

**COMMENTS ON THE ANNUAL GAD ACCOMPLISHMENT REPORT
FY 2021**

Organization: Philippine Atmospheric, Geophysical and Astronomical Services Administration		Organization Category: National Government, Attached Agency	
Organization Hierarchy: Department of Science and Technology, Philippine Atmospheric, Geophysical and Astronomical Services Administration			
Total Budget/GAA of Organization:	1,705,255,000.00		
Actual GAD Expenditure	498,201,132.62	Original Budget	538,659,557.57
		% Utilization of Budget	92.49
Actual GAA Expenditure	498,201,132.62	Original GAA Allocation	538,659,557.57
		% Utilization of Original	92.49
% of GAD Expenditure:	29.22%		

Thank you for submitting your FY2021 GAD Accomplishment Report (GAD AR) for our review.

GENERAL COMMENTS

Please note that this is already the first pass review. Pursuant to Section 2.2 of the PCW Memorandum Circular No. 2021-06, the first set of comments in the first pass should be considered/responded to in the second and final submission as this will be the basis for the final comments, observations and remarks.

Philippine Commission on Women

Kindly incorporate the requested changes in the GAD AR and send the enhanced document to PCW which will be the basis in determining our final observations and remarks for the second and final pass review. Please submit the enhanced document for our appropriate action within 30 calendar days from receipt of PCW comments. Should you have queries and/or clarifications, kindly coordinate with your reviewer at 8735-8917 or you may send an email to mlcorral@pcw.gov.ph.

March 28, 2022

Thank you.

Philippine Atmospheric, Geophysical and Astronomical Services Administration

Thank you, Ma'am, for your comments. Respectfully submitting our AR.

April 06, 2022

Thank you for submitting your FY2021 GAD Accomplishment Report (GAD AR) for our review.

GENERAL COMMENTS

Philippine Commission on Women

March 28, 2022

Please note that this is already the first pass review. Pursuant to Section 2.2 of the PCW Memorandum Circular No. 2021-06, the first set of comments in the first pass should be considered/responded to in the second and final submission as this will be the basis for the final comments, observations and remarks.

Kindly incorporate the requested changes in the GAD AR and send the enhanced document to PCW which will be the basis in determining our final observations and remarks for the second and final pass review. Please submit the enhanced document for our appropriate action within 30 calendar days from receipt of PCW comments. Should you have queries and/or clarifications, kindly coordinate with your reviewer at 8735-8917 or you may send an email to mlcorral@pcw.gov.ph.

Thank you.

Philippine Atmospheric, Geophysical and Astronomical Services Administration

April 06, 2022

Thank you, Ma'am, for your comments. Respectfully submitting our AR.

Thank you for submitting your enhanced FY 2021 GAD Accomplishment Report (GAD AR).

The Philippine Commission on Women (PCW) notes that the proposed GAD programs, projects and activities and other GAD-related accomplishments for FY 2021 were not fully implemented as planned due to the COVID-19 pandemic. We also note that some of the comments and recommendations that our reviewer had provided in the 1st pass of the review were not considered in this revised version. Hence, we still have the following comments and observations for your guidance and reference in the implementation of your current programs, projects and activities and/or in the formulation of your succeeding GAD Plan and Budget and GAD AR.

Final comments and observations are the following:

- a. Provide at least a brief statement on how gender perspective is integrated in the IEC materials in row 1;
- b. Include actual result for the performance indicator or target in row 6 on the no. of recipients from Regions 4, 8, 10 and 12;
- c. Some attachment with "undefined" filename cannot be downloaded in rows 9, 13 and 14;
- d. No HGDG - PIMME Checklist (Box 16 and 17), supporting documents and/or MOVs such as Accomplishment Report of the program/project, Documentation Report, etc. submitted to determine the overall rating and the amount attributable to GAD. There are also some attachments with "undefined" filename that cannot be downloaded. Hence, the GAD expenditure is not validated in row 15;
- e. The actual cost/expenditure was not adjusted based on the PCW validated computation in row 16; and
- f. No additional information, supporting documents and/or MOVs such as Accomplishment Report of the program/project, Documentation Report, etc. submitted to validate the 12.24 rating and the amount attributable to GAD. Hence, the GAD expenditure is not validated in row 17.

