials for LIC-Cebu	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	2,860,000.00	-	2,860,000.00	Research on AGAS
1060502000	Supply, Delivery, Installation, Testing and Commissioning of Various Office Equipment (Manila, Davao, Tuguegarao, Cebu)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	910,000.00	-	910,000.00	Research on AGAS
1060503000	Supply, Delivery, Installation, Testing and Commissioning of Various ICT Equipment (Manila, Davao, Tuguegarao, Cebu)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	1,381,000.00	-	1,381,000.00	Research on AGAS
1060514000	Supply, Delivery, Installation, Testing and Commissioning of the Calibration Equipment and other Accessories in the Northern Luzon, Mindanao and Visayas - PRSD Local Instrument Center (LIC) Stations and RIC-Manila	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	77,469,000.00	-	77,469,000.00	Research on AGAS

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5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	NL PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	1,086,770.00	1,086,770.00	-	-	
5020301000	Common-Use Office Supplies and Equipment (available at PS)	SL PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	639,188.60	639,188.60	-	-	
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	SL PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	4,182,749.80	4,182,749.80	-	-	
5020301000	Common-Use Office Supplies and Equipment (available at PS)	V PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	215,408.31	215,408.31	-	-	
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	V PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	2,278,730.00	2,278,730.00	-	-	
5020301000	Common-Use Office Supplies and Equipment (available at PS)	M PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	612,343.38	612,343.38	-	-	
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	M PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	2,350,884.00	2,350,884.00	-	-	
OTHER CATEGORIES													
5020399000	Supply and Delivery of 4200 pcs Radiosonde Transmitters Lockheed with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	71,400,000.00	71,400,000.00	-	-	
5020399000	Supply and Delivery of 1400 pcs Radiosonde Transmitters Valsala with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	23,800,000.00	23,800,000.00	-	-	
5020399000	Supply and Delivery of 700 pcs Radiosonde Transmitters Grow Met with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	11,900,000.00	11,900,000.00	-	-	
5020399000	Extended Warranty/Support Services for Hydromet Decision Support System (HDSS) and Mesoscale Decision Support System (MDSS) (May 1, 2019 to April 30, 2020)	MAIN & NCR	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	10,643,031.50	10,643,031.50	-		Contract for May 1, 2019 to April 30, 2020
5021202000	Provision of Janitorial Manpower for FY 2019-2020 (RENEWAL)	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	15,000,000.00	15,000,000.00	-		Janitorial Services
5021203000	Provision of Qualified Private Security Guards complete with Firearms, Equipment, Uniforms and other required Security Services for FY 2019-2020 (RENEWAL)	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	32,000,000.00	32,000,000.00	-		Security Services

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5029901000	Various Advertising	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	170,000.00	170,000.00		Procurement of Services will be on a "Need to Procure" Basis
5021502000	Fidelity Bond of various employees	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	193,000.00	193,000.00		Procurement of Services will be on a "Need to Procure" Basis
5020503000 & 5020504000	Various Internet Subscription, Cable / Satellite / Telegraphic and Radio Expense	MAIN & NCR and PRSD's	Competitive Bidding	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	9,826,322.72	9,826,322.72		Procurement of Goods will be on a "Need to Procure" Basis
5020504000	Subscription of KU Band VSAT Satellite Transponder Services and Aggregate Bandwidth for Backhaul Connectivity - January 1, 2019 to Dec. 31, 2019	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	2,098,714.32	2,098,714.32		January 1 to December 31, 2019
5020504000	Subscription of JICA C Band SCPC VSAT Satellite Transponder	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	1,797,420.00	1,797,420.00		-
5020504000	Subscription of C Band SCPC VSAT Satellite Transponder (Quezon-Palawan, Tapanan, Busuanga)	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	4,525,591.68	4,525,591.68		-
5020504000	Subscription of Satellite Transponder Space for SCPC C Band VSAT connectivity between PAGASA Bohol Radar Station and PAGASA WFFC-DIC	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	1,097,951.28	1,097,951.28		-
5020504000	1 lot IPVPN Connectivity of Zamboanga, Mactan, Aparri Radar Stations to PAGASA WFFC Hub Including Internet Backhaul	MAIN & NCR and PRSD's	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	4,944,000.00	4,944,000.00		-
5020503000	12 months additional subscription of Internet for Cebu PAGASA Complex Station (dedicated Internet access, 10Mbps, Fiber power) with one time charge installation fee.	PRSD	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	460,000.00	460,000.00		-
5020503000	12 months Web Hosting Services for PAGASA Websites (January-December 2019) - Renewal	ETSD	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	1,920,000.00	1,920,000.00		-
5021003000	Various Extra Ordinary Expenses	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	118,000.00	118,000.00		-
5020301000	Provision for various unforeseen expenses	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	13,170,800.88	13,170,800.88		-
5020502002	Various Telephone Services - Landline	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	12,001,000.00	12,001,000.00		-

