



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Atmospheric, Geophysical and Astronomical Services Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<p>The Philippine Atmospheric, Geophysical and Astronomical Services Administration is mandated to provide protection against natural calamities and utilize scientific knowledge as an effective instrument to ensure the safety, well-being, and economic security of all people, and for the promotion of national progress.</p>	<b>MAJOR FINAL OUTPUTS</b>							
	Weather, Climate and Flood Forecasting/Warning and Other Related Services	Number of weather and flood warnings issued		1,920 warnings issued	3,201 warnings issued	167%		
		Average percentage of forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual		90%	98%	109%		
		Percentage of weather and flood warning issued within 5 minutes variance of scheduled time		90%	95%	106%		
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	94.79%	105%		
							Php3,782,699,000 Php3,990,517,000	
		Disbursements BUR Ratio of total disbursement to total obligations.		70%	29.50%	42%		
							Php1,115,982,000 Php3,782,699,000	
		<b>Public Financial Management reporting requirements of COA and DBM</b>						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1: Assessment of DBM BMB-FS, EP, CCMS