For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

| Program / Activity / Project               | Performance Measures              | Physical Target        | Accomplishment | Variance<br>(%) | Remarks                      |
|--|-----------------------------------|------------------------|----------------|-----------------|------------------------------|
| (1)  | (2)                               | (3)                    | (4)            | (5)             | (6)                          |
| A. PROGRAMS                                |                                   |                        |                |                 |                              |
|  |                                   |                        |                |                 |                              |
| MFO 1                                      |                                   |                        |                |                 |                              |
| Forecast and warning services on           |                                   |                        |                |                 |                              |
| weather, flood, climate, astronomy and     |                                   |                        |                |                 |                              |
| extreme weather events                     |                                   |                        |                |                 |                              |
|  | 1. No. of timely and accurate     |                        |                |                 |                              |
|  | forecasts on weather, flood and   |                        |                |                 |                              |
|  | climate                           |                        |                |                 |                              |
|  | 2. No. of timely and accurate     |                        |                |                 |                              |
|  | warnings on weather, flood and    |                        |                |                 |                              |
|  | climate (as necessary)            |                        |                |                 |                              |
|  | 3. No. of astronomical services:  |                        |                |                 |                              |
|  | No of clients served              |                        |                |                 |                              |
|  | - No. of information of different |                        |                |                 |                              |
|  | astronomical events (near earth   |                        |                |                 |                              |
|  | objects such as asteroids,        |                        |                |                 |                              |
|  | meteorites, etc) issued           |                        |                |                 |                              |
| P / A / Ps                                 |                                   |                        |                |                 |                              |
| A.III.a.1                                  |                                   |                        |                |                 |                              |
| Number of weather information              |                                   |                        |                |                 |                              |
| packages prepared and issued:              |                                   |                        |                |                 |                              |
| <ul><li>Public weather forecasts</li></ul> |                                   | 184                    | 184            |                 |                              |
| <ul><li>Shipping forecasts</li></ul>       |                                   | 184                    | 184            |                 |                              |
| ■ Tropical Cyclone                         |                                   | Whenever TC enters PAR | 9              |                 | Ty Quedan (Sept. 29-         |
|  |                                   |                        |                |                 | Oct.5), Ty Ramil (Oct.6-7),  |
|  |                                   |                        |                |                 | Ty Santi (Oct.8-13), Ty Tino |
|  |                                   |                        |                |                 | (Oct.14-15), Ty Urduja       |
|  |                                   |                        |                |                 | (Oct.22-24), Ty Vinta        |
|  |                                   |                        |                |                 | (Oct.29-Nov.1), TD Wilma     |
|  |                                   |                        |                |                 | (Nov. 4), Ty Yolanda (Nov.   |
|  |                                   |                        |                |                 | 6-9), TD Zoraida (Nov. 11-   |
|  |                                   |                        |                |                 | 12)                          |

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Department of Science and Technology (DOST)

| Program / Activity / Project  | Performance Measures | Physical Target | Accomplishment | Variance<br>(%) | Remarks |
|---|----------------------|-----------------|----------------|-----------------|---------|
| (1)   | (2)                  | (3)             | (4)            | (5)             | (6)     |
| - Advisories  |                      | 4               | 11             |                 |         |
| - International Warnings  |                      | 54              | 98             |                 |         |
| - Severe Weather Bulletin   |                      | 30              | 81             |                 |         |
| - Hourly updates  |                      | As need arises  | 335            |                 |         |
| Aviation weather forecasts & flight<br>enroute documentations   |                      | 4,692           | 4,692          |                 |         |
| <ul> <li>Gale Warning/Weather Advisories for<br/>extreme climate events</li> </ul>  |                      | As need arises  | 179            |                 |         |
| <ul> <li>Forecasts/advisories/warnings/<br/>bulletins disseminated to regular<br/>clients and other various clients</li> </ul>                        |                      | 76,360          | 208,130        |                 |         |
| <ul> <li>Special Forecast for Selected<br/>provinces (Mt. Pinatubo Lahar<br/>affected areas, Mt. Mayon and other<br/>selected areas)</li> </ul>       |                      | 92              | 92             |                 |         |
| <ul> <li>Special weather forecasts for selected<br/>Asian cities/Philippine<br/>cities/municipalities</li> </ul>                                      |                      | 92              | 92             |                 |         |
| Weather maps plotted and analyzed   |                      | 5,152           | 2,067          |                 |         |
| <ul> <li>Incorporation of MSL pressure, wind<br/>charts, satellite picture in public and<br/>shipping weather forecasts</li> </ul>                    |                      | 1,108           | 1,671          |                 |         |
| <ul> <li>Public &amp; shipping weather forecasts<br/>and Asian and Philippine cities<br/>municipalities incorporated in<br/>PAGASA Website</li> </ul> |                      | 368             | 368            |                 |         |
| <ul> <li>Advisory/warning/bulletin<br/>incorporated in PAGASA Web page</li> </ul>   |                      | 140             | 190            |                 |         |
| A.III.a.2   |                      |                 |                |                 |         |
| Number of flood bulletins/advisories/   |                      |                 |                |                 |         |
| situationers and hydromet/hydrologic  |                      |                 |                |                 |         |
| information prepared and issued:  |                      |                 |                |                 |         |
| <ul> <li>Flood bulletin for the telemetered<br/>Pampanga, Agno, Bicol and Cagayan<br/>(PABC) river basins</li> </ul>                                  |                      | 54              | 35             |                 |         |