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5020502001	Various Mobile Postpaid Plans	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	3,494,000.00	3,494,000.00	-	-
5020502001	Supply and Delivery of various Prepaid Cards	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	JAN/MAR/JUN/SEPT	N/A	JAN/MAR/JUN/SEPT	JAN/MAR/JUN/SEPT	GoP	2,200,000.00	2,200,000.00	-	Quarterly Celicards
5021503000	Various Insurance for Building, Vehicles and Equipment	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	17,959,000.00	17,959,000.00	-	Insurance of various Building, Equipment and Vehicles
5020501000	Various Postage / Courier / Mailing Services	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	1,898,000.00	1,898,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020501000	Metered loading of stamps for electronic mailing	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	480,000.00	480,000.00	-	Load for electronic mailing
5029902000	Various Printing and Publication	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	807,000.00	807,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5029902000	Printing of Annual Reports	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	4/8/2019	N/A	4/26/2019	4/26/2019	GoP	400,000.00	400,000.00	-	2018 Annual Report
5029903000	Various Representation Expense (Meals / Snacks)	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	2,056,000.00	2,056,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020309000	Various Gasoline & POL Products	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	13,185,000.00	13,185,000.00	-	-
5020401000	Water Expenses	MAIN & NCR and PRSD's	Direct Contracting	Jan - Dec 2020	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	4,448,000.00	4,448,000.00	-	Utility Expenses
5020402000	Electricity Expenses	MAIN & NCR and PRSD's	Direct Contracting	Jan - Dec 2021	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	35,618,000.00	35,618,000.00	-	Utility Expenses
5025904000	Various Transportation and Delivery (including Hauling)	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	1,000,000.00	1,000,000.00	-	-
5021501001	Various Taxes, Duties and Licenses	MAIN & NCR and PRSD's	NP - A to A	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	18,005,000.00	18,005,000.00	-	-
5029906000	Various Membership Dues and Contribution	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	50,000.00	50,000.00	0.00	-
5021199000	Various Professional Services	MAIN & NCR and PRSD's	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	18,322,236.00	18,322,236.00	0.00	-
5021199000	Consultancy Services for RDTD ISO/IEC 17025:2017	MAIN & NCR	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/30/2018	1/31/2018	GoP	300,000.00	300,000.00	0.00	-
5021199000	Consultancy Services for WD ISO 9001:2015 (Migration 2015 version)	MAIN & NCR	NP-53.9 - Small Value Procurement	7/2/2019	N/A	7/25/2018	7/26/2018	GoP	100,000.00	100,000.00	0.00	-