Philippine Commission on Women

April 08, 2022

Compliance to the guidelines that PCW issued, please print this GAD AR together with PCW's final observations and remarks and submit the signed copies for reference to your resident COA Auditor. Also, kindly send to PCW the signed electronic copy of the FY 2021 GAD AR through this email address pdpmc.monitoring@pcw.gov.ph copy furnished the dd_operations@pcw.gov.ph.

In downloading your 2021 GAD AR, kindly follow these steps:

- a. Click the "My GAD Profiles" menu;

Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
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CLIENT-FOCUSED ACTIVITIES

1	Some program IEC materials still lack gender perspective	IEC materials published before GAD implementation.	To mainstream GAD perspective in existing IEC materials	Research on Atmospheric, Geophysical and Allied Sciences	Incorporate Gender-perspective IEC materials on non-GAD perspectives posters, brochures and publications.	No. of IEC materials produced - At least 1 out of 7 IEC materials (brochures on Coping with Climate Change, Naming of Tropical Cyclone, Severe Wind, poster on Severe Wind, Cloud Seeding Operations and Storm Surge, IEC publication on Patnubay sa Weder Forkasting) reviewed and enhanced with GAD perspectives per year	Reproduced information materials are available at the Public Information Unit office. IEC activities were done online due to COVID restrictions.	50,000.00	37,260.51	
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COMMENTS:		
Column 11: Mildred L. Corral	[Apr 08 2022 1:27:27 PM]:	<i>We appreciate receiving these information materials. We suggest to provide at least a brief statement on how gender perspective is integrated in these IEC materials.</i> <i>Since vulnerability of women in disaster situations is often emphasized, their contributions to the safety of their home and community is generally unrecognized. With this, we would like to suggest in future IEC materials development, to highlight measures which address women's unique needs in emergency and disaster situations, and women's leadership and participation together with men in community based disaster risk reduction and management.</i>
Column 7: Sylvia N. Davis	[Mar 31 2022 2:23:16 PM]:	<i>Noted on the comment, Ma'am. Reproduced IEC materials are attached.</i>
Column 7: Mildred L. Corral	[Mar 28 2022 1:54:39 PM]:	<i>Kindly attach in row 11 some of the reproduced information materials with gender perspective.</i>

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
2	There are existing GAD databases but there is little effort to consolidate data on beneficiaries on PAGASA products and services	PAGASA has no centralized GAD database on beneficiaries on PAGASA products and services and has no policy identifying responsible unit	To establish centralized GAD database and information system	General Management and Supervision	Submission of sex-aggregated data of units with no previous submission and units with existing submission	<p>No. of submitted data - 13 units submitted data on sex-disaggregated beneficiaries of PAGASA products and services / 1 GAD database updated within the year</p> <p>Submission of sex-aggregated data of units with no previous submission and units with existing submission SG-19 x 2hours/month x 13 officers</p> <p>No. of GAD database updated - 1 GAD database updated within the year</p> <p>No. of submitted sex-aggregated data - Submission of sex-aggregated data of units with no previous submission and units with no previous submission and units with existing submission (SG-19 x 2 hours/month x 13 officers)</p>	<p>13 units/divisions submitted data on sex-disaggregated beneficiaries of PAGASA products and services</p> <p>1 GAD database updated</p> <p>Sex-aggregated data of units with no previous submission and units with existing submission</p>	SG-19 x 2hours/month x 13 officers 50,000.00	25,000.00	

COMMENTS:

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
Column 7: Sylvia N. Davis	[Mar 31 2022 2:59:53 PM]:	<i>Noted on this, revised.</i>								
Column 7: Mildred L. Corral	[Mar 28 2022 3:43:41 PM]:	<i>Please align actual result based on the performance indicators or targets in column 6. Observe 1 output/outcome per row by clicking the add button.</i>								
3	Limited participation of women in hydromet disaster-risk reduction and climate change activities	There is still a perceived notion that activities on disaster-risk reduction and climate change are for men only while women are focused on domestic matters	To increase participation of women in hydromet disaster-risk reduction and climate change activities	Weather and Climate Forecasting and Warning Program	Conduct of Monthly Climate Forum	Percentage of women participants attended in the monthly Climate Fora - at least 40% of the total participants are females and 12 Climate Fora conducted.	Conducted online 12 Monthly Climate Forums with 51.80% female physical attendees via zoom (674 F, 811 M total: 1,485)	175,000.00	61,800.00	
COMMENTS:										
Column 11: Mildred L. Corral	[Apr 07 2022 3:19:08 PM]:	<i>We appreciate receiving these MOVs. Thank you.</i>								
Column 10: Sylvia N. Davis	[Apr 04 2022 11:13:36 AM]:	<i>Attached requested documents. Thank you</i>								
Column 11: Mildred L. Corral	[Mar 29 2022 9:50:26 AM]:	<i>Kindly attach here the MOVs for the activities conducted, e.g. Activity Reports, Photos, Attendance Sheets.</i>								