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

| Program / Activity / Project                            | Performance Measures | Physical Target | Accomplishment | Variance<br>(%) | Remarks                   |
|---|----------------------|-----------------|----------------|-----------------|---------------------------|
| (1)   | (2)                  | (3)             | (4)            | (5)             | (6)                       |
| General flood advisories for the non-                   |                      | 30              | 608            |                 | CAR: 7; Reg.1: 7; Reg.2:  |
| telemetered river basins                                |                      |                 |                |                 | 10; Reg.3: 36; NCR:       |
|   |                      |                 |                |                 | 7;Reg.4A: 39; Reg.4B: 40; |
|   |                      |                 |                |                 | Reg.5: 55; Reg.6: 33;     |
|   |                      |                 |                |                 | Reg.7: 32; Reg.8: 49;     |
|   |                      |                 |                |                 | Reg.9: 52; Reg.10: 53;    |
|   |                      |                 |                |                 | Reg.11: 45: Reg.12: 38;   |
|   |                      |                 |                |                 | Reg.13: 49; ARMM: 44;     |
|   |                      |                 |                |                 | PRB-4; ARB-1; BRB-5 &     |
|   |                      |                 |                |                 | CRB-2                     |
| ■ Daily hydrological forecasts for PABC                 |                      | 341             | 333            |                 |                           |
| river basins during non-flood watch                     |                      |                 |                |                 |                           |
| A.III.a.3   |                      |                 |                |                 |                           |
| Number of flood bulletins/warning                       |                      |                 |                |                 |                           |
| information for Angat & Pantabangan                     |                      |                 |                |                 |                           |
| Dams Operations prepared and issued:                    |                      |                 |                |                 |                           |
| ■ Flood bulletins/warning information                   |                      | 2               | 3              |                 |                           |
| ■ Station-days of Angat/Pantabangan                     |                      | 300             | 337            |                 |                           |
| dam operations real-time                                |                      |                 |                |                 |                           |
| (telemetered) hydro data acquired                       |                      |                 |                |                 |                           |
| Station-months of                                       |                      | 15              | 30             |                 |                           |
| Angat/Pantabangan dam operations                        |                      |                 |                |                 |                           |
| real-time (telemetered) hydro data primary processed    |                      |                 |                |                 |                           |
| primary processed                                       |                      |                 |                |                 |                           |
| A.III.a.4   |                      |                 |                |                 |                           |
| Number of flood bulletins/warning                       |                      |                 |                |                 |                           |
| information for Binga/Ambuklao and                      |                      |                 |                |                 |                           |
| Magat Dam Operations prepared and                       |                      |                 |                |                 |                           |
| issued:   |                      |                 |                |                 |                           |
| ■ Flood bulletins/ warning information                  |                      | 3               | 5              |                 |                           |
| <ul><li>Station-days of Binga/ Ambuklao &amp;</li></ul> |                      | 300             | 331            |                 |                           |
| Magat dam operations real-time                          |                      |                 |                |                 |                           |
| (telemetered) hydro data acquired                       |                      |                 |                |                 |                           |

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| Program / Activity / Project  | Performance Measures | Physical Target               | Accomplishment   | Variance<br>(%) | Remarks   |
|---|----------------------|-------------------------------|--|-----------------|---|
| (1)   | (2)                  | (3)                           | (4)  | (5)             | (6)   |
| Station-months of Binga/ Ambuklao & Magat dam operations real-time (telemetered) hydro data primary processed |                      | 20                            | 57   |                 |   |
| A.II.a.1  |                      |                               |  |                 |   |
| No. of Farm Weather Forecasting and Advisory Services provided:   |                      |                               |  |                 |   |
| <ul> <li>Daily Farm Weather Forecasts and<br/>Advisories (FWFA) issued</li> </ul>                             |                      | 92                            | 92 issued and 10,764 copies disseminated                                       |                 | All issuances were posted in the internet                         |
| <ul> <li>Tropical Cyclone Warnings and<br/>Advisories (TCWA) for Agriculture<br/>issued</li> </ul>            |                      | Whenever TC threatens PAR     | 22 TCWA issued to 2,574 recipients   |                 |   |
| <ul> <li>Ten-day Regional Agri-weather<br/>Forecasts and Advisories</li> </ul>                                |                      | 9                             | 9 issued and 810 copies<br>disseminated.                                       |                 | Agri-weather updates aired live daily (except Sun) at DZRM radio. |
| <ul> <li>Ten-day Regional Agro-climatic</li> <li>Review and Outlook for Agriculture</li> </ul>                |                      | 9                             | 9 issued and 810 copies disseminated.  |                 | ,   |
| Number of Special Observations Gathered and Collected: Ozone observations                                     |                      | 222                           | 217 ozone observations<br>conducted (cloudy skies) and<br>12 calibrations made |                 | Less observation due to cloudy skies                              |
| No. of Special Observation Stations<br>Operated and Maintained:   |                      |                               |  |                 |   |
| Ozone monitoring station  |                      | 1                             | 1  |                 |   |
| VSS Station   |                      | 10                            | 10   |                 |   |
| A.II.b  |                      |                               |  |                 |   |
| Number of Technical In-house Training   |                      | 2 In-house Technical Training | 2 / 34   |                 |   |
| Courses conducted with number of  |                      | Courses conducted to 35       |  |                 |   |
| participants  |                      | participants:                 |  |                 |   |

