

PAGASA

Annual Procurement Plan for CY 2013

DIVISION	1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	TOTAL
AO	510,762.37	516,483.08	498,176.08	506,201.47	2,031,623.00
AD	18,084,072.25	395,092.25	366,182.25	386,277.25	19,231,624.00
CAD	734,416.67	264,928.60	282,510.82	233,923.91	1,515,780.00
ETSD	3,099,671.28	3,184,519.95	3,143,105.09	1,623,163.68	11,050,460.00
FPMD	379,035.00	134,786.00	262,251.00	11,060.00	787,132.00
HMD	3,457,335.62	1,732,098.68	2,848,917.25	1,905,008.99	9,943,360.54
RDTD	1,228,119.00	1,253,935.00	1,387,447.00	862,361.00	4,731,862.00
WD	2,104,862.00	1,735,013.00	2,009,422.00	1,759,013.00	7,608,310.00
PRSD	64,812,504.45	8,329,684.20	59,784,484.25	2,698,529.00	135,625,201.90
TOTAL	94,410,778.64	17,546,540.76	70,582,495.74	9,985,538.30	192,525,353.44

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