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502199000	One year inclusive of general termite treatment and quarterly service maintenance	PRSD	NP-53.9 - Small Value Procurement	4/1/2019	NA	4/4/2019	4/5/2019	GoP	137,764.00	137,764.00	0.00	-
5029905001	Various Rental of Buildings	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	32,000.00	32,000.00	0.00	-
5029905002	Various Rental of Land	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	251,000.00	251,000.00	0.00	-
5029905003	Various Rental of Vehicles	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	400,000.00	400,000.00	0.00	-
5029905004	Various Rental of Equipments	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	560,000.00	560,000.00	0.00	Procurement of Services will be on a "Need to Procure" Basis
5029905004	Rental of 33 units of Photo copying Machine	MAIN & NCR	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	1,140,000.00	1,140,000.00	0.00	Renewal of Contract
5029907000	Various Subscription	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	120,000.00	120,000.00	0.00	Procurement of Services will be on a "Need to Procure" Basis
5029907000	Subscription of various Daily Newspapers for CY 2019	MAIN & NCR	NP-53.9 - Small Value Procurement	12/17/2018	N/A	1/3/2019	1/3/2019	GoP	150,000.00	150,000.00	0.00	-
5029907000	Subscription of various Astronomy Magazines for CY 2019	MAIN & NCR	NP-53.9 - Small Value Procurement	12/17/2018	N/A	6/4/2019	6/4/2019	GoP	30,000.00	30,000.00	0.00	Astronomical Subscription
5020201000	Various Trainings	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	13,433,000.00	13,433,000.00	0.00	-
5020101000	Various Local Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	16,259,000.00	16,259,000.00	0.00	Procurement of Services will be on a "Need to Procure" Basis
5020102000	Various Foreign Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	4,443,000.00	4,443,000.00	0.00	Procurement of Services will be on a "Need to Procure" Basis
5021309002	Various Repair & Maintenance for Buildings	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	5,072,701.85	5,072,701.85	0.00	-
5021309002	Adjacent or Contiguous works for the Repair, Improvement and Repainting of the damaged Perimeter Fence at the back of Container Van east corner of the Central Bak Fence beside DENR side, covered parking and access road concerting at the Science Garden Complex, Agham Road Diliman, QC	Main	NP-53.4 Adjacent or Contiguous	1/16/2019	N/A	1/23/2019	1/24/2019	GoP	249,782.40	249,782.40	0.00	-
5021309002	Improvement of Virac Radar Building at Bato, Catanduanes	PRSD	NP-53.9 - Small Value Procurement	1/24/2019	N/A	1/23/2019	1/28/2019	GoP	236,693.23	236,693.23	0.00	-

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5021309002	Continuation of the completion of Hydromet-Prosperidad (FFWC) Station Building including Power House	HMD	NP-53.9 - Small Value Procurement	2/4/2019	N/A	2/7/2019	2/8/2019	GoP	584,359.04	584,359.04	0.00	
5021309002	1 lot Repair/Rehab of PAGASA Spratly Island	ETSD	NP-53.9 - Small Value Procurement	3/14/2019	N/A	3/20/2019	3/21/2019	GoP	148,143.82	148,143.82	0.00	
5021309002	1 lot renovation of HMTS Annex, Repair Room and Storage	HMD	Competitive Bidding	4/8/2019	4/28/2019	5/2/2019	5/3/2019	GoP	1,806,319.66	1,806,319.66	0.00	
5021304007	Various Repair & Maintenance for Other Structures	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	10,658,000.00	10,658,000.00	0.00	
5021305002	Various Repair & Maintenance for Office Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	8,719,672.00	8,719,672.00	0.00	
5021305002	One year preventive maintenance of Airdale Precision Air Conditioning Unit at IHPD Data Center	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2020	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	251,328.00	251,328.00	0.00	
5021305003	Various Repair & Maintenance for ICT Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	9,930,000.00	9,930,000.00	0.00	
5021305007	Various Repair & Maintenance for Communication Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	7,406,000.00	7,406,000.00	0.00	
5021305014	Various Repair & Maintenance for Technical and Scientific Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	510,848.00	510,848.00	0.00	
5021305014	1 Lot Renewal of the Comprehensive One (1) year Quarterly Maintenance for the three (3) JRC S-Band Weather Radars	ETSD	Direct Contracting	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	17,141,152.00	17,141,152.00	0.00	
5021305014	1 set telemetry IP converter, 1 control board (for replacement of the defective parts of San Rafael Telemetry Repeater Station)	ETSD	Direct Contracting	4/8/2019	4/28/2019	5/2/2019	5/3/2019	GoP	656,544.00	656,544.00	0.00	
5021305099	Various Repair & Maintenance for Other Machinery and Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	4,188,000.00	4,188,000.00	0.00	
5021306001	Various Repair & Maintenance for Motor Vehicles	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	8,045,000.00	8,045,000.00	0.00	
5021307000	Various Repair & Maintenance for Furniture and Fixtures	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	264,000.00	264,000.00	0.00	
									1,103,180,000.00	536,092,000.00	567,088,000.00	