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

| Program / Activity / Project  | Performance Measures | Physical Target               | Accomplishment                | Variance<br>(%) | Remarks |
|---|----------------------|-------------------------------|-------------------------------|-----------------|---------|
| (1)   | (2)                  | (3)                           | (4)                           | (5)             | (6)     |
| Number of Non-Technical In-house  |                      | 2 In-house Non-Technical      | 2 / 57                        |                 |         |
| Training Courses conducted with   |                      | Training Courses conducted to |                               |                 |         |
| number of participants  |                      | 50 participants:              |                               |                 |         |
| Number of scholarships  |                      |                               | 3 Full Scholars, MS in        |                 |         |
| granted/supported:  |                      |                               | Meteorology                   |                 |         |
|   |                      |                               | Hendawitharana Gayana (Sri    |                 |         |
|   |                      |                               | Lanka), John Manalo           |                 |         |
|   |                      |                               | (Philippines), John Ariel T.  |                 |         |
|   |                      |                               | Rojas (Philippines)           |                 |         |
|   |                      |                               | Partial Scholar (M.S. in      |                 |         |
|   |                      |                               | Agricultural Meteorology)     |                 |         |
|   |                      |                               | Bernadeth Lucillo             |                 |         |
|   |                      |                               | DOST-HRDP PUP                 |                 |         |
|   |                      |                               | Thelma A. Cinco, Ma. Elena V. |                 |         |
|   |                      |                               | Tan, Angelina SP. Galang      |                 |         |
|   |                      |                               | Foreign-Assisted Scholars     |                 |         |
|   |                      |                               | Adelaida P. Gonzales, Rusy G. |                 |         |
|   |                      |                               | Abastillas, Nikos Victor B.   |                 |         |
|   |                      |                               | Peñaranda, Marcelino Q.       |                 |         |
|   |                      |                               | Villafuerte II                |                 |         |
| Number of Local scholarships / fellowships with number of participants: |                      | 5 local / 6 participants      | 8 local / 17 participants     |                 |         |
| Number of Foreign / fellowships with                                    |                      | 5 foreign / 6 participants    | 31 foreign / 46 local         |                 |         |
| number of participants  |                      |                               | participants                  |                 |         |
| Number of Library users assisted  |                      | 250                           | 272                           |                 |         |
|   |                      |                               |                               |                 |         |
|   |                      |                               |                               |                 |         |

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

| Program / Activity / Project   | Performance Measures | Physical Target        | Accomplishment         | Variance<br>(%) | Remarks |
|--|----------------------|------------------------|------------------------|-----------------|---------|
| (1)  | (2)                  | (3)                    | (4)                    | (5)             | (6)     |
| A.II.d   |                      |                        |                        |                 |         |
| Number of hourly and/or 3-hourly   |                      | 3,550 to WFFC          | 3,576 to WFFC          |                 |         |
| Station-day of PABC real-time  |                      | 3,825 to River Centers | 3,758 to River Centers |                 |         |
| (telemetered) rainfall and water level   |                      |                        |                        |                 |         |
| data transmitted to Weather and Flood  |                      |                        |                        |                 |         |
| Forecasting Center (WFFC) and at River   |                      |                        |                        |                 |         |
| Centers for hydrologic (flood)   |                      |                        |                        |                 |         |
| forecasting  |                      |                        |                        |                 |         |
| A.III.a.5  |                      |                        |                        |                 |         |
| Number of astronomical   |                      |                        |                        |                 |         |
| data/information services provided:  |                      |                        |                        |                 |         |
| 24-hour time check requests via  |                      | 2,250                  | 2,435                  |                 |         |
| telephone services   |                      |                        |                        |                 |         |
| Dissemination of time signals to   |                      | 50                     | 47                     |                 |         |
| PAGASA Synoptic Stations   |                      |                        |                        |                 |         |
| <ul> <li>Press releases on different<br/>astronomical events and activities</li> </ul> |                      | 3                      | 3                      |                 |         |
| astronomical events and activities   |                      |                        |                        |                 |         |
| A.III.b.1  |                      |                        |                        |                 |         |
| Number of observing stations operated  |                      |                        |                        |                 |         |
| and maintained:  |                      |                        |                        |                 |         |
| Surface synoptic stations  |                      | 58                     | 58                     |                 |         |
| Upper air stations   |                      | 6                      | 6                      |                 |         |
| Wind Profiler  |                      | 1                      | 1                      |                 |         |
| Agromet Stations   |                      | 24                     | 24                     |                 |         |
| Aeronautical stations  |                      | 17                     | 17                     |                 |         |
| Climat/Rain stations   |                      | 88                     | 88                     |                 |         |
| MTSDP Relay stations   |                      | 2                      | 2                      |                 |         |
| Marine Buoy stations   |                      | 2                      | 1                      |                 |         |
| Automatic Weather Station (AWS)  |                      | 150                    | 158                    |                 |         |
| Automatic Rain Gauge (ARG)   |                      | 87                     | 87                     |                 |         |
| Water Level Monitoring System  |                      | 47                     | 47                     |                 |         |
| (WLMS)   |                      |                        |                        |                 |         |

