

**ANNEX 2**

**FORM A  
DEPARTMENT/AGENCY PERFORMANCE ACCOMPLISHMENT  
FY 2016**

**Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)**

<b>MFOs, PERFORMANCE INDICATORS</b>	<b>DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT</b>	<b>DEPARTMENT FY 2016 TARGET</b>	<b>RESPONSIBLE BUREAUS / OFFICES</b>	<b>DEPARTMENT FY 2016 ACTUAL ACCOMPLISHMENT</b>	<b>ACCOMPLISHMENT RATE</b>	<b>REMARKS</b>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MFO 1: Weather, Climate and Flood Forecasting/Warning and Other Related Services / Operations</b>						
<b>Current Year Budget: ₱ 1,016,821.00</b>						
1. Number of weather and flood warnings issued	3,201	1,920	PAGASA	4,178	217.60%	
2. Average percentage of forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual	97.59%	92%		90%	97.83%	
3. Percentage of weather and flood warning issued within five(5) minutes variance of schedule time	94.78%	92%		93.81%	101.97%	
a. Flood Warning	91.96%	92%		97.62%	106.11%	
b. Weather Warning	97.59%	92%		90%	97.83%	
<b>SUPPORT TO OPERATIONS (STO)</b>						
A. STO	NA – PAGASA has no STO			NA – PAGASA has no STO		

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<b>MFOs, PERFORMANCE INDICATORS</b>	<b>DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT</b>	<b>DEPARTMENT FY 2016 TARGET</b>	<b>RESPONSIBLE BUREAUS / OFFICES</b>	<b>DEPARTMENT FY 2016 ACTUAL ACCOMPLISHMENT</b>	<b>ACCOMPLISHMENT RATE</b>	<b>REMARKS</b>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B. QMS Certification	ISO 9001:2008 Certified		ISO 9001:2008 Certification	100% Certified (QMS Alignment to ISO 9001:2008 standards)		
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)</b>						
A. Budget Utilization Rate (BUR)						
A.1 Obligations BUR	95%	90%		94%	104.44%	
A.2 Disbursement BUR	73%	90%		92%	102.22%	
B. Submission of PFM to COA and DBM						
B.1 BFAR	Complied and submitted	100% submission of BFAR		100% of required reports are submitted before the set deadline	100%	
B.2 Report on Ageing Cash Advance	Complied and submitted	100% submission of Report on Ageing Cash Advance to COA		100% complied and submitted to COA on November 11, 2016	100%	
B.3 COA Financial Reports	Complied and submitted	100% submission of COA Financial Reports		100% of required reports are submitted on November 14, 2016	100%	



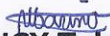
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## FORM A DEPARTMENT/AGENCY PERFORMANCE ACCOMPLISHMENT FY 2016

### Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

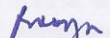
MFOs, PERFORMANCE INDICATORS	DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2016 TARGET	RESPONSIBLE BUREAUS / OFFICES	DEPARTMENT FY 2016 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
C. APCPI		100% submission of APCPI to GPPB		100% submission of APCPI to GPPB on Dec. 1, 2016	100%	
D. Submission of APP	Complied and submitted	100% submission of APP to GPPB		100% Complied and submitted to GPPB on Nov. 30, 2016	100%	

Recommending Approval:

for   
**NANCY T. LANCE**  
Planning Officer

12 January 2017

Prepared by:

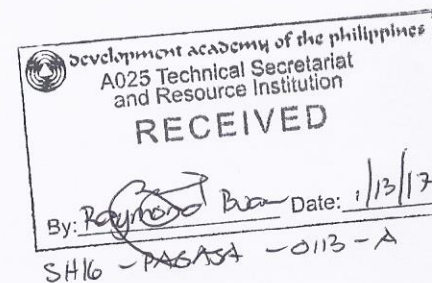
  
**NORMA DC. MOYA**  
Budget Officer

12 January 2017

Approved by:

  
**VICENTE B. MALANO, Ph.D.**  
Administrator 

12 January 2017



**ANNEX 3**

**FORM A1**

**DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS**

**Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)**

Major Final Outputs / Responsible Bureaus	Performance Indicator 1	FY 2016 TARGET for Performance Indicator 1	FY 2016 ACTUAL ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2016 TARGET for Performance Indicator 2	FY 2016 ACTUAL ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2016 TARGET for Performance Indicator 3	FY 2016 ACTUAL ACCOMPLISHMENT for Performance Indicator 3	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. Major Final Outputs (MFOs)/Operations										
Weather, Climate and Flood Forecasting / Warning and Other Related Services	Number of weather and flood warnings issued	1,920	4,178	Average percentage of accurate and reliable forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual	92%	90%	Percentage of timely weather and flood warning issued within five (5) minutes variance of scheduled time	92%	93.81%	
							a. Flood Warning	92%	97.62%	
							b. Weather Warning	92%	90%	
B. Support to Operations (STO)										
STO	NA – PAGASA has no STO			QMS Certification						
					ISO 9001:2008 Certification	100% Certified (QMS Alignment to ISO 9001:2008 standards)				
C. General Administration and Support Services (GASS)										
BUR	Obligations BUR			Disbursement BUR						
		90%	94%		90%	92%				



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**Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)**


Major Final Outputs / Responsible Bureaus	Performance Indicator 1	FY 2016 TARGET for Performance Indicator 1	FY 2016 ACTUAL ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2016 TARGET for Performance Indicator 2	FY 2016 ACTUAL ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2016 TARGET for Performance Indicator 3	FY 2016 ACTUAL ACCOMPLISHMENT for Performance Indicator 3	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Submission of PFM to COA and DBM	BFARS			Report on Ageing Cash Advance			COA Financial Requirements			
		100% submission of BFAR	100% of required reports are submitted before the set deadline		100% submission of Report on Ageing Cash Advance to COA	100% complied and submitted to COA on November 11, 2016		100% submission of COA Financial Reports	100% of required reports are submitted on November 14, 2016	
APCPI and APP	APCPI			Submission of APP						
		100% submission of APCPI to GPPB	100% of required reports are submitted to GPPB on December 1, 2016		100% submission of APP to GPPB	100% complied and submitted to GPPB on November 30, 2016				

Recommending Approval:

Prepared by:

for:   
**NANCY T. LANCE**  
Planning Officer

12 January 2017

  
**NORMA D. MOYA**  
Budget Officer

12 January 2017

Approved by:

  
**VICENTE B. MALANO, Ph.D.**  
Administrator

12 January 2017