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
4	Limited participation of women in hydromet disaster-risk reduction and climate change activities	There is still a perceived notion that activities on disaster-risk reduction and climate change are for men only while women are focused on domestic matters	To increase the participation of women in hydromet disaster-risk reduction and climate change activities	Research and Development on Atmospheric, Geophysical, and Astronomical and Allied Sciences	Conduct of Seminars on Hydromet Hazards with GAD perspectives	No. of seminars on Hydromet Hazards with GAD perspective conducted - at least 6-10 female participants attended seminars on Hydromet Hazards with GAD perspectives conducted	Activity not done due to the covid-19 restrictions.	200,000.00	0.00	Activity not done due to the covid-19 restrictions.

COMMENTS:

Column 12: Sylvia N. Davis	[Apr 01 2022 10:33:21 AM]:	<i>Noted on this. Revised. thank you.</i>
Column 7: Sylvia N. Davis	[Apr 01 2022 10:30:41 AM]:	<i>Noted on this. Revised. thank you.</i>
Column 12: Mildred L. Corral	[Mar 29 2022 9:14:02 AM]:	<i>Please provide information here to justify the variance between the targets and accomplishments/nonaccomplishment.</i>
Column 7: Mildred L. Corral	[Mar 28 2022 4:48:20 PM]:	<i>Please provide actual result based on the performance indicators or targets in column 6. If none, kindly indicate none and provide remarks in column 12.</i>

5	Limited participation of women in hydromet disaster-risk reduction and climate change activities	There is still a perceived notion that activities on disaster-risk reduction and climate change are for men only while women are focused on domestic matters	To increase participation of women in hydromet disaster-risk reduction and climate change activities	Research and Development on Atmospheric, Geophysical, and Astronomical and Allied Sciences	Conduct of flood drills and storm surge drills	No. of conducted flood drills and storm surge drills - at least 4 flood drills and storm surge drills conducted	No flood drills and storm surge drills were conducted for 2021 due to COVID.	600,000.00	0.00	
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6	Limited participation of women in hydromet disaster-risk reduction and climate change activities	There is still a perceived notion that activities on disaster-risk reduction and climate change are for men only while women are focused on domestic matters	To increase participation of women in hydromet disaster-risk reduction and climate change activities	Weather and Climate Forecasting and Warning Program	Conduct of IEC Campaigns on Farm Weather information, products and services.	No. of recipients from regions - at least 30% of the total number of recipients from Region 4, 8, 10, 12 are female. Dissemination of Farm Weather information, products and services.	at least 20% of IECs on Farm Weather were disseminated (no new reprinting of IECs)	320,000.00	239,200.00	

COMMENTS:										
Column 7: Mildred L. Corral	[Apr 08 2022 1:40:11 PM]:	<i>Please include actual result for the indicator or target on the no. of recipients from Regions 4, 8, 10, and 12.</i>								
Column 11: Mildred L. Corral	[Apr 07 2022 4:27:25 PM]:	<i>We appreciate receiving these MOVs. Thank you.</i>								
Column 11: Sylvia N. Davis	[Apr 05 2022 1:30:13 PM]:	<i>Attached, thank you.</i>								
Column 7: Sylvia N. Davis	[Apr 04 2022 11:18:17 AM]:	<i>Noted on this, revised. Thank you</i>								
Column 11: Mildred L. Corral	[Mar 29 2022 9:50:55 AM]:	<i>Kindly attach here the MOVs for the activities conducted, e.g. Activity Reports, Photos, Attendance Sheets.</i>								
Column 7: Mildred L. Corral	[Mar 29 2022 9:46:11 AM]:	<i>Please align actual result based on the performance indicators or targets in column 6. Observe 1 output/outcome per row by clicking the add button.</i>								