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| Program / Activity / Project   | Performance Measures | Physical Target            | Accomplishment                | Variance<br>(%) | Remarks                                       |
|--|----------------------|----------------------------|-------------------------------|-----------------|---|
| (1)  | (2)                  | (3)                        | (4)                           | (5)             | (6)   |
| Aero-Meteorological Weather     Observation System (AWOS)  |                      | 2                          | 2                             |                 |   |
| A.III.b.2  |                      |                            |                               |                 |   |
| Satellite data acquired from MTSAT,<br>NOAA/FY-ID, Feng Yun and MODIS  |                      | 5,336                      | 5,336                         |                 |   |
| <ul> <li>Images processed, pre-process level</li> <li>1b to HDF &amp; other</li> </ul>   |                      | 5,336                      | 5,336                         |                 |   |
| Processed set data archived  |                      | 5,336                      | 2,208                         |                 |   |
| <ul> <li>Processed hourly satellite data<br/>uploaded to PAGASA website and to<br/>Weather Information Network for<br/>Media presentation</li> </ul> |                      | 2,208                      | 2,208                         |                 |   |
| <ul> <li>Lectures conducted to<br/>students/visitors</li> </ul>  |                      | As need arises             | 28                            |                 |   |
| Weather information (weather<br>forecast, warnings & bulletins)<br>disseminated  |                      | 363                        | 363                           |                 |   |
| A.III.b.3  |                      |                            |                               |                 |   |
| Number of radar observations conducted   |                      | 13,610                     | 32,133                        |                 | Hourly observation during inclement weather   |
| Number of radar stations operated & maintained   |                      | 10                         | 9                             |                 | Guiuan Radar Station<br>damaged by Ty Yolanda |
| A.I.a.2  |                      |                            |                               |                 |   |
| Number of stations with various weather observing instruments/equipment/facilities repaired, maintained and operated, including vehicles             |                      | 25 stations / 5 vehicles   | 40 stations / 12 vehicles     |                 |   |
| A.I.a.3  |                      |                            |                               |                 |   |
| Civil works related to the   |                      | Civil works related to the | - Conducted emergency         |                 |   |
| construction/repair and rehabilitation of  |                      | construction/ repair and   | repair/restoration of         |                 |   |
| typhoon-damaged weather stations   |                      | rehabilitation of typhoon  | PAGASA facilities affected by |                 |   |

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|---|---------------------------------|--------------------------|----------------------------------|-----------------|-------------------|
| (1)   | (2)                             | (3)                      | (4)                              | (5)             | (6)               |
| undertaken  |                                 | damaged weather stations | Typhoon Yolanda: Tacloban,       |                 |                   |
|   |                                 | undertaken               | Catbalogan, Guiuan,              |                 |                   |
|   |                                 |                          | Borongan, VISCA, Maasin,         |                 |                   |
|   |                                 |                          | Catarman, Sorsogon,              |                 |                   |
|   |                                 |                          | Calapan, San Jose, Roxas,        |                 |                   |
|   |                                 |                          | Mambusao & La Granja             |                 |                   |
|   |                                 |                          | Station                          |                 |                   |
| MFO 2   |                                 |                          |                                  |                 |                   |
| Hazard Mapping and Risk Assessment                            |                                 |                          |                                  |                 |                   |
| Services  |                                 |                          |                                  |                 |                   |
|   | 1. No. of hazard maps           |                          |                                  |                 |                   |
|   | generated/updated               |                          |                                  |                 |                   |
|   | 2. No. of clients               |                          |                                  |                 |                   |
|   | - scientific data / information |                          |                                  |                 |                   |
|   | requests                        |                          |                                  |                 |                   |
|   | - income generated              |                          |                                  |                 |                   |
| P/A/Ps  |                                 |                          |                                  |                 |                   |
|   |                                 |                          |                                  |                 |                   |
|   |                                 |                          |                                  |                 |                   |
| A.III.a.2   |                                 |                          |                                  |                 |                   |
| <ul><li>Hydromet/hydrologic prediction &amp;</li></ul>        |                                 | 25                       | 34 stations/sheets to 19 clients |                 | Income Generated: |
| frequency analysis & other                                    |                                 |                          | 34 stations/sneets to 19 chemis  |                 | ₱ 13,600.00       |
| information provided (Rainfall                                |                                 |                          |                                  |                 | F 13,000.00       |
| Intensity Duration Frequency – RIDF)                          |                                 |                          |                                  |                 |                   |
| Station-months of PABC & Metro                                |                                 | 100                      | 102                              |                 |                   |
| Manila real-time (telemetered) hydro                          |                                 |                          |                                  |                 |                   |
| data primary processed)  Station-months of synoptic, hydromet |                                 | 400                      | 402                              |                 |                   |
| and PABC short-duration hydro data                            |                                 |                          | 102                              |                 |                   |
| primary processed   |                                 |                          |                                  |                 |                   |
|   |                                 |                          |                                  |                 |                   |
|   |                                 |                          |                                  |                 |                   |
|   |                                 |                          |                                  |                 |                   |

