

J. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 1,210,163,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support	P 172,876,000	P 26,200,000	P 9,657,000	P 208,733,000
000003000000000	Operations	255,866,000	411,564,000	325,000,000	992,430,000
	MFO 1: WEATHER, CLIMATE AND FLOOD FORECASTING/WARNING and OTHER RELATED SERVICES	255,866,000	411,564,000	325,000,000	992,430,000
	Total, Programs	428,742,000	437,764,000	334,657,000	1,201,163,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)			9,000,000	9,000,000
	Total, Project(s)			9,000,000	9,000,000
	TOTAL NEW APPROPRIATIONS	P 428,742,000	P 437,764,000	P 343,657,000	P 1,210,163,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
000001000000000	General Administration and Support				

	and maintenance of surface and upper air observation network	130,473,000	175,500,000	25,000,000	330,973,000
161003010400002	Operation of upgraded meteorological satellite receiving and processing systems		4,000,000		4,000,000
168003010500000	Research on Atmospheric, Geophysical and Allied Sciences	30,464,000	25,000,000		55,464,000
	Sub-total, Operations	255,866,000	411,564,000	325,000,000	992,430,000
	Total Programs and Activities	428,742,000	437,764,000	334,657,000	1,201,163,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures			9,000,000	9,000,000
000004010500000	Government Buildings			9,000,000	9,000,000
161004010500001	Telemetered Flood Forecasting and Warning System for 3 out of 18 Major River Basins In the Philippines			9,000,000	9,000,000
	Sub-total, Locally-Funded Project(s)			9,000,000	9,000,000
	Total Project(s)			9,000,000	9,000,000
	TOTAL NEW APPROPRIATIONS	P 428,742,000	P 437,764,000	P 343,657,000	P 1,210,163,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

225,490

Total Permanent Positions

225,490

Other Compensation Common to All

Personnel Economic Relief Allowance

20,988

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

4,375

Year End Bonus

18,791

Cash Gift

4,375

Step Increment

650

Productivity Enhancement Incentive

4,375

Total Other Compensation Common to All

54,778

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	130,651
Night Shift Differential Pay	7,807

Total Other Compensation for Specific Groups	138,458

Other Benefits	
PAG-IBIG Contributions	1,049
PhilHealth Contributions	2,526
Employees Compensation Insurance Premiums	987
Terminal Leave	5,454

Total Other Benefits	10,016

Total Personnel Services	428,742

Maintenance and Other Operating Expenses	
Travelling Expenses	20,058
Training and Scholarship Expenses	14,083
Supplies and Materials Expenses	169,291
Utility Expenses	34,981
Communication Expenses	47,459
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,575
General Services	18,000
Repairs and Maintenance	95,598
Taxes, Insurance Premiums and Other Fees	14,328
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	800
Representation Expenses	2,000
Transportation and Delivery Expenses	2,979
Rent/Lease Expenses	4,794
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	437,764

Total Current Operating Expenditures	866,506

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,000
Machinery and Equipment Outlay	333,238
Intangible Assets Outlay	1,419

Total Capital Outlays	343,657

Total Programs/Locally-Funded Project(s)	1,210,163

TOTAL NEW APPROPRIATIONS	1,210,163
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