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
7	Limited participation of women in hydromet disaster-risk reduction and climate change activities	There is still a perceived notion that activities on disaster-risk reduction and climate change are for men only while women are focused on domestic matters	To increase participation of women in hydromet disaster-risk reduction and climate change activities	Research and Development on Atmospheric, Geophysical, and Astronomical and Allied Sciences	Conduct of Fora and Exhibit disaster-risk reduction and climate change	No. of fora conducted - at least 1 Fora and Exhibit on the National and 16 Regional Science and Technology Week conducted No. of participants attended - at least 30 females attended	1 online activity was conducted (Dec. 29, 2021) during National Science and Technology Week. PAGASA speakers discussed the "LATEST INNOVATIONS OF DOST-PAGASA's Products and Services", 28 M, 25 F, 1 Others attended.	1,450,000.00	11,227.12	Conducted online (with no actual expenses) because face-to-face interactions are prohibited and limited transactions are done due to the COVID-19 Pandemic.

COMMENTS:

Column 11: Sylvia N. Davis	[Apr 04 2022 2:24:49 PM]:	<i>Noted, ma'am. However, the attached PS attribution only includes RDTD personnel because they directly worked on the aforementioned activity. Thank you</i>
Column 11: Mildred L. Corral	[Mar 29 2022 10:29:34 AM]:	<i>These are noted. The PAGASA, may however, attribute not just the salaries of female GFPS members while attending GAD meetings but also the salaries of all GFPS members (both male and female) doing GAD work.</i>

ORGANIZATION-FOCUSED ACTIVITIES

8	Management have limited participation in GAD activities	Various management concerns and GAD is a less priority	To enhance management support and involvement in GAD activities	General Administration and Support Services	Updates on GAD laws and Gender Mainstreaming in PAGASA	No. of members of the management participated the GST and GAD Programs within the year - 16 members of the management participated the GST and GAD Programs within the year	1 webinar on Updates on GAD Laws and Gender Mainstreaming Efforts conducted (F 14, M 2 total: 16)	100,000.00	33,225.20	Resource speaker payment: Php 7,000.00 PS attribution: Php 26,225.20 TOTAL: Php 33,225.20
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Column 11: Mildred L. Corral	[Apr 07 2022 4:29:05 PM]:	<i>We appreciate receiving these MOVs. Thank you.</i>								
Column 11: Sylvia N. Davis	[Apr 04 2022 2:45:20 PM]:	<i>Noted on this, revised.</i>								
Column 11: Mildred L. Corral	[Mar 29 2022 11:01:47 AM]:	<i>Aside from this, kindly also attach here the MOVs for the activities conducted, e.g. Activity Reports, Photos, Attendance Sheets.</i>								
9	Management and GPFS members have limited participation in GAD activities	Various management concerns and GAD is a less priority	To enhance management support and involvement in GAD activities	General Administration and Support Services	Orientation and Re-orientation of management and GPFS members on GST	No. of Planning Officers/TWGs, Executive Committee and Secretariat attended the GST within the year - 23 Planning Officers/TWGs, Executive Committee and Secretariat attended the GST within the year No. of basic GAD invitational training attended - At least 1 basic GAD training attended	1 Re-orientation on GST for GPFS members conducted (F 12, M 2 total: 14) Gender Sensitivity Training (FORA Communications) (1 F)	100,000.00	43,015.97	Resource speaker payment: Php 7,000.00 Registration fee: Php 560.00 PS attribution: Php 35,455.97 TOTAL: Php 43,015.97
COMMENTS:										
Column 11: Mildred L. Corral	[Apr 07 2022 11:03:57 PM]:	<i>We appreciate receiving these MOVs. However, there are some attachments with "undefined" filename that cannot be downloaded. Thank you.</i>								