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| Program / Activity / Project            | Performance Measures                    | Physical Target | Accomplishment | Variance<br>(%) | Remarks |
|---|---|-----------------|----------------|-----------------|---------|
| (1)                                     | (2)                                     | (3)             | (4)            | (5)             | (6)     |
| A.III.b.1                               |   |                 |                |                 |         |
| Number of real-time weather             |   |                 |                |                 |         |
| observations conducted and reported:    |   |                 |                |                 |         |
| Synoptic observations                   |   | 39,376          | 37,704         |                 |         |
| Upper-air observations                  |   | 552             | 1,083          |                 |         |
| Agromet observations                    |   | 4,600           | 3,994          |                 |         |
| Aeronautical observations               |   | 20,790          | 22,474         |                 |         |
| A.III.c.1                               |   |                 |                |                 |         |
| Number of basic and applied research/   |   | 4               | 4              |                 |         |
| studies conducted for application &     |   |                 |                |                 |         |
| utilization in improving                |   |                 |                |                 |         |
| meteorological, hydrological & space    |   |                 |                |                 |         |
| science activities                      |   |                 |                |                 |         |
| A.III.c.3                               |   |                 |                |                 |         |
| Basic and operational                   |   | 3               | 3              |                 |         |
| researches/studies on tropical cyclones |   |                 |                |                 |         |
| and other natural disaster-causing      |   |                 |                |                 |         |
| phenomena and comprehensive hazard/     |   |                 |                |                 |         |
| vulnerability and risk assessment       |   |                 |                |                 |         |
| MFO 3                                   |   |                 |                |                 |         |
| Research and Development                |   |                 |                |                 |         |
|   | 1. No. of R&D projects implemented      |                 |                |                 |         |
|   | 2. No. of technical papers prepared     |                 |                |                 |         |
|   | vis-à-vis published papers in Int'l.    |                 |                |                 |         |
|   | Science Institute (ISI) listed          |                 |                |                 |         |
|   | journals                                |                 |                |                 |         |
|   | 3. No. of Intellectual Property applied |                 |                |                 |         |
|   | / approved                              |                 |                |                 |         |
|   | 4. No. of R&D collaborative projects    |                 |                |                 |         |
|   | with international scientific           |                 |                |                 |         |
|   | organization                            |                 |                |                 |         |

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| Program / Activity / Project   | Performance Measures | Physical Target | Accomplishment | Variance<br>(%) | Remarks                   |
|--|----------------------|-----------------|----------------|-----------------|---------------------------|
| (1)  | (2)                  | (3)             | (4)            | (5)             | (6)                       |
| P / A / Ps   |                      |                 |                |                 |                           |
| A.II.c.1   |                      |                 |                |                 |                           |
| Number of scientific and technical   |                      | 5               | 30             |                 |                           |
| programs/ conferences/meetings/  |                      |                 |                |                 |                           |
| projects involved in   |                      |                 |                |                 |                           |
| A.II.c.2   |                      |                 |                |                 |                           |
| Number of inter-agency/  |                      | 5               | 5              |                 |                           |
| regional/international/ seminars   |                      |                 |                |                 |                           |
| hosted/conducted/participated in   |                      |                 |                |                 |                           |
| A.III.a.2  |                      |                 |                |                 |                           |
| Number of flood bulletins/advisories/  |                      |                 |                |                 |                           |
| situationers and hydromet/hydrologic   |                      |                 |                |                 |                           |
| information prepared and issued:   |                      |                 |                |                 |                           |
| Flood bulletin for the telemetered<br>Pampanga, Agno, Bicol and Cagayan<br>(PABC) river basins |                      | 54              | 35             |                 |                           |
| General flood advisories for the non-  |                      | 30              | 608            |                 | CAR: 7; Reg.1: 7; Reg.2:  |
| telemetered river basins   |                      |                 |                |                 | 10; Reg.3: 36; NCR:       |
|  |                      |                 |                |                 | 7;Reg.4A: 39; Reg.4B: 40; |
|  |                      |                 |                |                 | Reg.5: 55; Reg.6: 33;     |
|  |                      |                 |                |                 | Reg.7: 32; Reg.8: 49;     |
|  |                      |                 |                |                 | Reg.9: 52; Reg.10: 53;    |
|  |                      |                 |                |                 | Reg.11: 45: Reg.12: 38;   |
|  |                      |                 |                |                 | Reg.13: 49; ARMM: 44;     |
|  |                      |                 |                |                 | PRB-4; ARB-1; BRB-5 &     |
|  |                      |                 |                |                 | CRB-2                     |
| Daily hydrological forecasts for PABC<br>river basins during non-flood watch                   |                      | 341             | 333            |                 |                           |
|  |                      |                 |                |                 |                           |
|  |                      |                 |                |                 |                           |
|  |                      |                 |                |                 |                           |