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2018 Continuing Appropriation (Capital Outlay)

1060502000	4 units Airconditioning System, 3TR	BRFFWC	NP-53.9 - Small Value Procurement	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	554,000.00	-	554,000.00	-
1060503000	1 lot Media Equipment for Video Recording and Media Presentation of Weather Division	WD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	987,120.00	-	987,120.00	-
1060502000	2 units Window type Airconditioner, 2HP	ETSD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	70,000.00	-	70,000.00	-
1060502000	Heavy duty Shredding Machine	AD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	20,000.00	-	20,000.00	-
1060502000	1 unit Airconditioning System, 3TR	ODA-OS	NP-53.9 - Small Value Procurement	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	290,786.00	-	290,786.00	-
1060502000	1 unit Airconditioning System, 5TR	ODA-AES	NP-53.9 - Small Value Procurement	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	177,953.00	-	177,953.00	-
1060502000	2 units Window type Airconditioner, 2HP	HMD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	135,520.00	-	135,520.00	-
1060514000	1 lot Aspiration Psychrometers with dual-tube alcohol filled Thermometers and Recording Thermometers	NCR	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	1,906,400.00	-	1,906,400.00	-
1060504000	1 lot Maximum and Minimum Thermometers	NCR	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	537,200.00	-	537,200.00	-
1060502000	2 units Window type Airconditioner, 2HP	CAD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	120,000.00	-	120,000.00	-
1060503000	1 unit Laptop, high-end	AO	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	130,000.00	-	130,000.00	-
1060503000	2 units Laptop	FPMD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	120,000.00	-	120,000.00	-
1060514000	1 lot Calibration tools for AWS	ETSD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	1,242,000.00	-	1,242,000.00	-
1060503000	1 unit Laptop	NCR-PRSD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	89,660.00	-	89,660.00	-
1060503000	2 sets of Computer Server	FPMD	Shopping	3/19/2019	3/25/2019	3/26/2019	3/27/2019	GoP	864,000.00	-	864,000.00	-
1060599000	1 lot Generator set	VPRSD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	2,200,000.00	-	2,200,000.00	-

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1060514000	1 lot Calibration Facility for Radiometers	NCR	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	17,000,000.00	-	17,000,000.00	
1060514000	1 lot Monitoring Equipment for Agusan River Basin	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	17,000,000.00	-	17,000,000.00	
1060514000	1 lot Monitoring Equipment for Aklan River Basin	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	17,000,000.00	-	17,000,000.00	
1060401000	Construction of Perimeter Fence, Service Garage at General Santos Station	MPRSD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	839,277.75	-	839,277.75	
1060401000	Construction of Abulog River Basin	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	5,000,000.00	-	5,000,000.00	
1060401000	Construction of Togoloan River Basin	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	5,000,000.00	-	5,000,000.00	

71,283,916.75

71,283,916.75

2018 Continuing Appropriations (MOOE)

5021305099	Various materials for the replacement of SAGIM Hydrogen Generator Anode at PAGASA Puerto Prinsesa Station	PRSD	Direct Contracting	2/11/2019	3/3/2019	3/6/2019	3/7/2019	GoP	1,291,116.00	1,291,116.00	0.00	
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1,291,116.00

1,291,116.00

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2018-2019 Locally Funded Project (LFP) - CAD ISSP 2019

5020201000	Various expenses for the conduct of Python Training	CAD	Shopping	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	100,000.00	100,000.00	0.00	
1060502000	Supply, delivery and installation of 2 units 10 TR, Free Blow Airconditioning System (for CLIMPS)	CAD	Direct Contracting	3/18/2019	3/25/2019	3/26/2019	3/27/2019	GoP	930,800.00	-	930,800.00	
1060503000	Various ICT Equipment (for SIMS)	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	250,000.00	-	250,000.00	