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Column 11: Sylvia N. Davis	[Apr 05 2022 9:20:03 AM]:	<i>MOVs attached. Thank you</i>								
Column 11: Mildred L. Corral	[Mar 29 2022 11:19:56 AM]:	<i>Aside from this, kindly also attach here the MOVs for the activities conducted, e.g. Activity Reports, Photos, Attendance Sheets.</i>								
10	Some technical staff have limited capacity to mainstream GAD in regular programs	Lack of GAD training	To capacitate the technical staff	General Administration and Support Services	Training on HGDD Assessments	Percentage of technical staff attended HGDD Assessments - At least 20 technical staff attended HGDD Assessments	Attended 1 PCW GMEF Refresher for Sectoral Key Implementing Agencies (2 F)	100,000.00	6,522.00	PS attribution: 6,522.00 No other expenses were incurred due to COVID-19 restrictions on face to face seminars/trainings.
COMMENTS:										
Column 12: Sylvia N. Davis	[Apr 05 2022 9:24:11 AM]:	<i>Noted on this, thank you.</i>								
Column 12: Mildred L. Corral	[Mar 29 2022 11:30:34 AM]:	<i>We have taken note of this. Please ensure inclusion of this PAP (HGDD training) in the implementation of the PAGASA's 2022 GAD Plan or in the succeeding years.</i>								
11	Employees experience difficulty in attendance due to gender roles (child-minding) in the household.	Employees absenteeism due to lack of helpers or relatives to look after their children	To establish facility wherein employees can entrust their children while performing their office tasks	General Administration and Support Services	Maintenance of Childminding Station	No of Childminders hired and facility operationalized - 2 Childminders hired and facility operationalized	This is an ongoing/continuing setting up activity, however, face-to-face interactions are prohibited and limited transactions are done due to the COVID-19 Pandemic.	300,000.00	0.00	

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12	Employees with dependents need a space for lactation	No operational Lactation Station	To address employees need for a lactation station	General Administration and Support Services	Operation of lactating station	No. of lactation station operationalizes - 1 lactation station operationalized No. of lactating mothers benefited - 3 lactating mothers benefited	This is an ongoing/continuing setting up activity, however, face-to-face interactions are prohibited and limited transactions are done due to the COVID-19 Pandemic. This is an ongoing/continuing setting up activity, however, face-to-face interactions are prohibited and limited transactions are done due to the COVID-19 Pandemic.	50,000.00	0.00	
13	MCW Section 36 on Monitoring and Evaluation	GM in PAGASA is not institutionalized	To emplace Gender Mainstreaming in PAGASA policies	General Administration and Support Services	Conduct of regular GAD meeting and assessments	No. of assessments conducted - 1 GAD Mid-Year and 1 Year-End Assessment conducted	Conducted 1 GAD TWG meetings (4 F, 2 M, total: 6) Attended 6 GAD related local and international meetings: DOST Meet and update (2 F, 1 M, total: 3) PCW GAD Agenda (1 female) Gender, Media and Language in the Philippines and Thailand: a transnational conversation" Webinar (1 female) PCW GAD Agenda Webinar Session 6 (1 male) Meet and Greet for the Participants of the DAKILA in the preparation of the DOST GAD Strategic Plan 2022-2028 (3 F, 1 M, total:4) Feedback Forum on the 65th Session of the UN Commission on the Status of Women (CSW65) and Introduction to the 66th Session of the UN CSW (CSW66) (1 female)	110,000.00	16,288.11	PS Attribution: Php 16,288.11 No other expenses were incurred due to COVID-19 restrictions on face-to-face seminars/training. attached PS attribution (attended invitational trainings and GAD TWG meeting)

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COMMENTS:

Column 11: Mildred L. Corral	[Apr 07 2022 11:03:05 PM]:	<i>We appreciate receiving these MOVs. However, there are some attachments with "undefined" filename that cannot be downloaded. Thank you.</i>								
Column 11: Sylvia N. Davis	[Apr 05 2022 9:25:26 AM]:	<i>MOVs attached. Thank you</i>								
Column 11: Mildred L. Corral	[Mar 29 2022 11:49:02 AM]:	<i>Aside from this, kindly also attach here the MOVs for the activities conducted, e.g. Activity Reports, Photos, Attendance Sheets.</i>								

