

**PAGASA ANNUAL PROCUREMENT PLAN
CALENDAR YEAR 2012**

DIVISION	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
AO	175,240.36	191,268.52	172,427.97	181,437.15	720,374.00
AD	17,998,419.00	305,279.00	350,219.00	312,429.00	18,966,346.00
FPMD	329,656.00	111,748.00	345,150.00	17,282.00	803,836.00
CAD	534,359.00	335,060.00	357,720.00	288,641.00	1,515,780.00
ETSD	1,995,873.00	2,089,387.45	2,045,240.45	1,419,959.10	7,550,460.00
RDTD	1,222,664.00	1,472,025.00	1,260,460.00	777,678.00	4,732,827.00
HMD	2,292,036.57	1,625,043.68	2,078,744.85	976,914.91	6,972,740.01
WD	1,314,368.50	1,258,680.50	1,266,368.50	1,306,680.50	5,146,098.00
PRSD	59,353,965.00	13,151,270.00	69,079,841.00	2,777,737.00	144,362,813.00
TOTAL	85,216,581.43	20,539,762.15	76,956,171.77	8,058,758.66	190,771,274.01

Prepared & Submitted By:

YOLANDA P. ORDOÑEZ
Chief, Procurement Unit

Certified Correct:

ADELA C. VIERNES
Chief, General Service Section

Approved By:

NATHANIEL T. SERVANDO, PhD.
Administrator