1,280,800.00

100,000.00

1,180,800.00

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2018-2019 Locally Funded Project (LFP) - Providing High Resolution (5km) Climate Change Projections in the Philippines using Weather Research and Forecasting (WRF) Model												
5020101000 / 5020102000	Various Traveling expenses during Training/Workshop (Local & Abroad)	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	550,000.00	550,000.00	0.00	
5021305099	Various Repair & Maintenance	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	50,000.00	50,000.00	0.00	
5029903000	Representation Expenses	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	98,510.30	98,510.30	0.00	
5020301000	Supply and Delivery of various Office Supplies	CAD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	50,000.00	50,000.00	0.00	
5023302000	Printing & Publication Expenses	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	30,000.00	30,000.00	0.00	
5020502001	Communication Expenses	CAD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	30,000.00	30,000.00	0.00	
5021999000	Other Professional Services	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	80,000.00	80,000.00	0.00	
1060503000	Supply and delivery of two (2) units Laptop	CAD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	240,000.00	-	240,000.00	
									1,128,510.30	888,510.30	240,000.00	

Project under the DOST-GIA (1 Jul 2018 - 30 Jun 2019) Optimization of the Operational Capabilities of Hydromet Sensors in line with International Standards (WMO Standards) for Effective Weather, Flood Warning and Application to Research												
5021999000	Various Professional Services	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	19,340,476.80	19,340,476.80	0.00	
5020101000 / 5020102000	Traveling Expenses	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	GoP	5,618,195.00	5,618,195.00	0.00	
5020502001	Communication Expenses	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	GoP	969,400.00	969,400.00	0.00	
5020301000	Supplies and Materials Expenses	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	GoP	5,137,686.10	5,137,686.10	0.00	

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5021305099	Repair and Maintenance	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	GoP	539,900.00	539,900.00	0.00	
5029905001-04	Rent Expenses	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	GoP	1,143,100.00	1,143,100.00	0.00	
5029903000	Representation Expenses	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	GoP	3,260,000.00	3,260,000.00	0.00	
5021990000	Other Professional Services	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	GoP	1,000,000.00	1,000,000.00	0.00	
5029999000	Other MOOE	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	Jan - Jun 2019	GoP	100,000.00	100,000.00	0.00	
1060503000	1 unit GSM Server	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	2,000,000.00	-	2,000,000.00	
1060503000	2 units GNSS	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	5,350,000.00	-	5,350,000.00	
1060503000	25 units Laptop	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	1,315,000.00	-	1,315,000.00	
1060503000	2 units Desktop	HMD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	140,000.00	-	140,000.00	
1060503000	2 sets Camera and DVR set	HMD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	260,900.00	-	260,900.00	
1060502000	1 unit Tank Type Printer (A3)	HMD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	30,000.00	-	30,000.00	
1060502000	1 unit Laser Printer	HMD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	50,000.00	-	50,000.00	
1060599000	1 unit Smart TV	HMD	Shopping	2/4/2019	2/8/2019	2/11/2019	2/12/2019	GoP	95,000.00	-	95,000.00	

46,349,657.90

37,108,757.90

9,240,900.00

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Project under the DOST-GIA (1 Nov 2018 - 31 Oct 2019) Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation												
5021199000	Various Professional Services	WD	NP-53.9 - Small Value Procurement	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	4,100,582.40	4,100,582.40	0.00	
5020101000 / 5020103000	Traveling Expenses (Local and Foreign)	WD	NP-53.9 - Small Value Procurement	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	910,000.00	910,000.00	0.00	
5020301000	Supplies and Materials including Office Supplies	WD	Shopping	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	120,000.00	120,000.00	0.00	
50202001	Communication Expenses (including mobile expenses)	WD	Shopping	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	70,000.00	70,000.00	0.00	
5029904000	Transportation & Delivery Services	WD	NP-53.9 - Small Value Procurement	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	15,000.00	15,000.00	0.00	
5029903000	Representation Expenses	WD	NP-53.9 - Small Value Procurement	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	400,000.00	400,000.00	0.00	
1060503000	Four (4) units High-end Desktop (Client Workstation)	WD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	2,000,000.00	-	2,000,000.00	
1060503000	Two (2) units Laptop	WD	Shopping	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	150,000.00	-	150,000.00	