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
14	Some members have limited awareness on GAD	Limited information and involvement to GAD Programs and Activities	To enjoin participation or involvement	General Administration and Support Services	Participation to GAD Programs and Activities in support to the 18-day campaign to End Violence Against Women and Children (VAWC) and National Women's Month Celebration (NWMC)	No. of GAD activities conducted - 2 GAD Activities participated: VAWC and NWMC	18-Day Campaign to End VAW: Film showing "Nuwebe" conducted (F 72, M 28 total: 100) NRCP Safe Places: Policy Recommendations on Protecting the Youth in Emergencies and Disasters (1 M) DOST I Sabayang Pagbigkas and Photog Contest Deliberation, (1 F) National Women's Month Celebration: 7 activities attended DOST-wide National Women's Month Preparatory Meeting (F 1, M 1 total 2) National Academy of Science and Technology (NAST) Webinar on Sexual Orientation and Gender Identity: Understanding Coping Mechanisms by the Filipino Youth (F 2, M 1 total 3) National Women's Month - First Pacific Leadership Academy (FPLA) Free Webinar on Empowering Women (F 59, M 0 total 59) PCW Webinar 1: Introduction on GAD concepts and Sexual Orientation, Gender Identity and Expression and Sex Characteristics (SOGIESC) (F 1, M 1 total 2) DOST - NRCP Gender Equality, Disability and Social Inclusion (GEDSI) (F 1, M 0 total 1) DOST-GAD Online forum: WMC (F 2, M 1 total 3) STII Virtual Movie Screening of "Sol Searching" (F 14, M 2 total 16)	200,000.00	161,762.56	18-Day Campaign to End VAW: PS Attribution: Php 102,378.81 National Women's Month Celebration: NWMC Tarp and prizes: Php 3,016.00 NWMC PS Attribution: Php 56,367.75 Total: Php 59, 383.75 TOTAL: Php 161,762.56

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COMMENTS:

Column 11: Mildred L. Corral	[Apr 07 2022 11:06:06 PM]:	<i>We appreciate receiving these MOVs. However, there are some attachments with "undefined" filename that cannot be downloaded. Thank you.</i>							
Column 11: Sylvia N. Davis	[Apr 05 2022 9:37:15 AM]:	<i>Attached. Thank you</i>							
Column 11: Mildred L. Corral	[Mar 29 2022 1:10:19 PM]:	<i>Aside from this, kindly also attach here the MOVs for the activities conducted, e.g. Activity Reports, Photos, Attendance Sheets.</i>							

ATTRIBUTED PROGRAM

15					Effective Communication of Gender Responsive Climate Services		10.66 or 0.53% attribution 467,165,972.00	441,939,009.51	94.6% x Php 2,500,000.00 = (indicated in the submitted program document) Php 2,365,000 / 94.6% x Php 467,165,972.00 (based on GPB 2021) = Php 441,939,009.512
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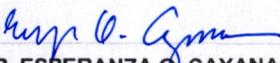
COMMENTS:

Column 9: Sylvia N. Davis	[Apr 08 2022 4:10:48 PM]:	<i>PIMME checklist re-uploaded, thank you</i>							
Column 11: Sylvia N. Davis	[Apr 08 2022 4:10:17 PM]:	<i>PIMME checklist re-uploaded, thank you.</i>							
Column 9: Mildred L. Corral	[Apr 08 2022 11:54:49 AM]:	<i>No HGDG - PIMME Checklist (Box 16 and 17), supporting documents and/or MOVs such as Accomplishment Report of the program/project, Documentation Report, etc. submitted to help us determine the overall rating and the amount attributable to GAD. Hence, this GAD expenditure is not validated</i>							

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
Column 11: Mildred L. Corral	[Apr 08 2022 11:50:36 AM]:	No HGDG - PIMME Checklist (Box 16 and 17), supporting documents and/or MOVs such as Accomplishment Report of the program/project, Documentation Report, etc. submitted to help us determine the overall rating and the amount attributable to GAD. There are also some attachments with "undefined" filename that cannot be downloaded. Hence, the GAD expenditure in column 9 is not validated.								
Column 11: Sylvia N. Davis	[Apr 05 2022 9:47:14 AM]:	Attached, thank you								
Column 11: Mildred L. Corral	[Mar 29 2022 1:45:51 PM]:	Please attach the assessment result using the HGDG - PIMME Checklist (Box 16 and 17) along with the Accomplishment Report of the program/project to help us validate your overall rating and the amount attributable to GAD.								
16					Construction of a Gender Responsive Infrastructure for all PAGASA Stations			12.53 or 0.63% 5,789,475.57	3,786,317.02	65.4% x Php 213,253,600.00 (indicated in the submitted program document) = Php 139,467,854.4 / 65.4% x Php 467,165,972.00 (based on GPB 2021) = Php 305,526,545.68
COMMENTS:										
Column 9: Sylvia N. Davis	[Apr 08 2022 4:03:54 PM]:	Noted on this, revised. Apologies. Thank you								
Column 9: Mildred L. Corral	[Apr 08 2022 10:00:34 AM]:	The actual cost/expenditure was not adjusted. Based on the PCW validated computation it shall be 3,786,317.02. The formula are as follows: 13.08/20 x 100% equals 65.4% 65.4% x P 5,789,475.57 equals P 3,786,317.02								
Column 9: Sylvia N. Davis	[Apr 05 2022 9:49:22 AM]:	Revised, thank you.								
Column 11: Sylvia N. Davis	[Apr 05 2022 9:48:41 AM]:	Revised, thank you.								

