

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,411,786,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 204,263,000	P 45,613,000	P	P 249,876,000
Support to Operations	32,952,000	145,060,000	415,655,000	593,667,000
Operations	283,283,000	280,660,000	4,300,000	568,243,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	227,923,000	217,912,000	4,300,000	450,135,000
FLOOD FORECASTING AND WARNING PROGRAM	17,743,000	35,166,000		52,909,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,617,000	27,582,000		65,199,000
TOTAL NEW APPROPRIATIONS	P 520,498,000	P 471,333,000	P 419,955,000	P 1,411,786,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 185,308,000	P 45,613,000	P	P 230,921,000
Administration of Personnel Benefits	18,955,000			18,955,000
Sub-total, General Administration and Support	204,263,000	45,613,000		249,876,000
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		103,053,000		103,053,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,755,000		4,755,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	32,952,000	29,642,000		62,594,000
Project(s)				
Locally-funded Project(s)		7,610,000	415,655,000	423,265,000
Rehabilitation/Repair of Basco Radar and Tower Building			90,000,000	90,000,000
Enhancement of PAGASA's Weather Observing Facilities			316,400,000	316,400,000
Advancing Climate Monitoring and Prediction System		5,320,000	3,980,000	9,300,000
Operationalization of Agrometeorological Information System		2,290,000	5,275,000	7,565,000
Sub-total, Support to Operations	32,952,000	145,060,000	415,655,000	593,667,000
Operations				
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	283,283,000	280,660,000	4,300,000	568,243,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	227,923,000	217,912,000	4,300,000	450,135,000
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	43,582,000	21,243,000		64,825,000

Climate data management, agrometeorological and climate change research and development	24,579,000	12,691,000	37,270,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	159,762,000	178,637,000	338,399,000
Operation of upgraded meteorological satellite receiving and processing systems		4,335,000	4,335,000
Project(s)			
Locally-funded Project(s)		1,006,000	5,306,000
Providing High Resolution (5km) Climate Change Projections in the Philippines Using Weather Research and Forecasting (WRF) Model		1,006,000	1,006,000
Improved Data Analytics on Weather Forecasting			4,300,000
FLOOD FORECASTING AND WARNING PROGRAM	17,743,000	35,166,000	52,909,000
Flood forecasting and hydro-meteorological services	17,743,000	21,071,000	38,814,000
Operation and maintenance of the flood forecasting and warning system for dam operation		14,095,000	14,095,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,617,000	27,582,000	65,199,000
Research on Atmospheric, Geophysical and Allied Sciences	37,617,000	24,536,000	62,153,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,046,000	3,046,000
Sub-total, Operations	283,283,000	280,660,000	568,243,000
TOTAL NEW APPROPRIATIONS	P 520,498,000	P 471,333,000	P 1,411,786,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

273,128

Total Permanent Positions

273,128

GENERAL APPROPRIATIONS ACT, FY 2020

Other Compensation Common to All	
Personnel Economic Relief Allowance	19,080
Representation Allowance	1,074
Transportation Allowance	1,074
Clothing and Uniform Allowance	4,896
Mid-Year Bonus	22,760
Year End Bonus	22,760
Cash Gift	4,080
Productivity Enhancement Incentive	4,080
Total Other Compensation Common to All	79,804
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	134,646
Night Shift Differential Pay	7,807
Total Other Compensation for Specific Groups	142,453
Other Benefits	
PAG-IBIG Contributions	979
PhilHealth Contributions	3,477
Employees Compensation Insurance Premiums	962
Loyalty Award	740
Terminal Leave	18,955
Total Other Benefits	25,113
Total Personnel Services	520,498
Maintenance and Other Operating Expenses	
Travelling Expenses	22,440
Training and Scholarship Expenses	19,429
Supplies and Materials Expenses	183,032
Utility Expenses	37,063
Communication Expenses	45,793
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	18,740
General Services	22,311
Repairs and Maintenance	79,717
Taxes, Insurance Premiums and Other Fees	34,724
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	471,333
Total Current Operating Expenditures	991,831

Capital Outlays**Property, Plant and Equipment Outlay
Machinery and Equipment Outlay****419,955****Total Capital Outlays****419,955****TOTAL NEW APPROPRIATIONS****1,411,786**