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

| Program / Activity / Project   | Performance Measures                    | Physical Target | Accomplishment | Variance<br>(%) | Remarks |
|--|---|-----------------|----------------|-----------------|---------|
| (1)  | (2)                                     | (3)             | (4)            | (5)             | (6)     |
| A.III.c.1  Number of basic and applied research/                             |   | 4               | 4              |                 |         |
| studies conducted for application & utilization in improving meteorological, |   |                 |                |                 |         |
| hydrological & space science activities                                      |   |                 |                |                 |         |
| A.III.c.3  |   |                 |                |                 |         |
| Basic and operational  |   | 3               | 3              |                 |         |
| researches/studies on tropical cyclones and other natural disaster-causing   |   |                 |                |                 |         |
| phenomena and comprehensive hazard/  |   |                 |                |                 |         |
| vulnerability and risk assessment  |   |                 |                |                 |         |
| A.III.c.4  |   |                 |                |                 |         |
| Researches/studies on climate and allied                                     |   | 4               | 7              |                 |         |
| fields on Philippine Climatology, on the                                     |   |                 |                |                 |         |
| relationship of agricultural and meteorological parameters for the           |   |                 |                |                 |         |
| improvement of climatological services,                                      |   |                 |                |                 |         |
| and analysis of weather and climate  |   |                 |                |                 |         |
| situations for the formulation and   |   |                 |                |                 |         |
| issuance of farm-weather forecasts, advisories and warnings                  |   |                 |                |                 |         |
| advisories and warnings  |   |                 |                |                 |         |
|  |   |                 |                |                 |         |
| MFO 4 Disaster Preparedness, Risk Mitigation                                 |   |                 |                |                 |         |
| and Other Services   |   |                 |                |                 |         |
|  | 1. No. of clients served by of services |                 |                |                 |         |
|  | - participants to IEC lectures          |                 |                |                 |         |
|  | - drills                                |                 |                |                 |         |
|  | - visitors to hydromet/                 |                 |                |                 |         |
|  | climatological facilities               |                 |                |                 |         |
|  | - visitors to space science and         |                 |                |                 |         |
|  | planetarium facilities                  |                 |                |                 |         |
|  | 2. No. of information packages          |                 |                |                 |         |

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|---|---|--|--|-----------------|---------|
| (1)   | (2)   | (3)  | (4)  | (5)             | (6)     |
|   | developed / reproduced 3. No. of information packages disseminated 4. No. of training/seminars/ workshops/ conferences/ fora conducted for various stakeholders - demand-driven           |  |  |                 |         |
|   | 5. No. of climatological hydro meteorological data/ astronomical publications info and weather certifications issued/disseminated and no. of met. instrument tested/ calibrated/ repaired |  |  |                 |         |
| P/A/Ps  |   |  |  |                 |         |
| A.II.c.3  Number of seminars/ workshops and other disaster preparedness activities attended (as resource persons)   |   | 7  | 4  |                 |         |
| A.III.c.2  Number of lectures conducted and participants attending at Weather & Flood Forecasting Center, PAGASA and resource persons provided information on natural hazards |   | Demand-driven  | <ul> <li>Conducted lectures to<br/>21,689 students &amp; teachers<br/>at WFFC</li> <li>Conducted lectures on<br/>natural hazards and weather<br/>outlook to 1,079<br/>participants at different<br/>occasions and venue</li> </ul> |                 |         |
| Special Tropical Cyclone Reconnaissance<br>Information and Damage Evaluation<br>(STRIDE)  |   | <ul><li> Investigation reports</li><li> Documented damages</li></ul> | <ul> <li>Briefer at NDRRMC OPCEN,<br/>Camp Aguinaldo, Quezon<br/>City during the inclement</li> </ul>  |                 |         |

