J. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 1,210,163,000

New Appropriations, by Program/Projects

Current Operating Expenditures

			Current Operating Expenditures							
				Personnel Servi ces		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS										
000001000000000	General	Administration and Support	Р	172, 876, 000	P	26, 200, 000	Р	9, 657, 000	P	208, 733, 000
000003000000000	Operati	ons		255, 866, 000		411, 564, 000		325, 000, 000		992, 430, 000
	MFO 1:	WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING and OTHER RELATED SERVICES		255, 866, 000		411, 564, 000		325, 000, 000		992, 430, 000
	Total ,	Programs		428, 742, 000		437, 764, 000		334, 657, 000		1, 201, 163, 000
PROJECT(S)										
000004000000000	Locally	-Funded Project(s)						9, 000, 000		9, 000, 000
	Total ,	Project(s)						9, 000, 000		9,000,000
	TOTAL N	EW APPROPRIATIONS	P	428, 742, 000	P	437, 764, 000	P	343, 657, 000	P	1, 210, 163, 000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Maintenance and Other ersonnel Operating

Personnel Operating Capital
Services Expenses Outlays Total

PROGRAMS

00000100000000 General Administration and Support

103001000100000	General Management and Supervision	P 167, 422, 000	P 26, 200, 000	P 9,657,000	P 203, 279, 000
103001000200000	Administration of Personnel Benefits	5, 454, 000			5, 454, 000
Sub-total, Genera	al Administration and Support	172, 876, 000		9, 657, 000	208, 733, 000
000003000000000	Operations				
000003010000000	MFO 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING and OTHER RELATED SERVICES	255, 866, 000	411, 564, 000	325, 000, 000	992, 430, 000
000003010100000	Weather, Climate and Flood Forecasting Services	46, 120, 000	42, 400, 000		88, 520, 000
161003010100001	Typhoon warning and weather and climate forecasting services and communication	33, 052, 000	21,000,000		54, 052, 000
161003010100002	Flood forecasting and hydro-meteorological services	13, 068, 000	21, 400, 000		34, 468, 000
000003010200000	Climate Services	20, 213, 000	12, 500, 000		32,713,000
161003010200001	Climate Data Management, Agrometeorological and Weather Modification Research and Development	20, 213, 000	12, 500, 000		32, 713, 000
000003010300000	Engineering and Maintenance Services	28, 596, 000	152, 164, 000	300,000,000	480, 760, 000
161003010300001	Construction/Repair/ Rehabilitation of typhoon damaged weather stations and facilities	28, 596, 000	29, 000, 000		57, 596, 000
161003010300002	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3, 000, 000		3,000,000
161003010300003	Operation and maintenance of Weather Surveillance Radar Network		101, 964, 000	300,000,000	401, 964, 000
161003010300004	Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4, 200, 000		4, 200, 000
161003010300005	Operation and Maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam		7, 200, 000		7, 200, 000
161003010300006	Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Magat Dam		6, 800, 000		6, 800, 000
000003010400000	Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	130, 473, 000	179, 500, 000	25,000,000	334, 973, 000
161003010400001	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation				

54,778

	and maintenance of surface and upper air								
	observation network		130, 473, 000		175, 500, 000		25,000,000		330, 973, 000
161003010400002	Operation of upgraded meteorological								
	satellite receiving and processing systems				4,000,000				4,000,000
168003010500000	Research on Atmospheric, Geophysical and								
	Allied Sciences		30, 464, 000		25,000,000			_	55, 464, 000
Sub-total, Operations			255, 866, 000		411, 564, 000		325, 000, 000	_	992, 430, 000
Total Programs a	nd Activities		428, 742, 000		437, 764, 000		334, 657, 000	_	1, 201, 163, 000
000004000000000	Locally-Funded Projects								
000004010000000	Buildings and Other Structures						9,000,000	_	9,000,000
000004010500000	Government Buildings						9,000,000	_	9,000,000
161004010500001	Telemetered Flood Forecasting and Warning								
	System for 3 out of 18 Major River Basins in								
	the Philippines						9,000,000	_	9,000,000
Sub-total, Local	ly-Funded Project(s)						9,000,000	_	9,000,000
Total Project(s)							9,000,000	_	9,000,000
TOTAL NEW APPROPRIATIONS		P	428, 742, 000	P	437, 764, 000	P	343, 657, 000	P	1, 210, 163, 000
		===				===		=	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Total Other Compensation Common to AII

Permanent Positions Basic Salary 225, 490 Total Permanent Positions 225, 490 -----Other Compensation Common to All Personnel Economic Relief Allowance 20, 988 Representation Allowance 612 Transportation Allowance 612 Clothing and Uniform Allowance 4,375 Year End Bonus 18, 791 Cash Gift 4,375 Step Increment 650 Productivity Enhancement Incentive 4,375

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	130, 651
Night Shift Differential Pay	7, 807
Total Other Compensation for Specific Groups	138, 458
Other Benefits	
PAG-IBIG Contributions	1,049
PhilHealth Contributions	2,526
Employees Compensation Insurance Premiums	987
Terminal Leave	5, 454
Total Other Benefits	10,016
Total Personnel Services	428, 742
Maintenance and Other Operating Expenses	
Travelling Expenses	20, 058
Training and Scholarship Expenses	14, 083
Supplies and Materials Expenses	169, 291
Utility Expenses	34, 981
Communication Expenses	47, 459
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professi onal Servi ces	12,575
General Services	18,000
Repairs and Maintenance	95, 598
Taxes, Insurance Premiums and Other Fees	14, 328
Other Maintenance and Operating Expenses Advertising Expenses	250
Printing and Publication Expenses	800
Representation Expenses	2,000
Transportation and Delivery Expenses	2,979
Rent/Lease Expenses	4, 794
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	437, 764
Total Current Operating Expenditures	866, 506
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,000
Machinery and Equipment Outlay	333, 238
Intangible Assets Outlay	1, 419
Total Capital Outlays	343, 657
Total Programs/Locally-Funded Project(s)	1, 210, 163
TOTAL NEW APPROPRIATIONS	1, 210, 163