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
Column 9: Mildred L. Corral	[Mar 29 2022 4:39:13 PM]:	<i>Kindly adjust this actual cost/expenditure based on the validated computation which is P 3,786,317.02.</i>								
Column 11: Mildred L. Corral	[Mar 29 2022 3:10:28 PM]:	<p><i>We appreciate receiving the HGDG - PIMME assessment result as well as the project documents. Upon validation, I agree with the score of 13.08.</i></p> <p><i>Please reflect in the document how the GAD expenditure is computed. Kindly see PCW MC No. 2020-06 (1.5.2) for the computation. The formula shall be:</i></p> <p><i>HGDG PIMME score/Total HGDG points x 100 equals % of annual program expenditure attributable to GAD</i> <i>(% of annual program budget attributable to GAD) x (annual program expenditure) equals the amount attributable to GAD in the AR</i></p> <p><i>e.g. 13.08/20 x 100% equals 65.4%</i> <i>65.4% x P 5,789,475.57 equals P 3,786,317.02</i></p> <p><i>Therefore, kindly adjust the actual cost/expenditure in column 9 based on the computation.</i></p>								
17					Development of GAD responsive Local Flood Drills		10.84 or 0.54% 61,899,110.00	51,840,504.62	83.75% x Php 4,438,750 (indicated in the submitted program document) = Php 3,243,600 / 83.75% x Php 61,899,110.00 (based on GPB 2021) = Php 51,840,504.625	
COMMENTS:										
Column 9: Mildred L. Corral	[Apr 08 2022 11:55:37 AM]:	<i>No additional information, supporting documents and/or MOVs such as Accomplishment Report of the program/project, Documentation Report, etc. submitted to help us validate the 12.24 rating and the amount attributable to GAD. Hence, this GAD expenditure is not validated.</i>								
Column 11: Mildred L. Corral	[Apr 08 2022 9:54:13 AM]:	<i>No additional information, supporting documents and/or MOVs such as Accomplishment Report of the program/project, Documentation Report, etc. submitted to help us validate the 12.24 rating and the amount attributable to GAD. Hence, the GAD expenditure in column 9 is not validated.</i>								
Column 11: Sylvia N. Davis	[Apr 05 2022 9:52:54 AM]:	<i>Noted on this, thank you</i>								

Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
Column 11: Mildred L. Corral	[Mar 29 2022 5:05:18 PM]:	<p>Please submit additional information, supporting documents and/or MOVs such as Accomplishment Report of the program/project, Documentation Report, etc. to help us validate your 12.24 rating and the amount attributable to GAD. Please note that, program/project proposal, concept note and work plan are attachments for HGDG-Design Checklist which is used in GAD Planning and Budgeting, while Accomplishment Report and other implementation and monitoring reports are attachments for HGDG-PIMME Checklist which is used in GAD AR. Moreover, the document "IEC Lectures Conducted for CY 2021" does not reflect the elements required by the HGDG-PIMME Checklist.</p> <p>Please also reflect in the document how the GAD expenditure is computed. Kindly see PCW MC No. 2020-06 (1.5.2) for the computation. The formula shall be:</p> <p>HGDG PIMME score/Total HGDG points x 100 equals % of annual program expenditure attributable to GAD (% of annual program budget attributable to GAD) x (annual program expenditure) equals the amount attributable to GAD in the AR</p> <p>e.g. 12.24/20 x 100% equals 61.2% 61.2% x P 61,899,110.00 equals P 37,882,255.32</p>							
SUB-TOTAL							538,659,557.57	498,201,132.62	GAA
TOTAL							538,659,557.57	498,201,132.62	

Prepared By:	Approved By:	Date
		
DR. ESPERANZA Q. CAYANAN	VICENTE B. MALANO, Ph. D.	
Deputy Admin. for R&D / GAD Chairperson	Administrator	