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

| Program / Activity / Project                        | Performance Measures | Physical Target              | Accomplishment                | Variance<br>(%) | Remarks                           |
|---|----------------------|------------------------------|-------------------------------|-----------------|-----------------------------------|
| (1)   | (2)                  | (3)                          | (4)                           | (5)             | (6)                               |
|   |                      | On site disaster information | weather.                      |                 |                                   |
|   |                      | in support to Forecasting    | Conducted post survey after   |                 |                                   |
|   |                      | Link with LGUs               | the passage of Ty Yolanda.    |                 |                                   |
|   |                      | Assistance to NDRRMC and     |                               |                 |                                   |
|   |                      | other disaster concerned     |                               |                 |                                   |
|   |                      | institution.                 |                               |                 |                                   |
| A.III.a.2   |                      |                              |                               |                 |                                   |
| Briefings to students/visitors on public            |                      | Demand-driven                | 1,050                         |                 |                                   |
| information/ education drive on flood               |                      |                              |                               |                 |                                   |
| disaster and other related topic                    |                      |                              |                               |                 |                                   |
| A.II.a.1  |                      |                              |                               |                 |                                   |
| No. of Climatological/Agroclimatic Data/            |                      |                              |                               |                 |                                   |
| Information prepared, issued and                    |                      |                              |                               |                 |                                   |
| disseminated:                                       |                      |                              |                               |                 | l                                 |
| Weather certifications                              |                      | As need arises               | 124                           |                 | Income Generated:<br>₱ 228,902.00 |
| Monthly Agroclimatic Impact                         |                      | 3                            | 3 publications and 71 copies  |                 |                                   |
| Assessment for Philippine Agriculture               |                      |                              | disseminated                  |                 |                                   |
| Customized weather information and                  |                      | As need arises               | 158 sets of publications sold |                 | Income Generated:                 |
| other publications                                  |                      |                              |                               |                 | ₱ 428,395.00                      |
| El Nino/La Nina updates/advisories or               |                      | 4                            | 3 Weather Situation and       |                 |                                   |
| Weather Update/Climate Outlook                      |                      |                              | Outlook issued and 204 copies |                 |                                   |
|   |                      |                              | disseminated                  |                 |                                   |
| Meteorological/ Climatological/                     |                      | 3,030 pages                  | 5,830 pages                   |                 |                                   |
| Agromet data collected and quality                  |                      |                              |                               |                 |                                   |
| controlled  |                      |                              |                               |                 |                                   |
| Meteorological/Climatological/Agrom                 |                      | 192,450 records              | 294,760 records               |                 |                                   |
| et data entered, checked and edited                 |                      |                              |                               |                 |                                   |
| Records of solar radiation data                     |                      | 4,800                        | 5,228                         |                 |                                   |
| extracted   |                      |                              |                               |                 |                                   |
| No. of Consultancy Services Extended:               |                      |                              |                               |                 |                                   |
| <ul> <li>Interviews granted to tri-media</li> </ul> |                      | As requested                 | 5                             |                 | Radyo ng Bayan, Solar T           |

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

| Program / Activity / Project  | Performance Measures | Physical Target               | Accomplishment                             | Variance<br>(%) | Remarks           |
|---|----------------------|-------------------------------|--|-----------------|-------------------|
| (1)   | (2)                  | (3)                           | (4)  | (5)             | (6)               |
| Lectures/workshops  |                      | As need arises                | • 22 lectures with 3,345                   |                 |                   |
| conducted/attended  |                      |                               | participants                               |                 |                   |
|   |                      |                               | • 23 TWG meetings attended                 |                 |                   |
|   |                      |                               | with 536 participants                      |                 |                   |
| Climate forum   |                      | 3                             | 1 climate forum conducted                  |                 |                   |
|   |                      |                               | with 75 participants                       |                 |                   |
| Researchers assisted  |                      | As need arises                | 246 researchers/visitors                   |                 |                   |
| Court hearings attended   |                      | As requested                  | None                                       |                 |                   |
| A.III.a.5   |                      |                               |  |                 |                   |
| Astronomical publications,  |                      | 70                            | 60 publications sold and 85                |                 | Income Generated: |
| information / Lunar and Solar   |                      |                               | complimentary copies                       |                 | <b>₱</b> 5,760    |
| certifications  |                      |                               |  |                 |                   |
| Dissemination of time of 24-hour  |                      | 2,250                         | 2,435                                      |                 |                   |
| telephone time checks to the general public   |                      |                               |  |                 |                   |
| Dissemination of time signals to  |                      | 50                            | 47   |                 |                   |
| PAGASA Synoptic Stations  |                      |                               |  |                 |                   |
| <ul> <li>Viewers to stargazing &amp; telescoping<br/>sessions at U.P. Astronomical</li> </ul> |                      | 200                           | 208 including non-payee                    |                 |                   |
| Observatory using the 45-cm   |                      |                               | visitors accommodated on                   |                 |                   |
| telescope   |                      |                               | stargazing/telescoping sessions            |                 |                   |
| Visitors to planetarium lectures &  |                      | Upon request                  | 8,822 persons accommodated                 |                 | Income Generated: |
| shows and mobile planetarium shows  |                      |                               | including non-payee                        |                 | ₱ 162,775.00      |
| on tour in Metro Manila and Luzon   |                      |                               |  |                 |                   |
| Astronomical observations   |                      | 38                            | Astronomical observations                  |                 |                   |
| conducted: Sunspot, lunar occultation, meteor showers, lunar                                  |                      |                               | conducted:                                 |                 |                   |
| eclipses and other celestial  |                      |                               | ■ 64 sunspots                              |                 |                   |
| body/object   |                      |                               | ■ 35 lunar occultation                     |                 |                   |
|   |                      |                               | ■ 3 meteor shower                          |                 |                   |
| Sunshine duration & global radiation  |                      | 92                            | Observed global radiation data             |                 |                   |
| data  |                      |                               | 92 days and sunshine duration data 92 days |                 |                   |
| Number of assorted meteorological   |                      | Calibration of 40 assorted    | Repaired and calibrated 47                 |                 | Income Generated: |
| instruments calibrated for various  |                      | meteorological instrument for | assorted meteorological                    |                 | ₱ 29,340.00       |

