

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

The logo of PAGASA is a stylized sun with rays, composed of several overlapping circles in shades of blue, grey, and yellow. It is centered in the background of the page.

PAGASA

**Indicative Annual Procurement Plan
FY 2020**

PAGASA Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060514000	Supply, Delivery, Installation, Testing and commissioning of Thirty Seven (37) Automatic Weather Station (AWS)	YES	PRSD	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	44,400,000.00	-	44,400,000.00	Enhancement of Observation Facilities
1060514000	Supply, Delivery, Installation, Testing, Training and Commissioning of Expansion of Nationwide Network of Compact High Frequency Radars (HFDR) for Remote Sensing Observation of Coastal and Current Circulation	YES	PRSD	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	176,000,000.00	-	176,000,000.00	Enhancement of Observation Facilities
1060514000	Supply, Delivery, Installation, Testing Training and Commissioning of Aviation Weather Observation System for Tacloban and General Santos International Airport.	YES	PRSD	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	96,000,000.00	-	96,000,000.00	Enhancement of Observation Facilities
1060503000	Supply and Delivery of various IT Equipment and Software	YES	CAD	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	1,800,000.00	-	1,800,000.00	Operationalization of Agrometeorological Information system
1060503000	1 lot Supply, Delivery, Installation of ArcGIS desktop license with extensions and trainings for Agrometeorological Information System (AIS)	YES	CAD	Direct Contracting	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	3,475,000.00	-	3,475,000.00	Operationalization of Agrometeorological Information system

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1060503000	System Software Development-Interactive Climate Indicator Dashboard with necessary training	NO	CAD	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,080,000.00	-	3,080,000.00	Advancing Climate Monitoring and Prediction System
1060599000	Supply, Delivery, Installation of CAD Digital Signage System including necessary training	NO	CAD	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	900,000.00	-	900,000.00	Advancing Climate Monitoring and Prediction System
1060503000	Supply and Delivery of Vsphere Enterprise Plus (20 Licenses)	NO	WD	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,400,000.00	-	3,400,000.00	Weather Visualization and Collaboration Tools software
1060503000	Supply and Delivery of various Visualization, Editor, and Collaboration Software	NO	WD	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	900,000.00	-	900,000.00	Weather Visualization and Collaboration Tools software
5020399000	Supply and Delivery of 3600 pcs Radiosonde Transmitters Lockheed with free Met Balloons	YES	PRSD	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	61,200,000.00	61,200,000.00	-	Observation Instrument
5020399000	Supply and Delivery of 1200 pcs Radiosonde Transmitters Vaisala with free Met Balloons	YES	PRSD	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	20,400,000.00	20,400,000.00	-	Observation Instrument
5020399000	Supply and Delivery of 600 pcs Radiosonde Transmitters Graw Met with free Met Balloons	YES	PRSD	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	10,200,000.00	10,200,000.00	-	Observation Instrument
5021203000	Provision of Janitorial Manpower for FY 2020-2021	YES	AD	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	15,671,635.72	15,671,635.72	-	General Services

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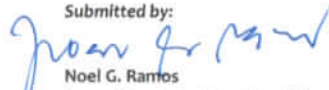
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103000	Provision of Qualified Private Security Guards complete with Firearms, Equipment, Uniforms and other required Security Services for FY 2020-2021	YES	AD	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	32,510,806.55	32,510,806.55	-	General Services
									469,937,442.26	139,982,442.26	329,955,000.00		
									461,657,442.26	139,982,442.26	321,675,000.00	Total Amount to be undertaken through EPA	

Prepared by:


Eleonor D. Tobias

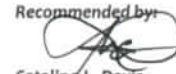
Administrative Officer, Procurement Unit
Member, BAC Secretariat

Submitted by:


Noel G. Ramos

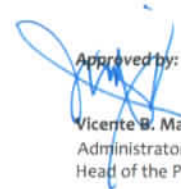
Supervising Administrative Officer
Head, BAC Secretariat

Recommended by:



Catalina L. Davis
Deputy Administrator for A&ES
Chairperson, PAGASA-BAC

Approved by:



Vicente B. Malano, Ph.D.
Administrator
Head of the Procuring Entity

Noted by:


Ma. Annalyn S. Nolasco
Chief, Procurement Unit