

FORM A
DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENT)

Department of Science and Technology (DOST)

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

MFOs AND PERFORMANCE INDICATORS (1)	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2014 TARGET (3)	RESPONSIBLE BUREAUS /OFFICES (4)	DEPARTMENT FY 2014 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
A. Major Final Outputs (MFOs)						
MFO 1: Weather, Climate and Flood Forecasting/Warning and Other Related Services (New MFO as approved by DBM)						
PERFORMANCE INDICATORS: 1. Number of weather and flood warnings issued 2. Average percentage of forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual 3. Percentage of weather and flood warning issued within five(5) minutes variance of schedule time a. Flood Warning b. Weather Warning	5,005 weather and flood warnings 99.2%	1,920 90%	PAGASA	3,969 95.89% 100%		
B. Support to Operations						
Observation, Measurement, Recording and Reporting of Atmospheric, Geophysical & Astronomical Data including the Operation & Maintenance of Surface & Upper Air Observation Network	<ul style="list-style-type: none"> • 150,139 Surface/synoptic observations • 4,226 Upper-Air observations • 16,962 Agromet observations • 98,430 	<ul style="list-style-type: none"> • 156,648 Surface/synoptic observations • 2,196 Upper-Air observations • 18,300 Agromet observations • 83,160 		<ul style="list-style-type: none"> • 151,366 Surface/synoptic observations • 4,490 Upper-Air observations • 15,320 Agromet observations • 83,523 		

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<p>Operation and Maintenance of Weather Surveillance Radar Network</p> <p>Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information</p>	<p>Aeronautical observations</p> <ul style="list-style-type: none"> • 32,133 observations conducted • 9 radar stations operated & maintained <p>• 385 Weather Certifications issued Income Generated: ₱ 494,302.00</p> <ul style="list-style-type: none"> • Issued 12 Monthly Agroclimatic Impact Assessment for Philippine Agriculture and 300 copies disseminated • Issued 456 customized weather information Income Generated: ₱ 1,535,352.00 	<p>Aeronautical observations</p> <ul style="list-style-type: none"> • 54,020 observations conducted • 10 radar stations operated & maintained <p>• As need arises</p> <ul style="list-style-type: none"> • 12 Monthly Agroclimatic Impact Assessment for Philippine Agriculture <p>As need arises</p>		<p>Aeronautical observations</p> <ul style="list-style-type: none"> • 95,754 observations conducted • 11 radar stations operated & maintained <p>• 455 Weather Certifications issued Income Generated: ₱ 460,300.00</p> <ul style="list-style-type: none"> • Issued 12 Monthly Agroclimatic Impact Assessment for Philippine Agriculture and 300 copies disseminated • Issued 349 customized weather information Income Generated: ₱ 2,107,703.30 		

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	<ul style="list-style-type: none"> • Issued 12 Weather Situation and Outlook and 816 copies disseminated 1 Seasonal Climate Outlook issued and 68 copies disseminated • Issued 365 Daily Farm Weather Forecasts and Advisories (FWFA) to 42,588 recipients • Issued 36 Ten-day Regional Agri-weather Information and 	<p>12</p> <p>1,095 FWFA (365 English, 365 Filipino, 365 Live Forecast)</p> <p>36 Ten-day Regional Agri-weather Information</p>		<ul style="list-style-type: none"> • Issued 12 Weather Situation and Outlook and 1,440 copies disseminated • 1 Press Release issued on El Niño (1 May 2014) and 150 copies disseminated (posted in the internet) • Conducted Press conference on Developing El Niño in coordination with PIU-RDTD • Issued 364 FWFA English, 364 Tagalog and 364 Live Broadcast to 147,900 recipients • Issued 36 Ten-day Regional Agri-weather Information and 		

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Consultancy Services Extended	<ul style="list-style-type: none"> • 3,240 copies disseminated • Issued 36 Philippine Ten-day Agroclimatic Review and Outlook and 3,240 copies disseminated • Granted 28 interviews to tri-media • Conducted 86 lectures to 7,445 participants and attended 113 TWG Meeting with 2,871 participants • 5 National Climate Forum conducted with 384 participants and 3 Regional Climate Forum conducted with 240 participants • Assisted 1,183 	<ul style="list-style-type: none"> 36 Philippine Ten-day Agroclimatic Review and Outlook As need arises As need arises 12 As need arises 		<ul style="list-style-type: none"> 4,860 copies disseminated • Issued 36 Philippine Ten-day Agroclimatic Review and Outlook and 4,860 copies disseminated • Granted 13 interviews to quad-media • Conducted 135 lectures to 15,740 participants and attended 164 TWG Meetings with 5,928 participants • Conducted 9 National Climate Fora with 783 participants • Assisted 885 		

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Number of Special Observations Gathered and Collected	<ul style="list-style-type: none"> • Researchers • Attended 1 court hearing at Makati RTC • Conducted 843 ozone observations and 48 calibrations made • Collected 16,217 pages of Meteorological / Climatological / Agromet data • Entered, checked and edited 1,232,612 records of Meteorological / Climatological / Agromet • Extracted 20,679 records of Solar radiation data 	<p>As requested</p> <p>888 ozone observations</p> <p>12,120 pages</p> <p>769,800 records</p> <p>19,200</p>		<ul style="list-style-type: none"> • Researchers • Attended 1 court hearing • Conducted 824 ozone observations and 48 calibrations made • Collected 15,852 pages of Meteorological / Climatological / Agromet data • Entered, checked and edited 841,365 records of Meteorological / Climatological / Agromet • Extracted 22,130 records of Solar radiation data 		
Training Activities in Atmospheric-Geophysical and	<ul style="list-style-type: none"> • 21 In-house Technical Training 	<p>7 In-house technical trainings with 175</p>		<ul style="list-style-type: none"> • Conducted 23 technical training 		

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Allied Sciences	<p>Courses conducted to 468 participants, 1 Long-Term In-House Technical Training under AGHAM Party-List with 16 participants</p> <ul style="list-style-type: none"> • Attended 89 foreign fellowship with 115 local participants • Attended 55 local training with 273 participants • Conducted 7 echo seminars with 193 participants 	<p>participants</p> <p>20 foreign fellowships with 25 local participants</p> <p>20 local fellowships with 25 participants</p>		<p>with 558 participants</p> <ul style="list-style-type: none"> • Attended 65 foreign fellowships with 143 local participants • Attended 60 local trainings with 167 participants • Conducted 6 echo seminars 		
C. General Administration and Support Services						
Provided support to the different operating units of the agency	<ul style="list-style-type: none"> • 100% support services provided • Timely submission of budget-related documents to DBM, DOST, NEDA, 	<ul style="list-style-type: none"> • 100% support services provided • Timely submission of budget-related documents to DBM, DOST, NEDA, 		<ul style="list-style-type: none"> • 100% support services provided • Timely submission of budget-related documents to DBM, DOST, NEDA, 		

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Engineering and Maintenance Services	OP and other agencies Maintained /repaired /rehabilitated 74 stations and 18 vehicles	OP and other agencies 118 stations and 20 vehicle		OP and other agencies Repaired /rehabilitated 113 stations and 20 vehicles		
Non-technical training	<ul style="list-style-type: none"> • Orientation Seminar for New Employees with 55 participants • 2 Technical Writing Skills Training with 50 participants • 2 Values Orientation Workshop with 57 participants 	9 Non-technical trainings		12 Non-Technical Training Course with 301 participants		

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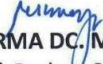
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