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

| Program / Activity / Project (1)   | Performance Measures (2) | Physical Target (3)         | Accomplishment (4)            | Variance<br>(%)<br><sup>(5)</sup> | Remarks             |
|--|--------------------------|-----------------------------|-------------------------------|-----------------------------------|---------------------|
|  |                          |                             |                               |                                   |                     |
|  |                          | 8 for ASTI (free), and 43   |                               |                                   |                     |
|  |                          | assorted and 14 AWS for     |                               |                                   |                     |
|  |                          | PAGASA                      |                               |                                   |                     |
| A.III.b.1  |                          |                             |                               |                                   |                     |
| Number of extension services:  |                          |                             |                               |                                   |                     |
| <ul> <li>Participants to lectures in DPP-IEC<br/>related trainings, seminars and<br/>workshops</li> </ul>          |                          | Demand-driven               | 14,806                        |                                   |                     |
| Students/visitors at field stations<br>lectured/ briefed on weather/natural<br>disaster prevention/agency services |                          | Demand-driven               | 18,358                        |                                   |                     |
| Local/public weather forecasts & warnings disseminated   |                          | 30,000                      | 478,223                       |                                   |                     |
| Weather certifications   |                          | As need arises              | 499                           |                                   | Income Generated:   |
|  |                          |                             |                               |                                   | <b>₱</b> 547,915.00 |
| P/A/Ps that is common to all MFOs  |                          |                             |                               |                                   |                     |
| A.I.a.1  |                          |                             |                               |                                   |                     |
| Support services provided to the   |                          | 100% support services       | 100% support services         |                                   |                     |
| different organizational units of the agency   |                          | provided                    | provided                      |                                   |                     |
| A.I.a.4  |                          |                             |                               |                                   |                     |
| Number of personnel receiving Magna  |                          | Development of the Agency's | Development of the Agency's   |                                   |                     |
| Carta  |                          | Human Resources             | Human Resources               |                                   |                     |
| B. PROJECTS  |                          |                             |                               |                                   |                     |
| I. Locally-funded Projects   |                          |                             |                               |                                   |                     |
| a. Telemetered Flood Forecasting   |                          |                             | Completed the bidding of      |                                   |                     |
| and Warning System for 13 of 18  |                          |                             | the 3 River Centers in Tagum  |                                   |                     |
| Major River Basins in the  |                          |                             | City, General Santos City and |                                   |                     |
| Philippines  |                          |                             |                               |                                   | 1                   |

For the Quarter Ending December, 2013

Department of Science and Technology (DOST)

Philippine Atmospheric, Geophysical and Astronomical Services Administration

| Program / Activity / Project  (1)   | Performance Measures | Physical Target | Accomplishment (4)  | Variance<br>(%)<br>(5) | Remarks   |
|---|----------------------|-----------------|---|------------------------|---|
| (1)   |                      | .,              | Davao City and will be<br>awarded in January 2014.  |                        |   |
| II. Foreign-assisted Projects   |                      |                 |   |                        |   |
| a. Improvement of Meteorological<br>Radar System (JICA)   |                      |                 | Project Completed   |                        | Guiuan Doppler Radar w<br>extremely damaged by T<br>Yolanda on Nov. 8, 2014 |
| b. Improvement of Capabilities to<br>Cope with Natural Disasters<br>Caused by Climate Change (JICS) |                      |                 | <ul> <li>Finalized the draft tender<br/>documents</li> <li>Finished the survey activities<br/>on the proposed sites.</li> </ul> |                        | *   |
|   |                      |                 | Secured permits for approval<br>on ROW (LGUs and DepEd),<br>drawings on civil works<br>(DPWH), Certificate of Non-              |                        |   |
|   |                      |                 | Coverage or CNC (EMB), etc.   |                        |   |

Prepared by:

NANCY T. LANCE Officer-m-Charge, PPDU Approved by:

VICENTE B. MALANO, Ph. D

Acting Administrator