7,765,582.40

5,615,582.40

2,150,000.00

2018 Project Extension Project Climate Twin Phoenix (PCTP) - RAPID Severe Wind Hazard and Risk Mapping (Samar and Leyte Areas)												
5020201000	Local Travelling Expenses	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	256,105.70	256,105.70	-	-
5020201000	Communication Expenses	RDTD	Shopping	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	19,860.00	19,860.00	-	-
5020201000	Various Supplies and Materials (T-Shirt, Jackets and Field Supplies)	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	72,855.10	72,855.10	-	-
5020201000	Printing and Binding Expenses (Reports, Maps and IEC Materials)	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	184,000.00	184,000.00	-	-

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5020201000	Rental Expenses (Van Rental and Venue - 3 provinces)	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	60,000.00	60,000.00	-	-
5020201000	Representation Expenses	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	162,500.00	162,500.00	-	-
5020201000	Professional Services	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	1,030,716.80	1,030,716.80	-	-
5020201000	2 units High end Computer	RDTD	Shopping	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	398,000.00	398,000.00	-	-
5020201000	2 units High End Laptop	RDTD	Shopping	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	240,000.00	240,000.00	-	-
									2,424,037.60	2,424,037.60	-	-

ACTIVITIES												
-	National Astronomy Week	RDTD	NP-53.9 - Small Value Procurement	Jan - Feb 2019	Jan - Feb 2019	Jan - Feb 2019	Jan - Feb 2019	GoP	251,800.00	251,800.00	0.00	-
-	FPMD Team cum Planning	FPMD	NP-53.9 - Small Value Procurement	Feb-Mar 2019	Feb-Mar 2019	Feb-Mar 2019	Feb-Mar 2019	GoP	288,860.00	288,860.00	0.00	-
-	WM Day	RDTD	NP-53.9 - Small Value Procurement	Feb-Mar 2019	Feb-Mar 2019	Feb-Mar 2019	Feb-Mar 2019	GoP	1,905,170.00	1,905,170.00	0.00	-
-	Provincial Climate Outlook Forum (Ilocos Norte, Pangasinan, Isabela)	CAD	NP-53.9 - Small Value Procurement	Feb-June 2019	Feb-June 2019	Feb-June 2019	Feb-June 2019	GoP	630,850.00	630,850.00	0.00	-
-	Provincial Climate Outlook Forum (Pagadian)	PRSD	NP-53.9 - Small Value Procurement	Feb-June 2019	Feb-June 2019	Feb-June 2019	Feb-June 2019	GoP	219,850.00	219,850.00	0.00	-
-	Ground Breaking and Capsule Laying for the Planetarium in Molugan, El Salvador, Misamis Oriental (March 15)	PRSD	NP-53.9 - Small Value Procurement	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GoP	387,000.00	387,000.00	0.00	-
-	Inauguration of the newly rehabilitated Bicol River Basin	PRSD	NP-53.9 - Small Value Procurement	Mar-Apr 2019	Mar-Apr 2019	Mar-Apr 2019	Mar-Apr 2019	GoP	2,432,650.00	2,432,650.00	0.00	-

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				Advertisement/ Posting of (B/REI)	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


Ma. Annalyn S. Nolasco
Chief, Procurement Unit

Submitted by:


Noel G. Ramos
Head, BAC Secretariat

Recommended by:


Engr. Catalino L. Davis
Chairperson, PAGASA-BAC

Approved by:


Vicente B. Malano, Ph.D.
Head of the Procuring Entity


Eleonor D. Tobias
Member, BAC Secretariat /
AO III, Procurement Unit

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				Advertisement/ Posting of (B/REI)	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


Ma. Annalyn S. Nolasco
Chief, Procurement Unit

Submitted by:


Noel G. Ramos
Head, BAC Secretariat

Recommended by:


Engr. Catalino L. Davis
Chairperson, PAGASA-BAC

Approved by:


Vicente B. Malano, Ph.D.
Head of the Procuring Entity


Eleonor D. Tobias
Member, BAC Secretariat /
AO III, Procurement Unit