

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit: N/A
 Organization Code (UACS): 19010000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					2,487,054	184,080	238,033	245,266	1,809,822	2,477,201	3,031	2,324	2,535	1,963	9,853
Specific Budgets of National Government Agencies	101101				2,456,154	176,358	230,309	237,541	1,802,093	2,446,301	3,031	2,324	2,535	1,963	9,853
General Administration and Support	1000000000000000				233,053	49,681	55,156	55,782	82,581	223,200	3,031	2,324	2,535	1,963	9,853
General Management and Supervision	100000100001000				223,200	49,681	55,156	55,782	62,581	223,200					
PS					176,274	42,642	45,302	42,643	45,687	176,274					
MOOE					46,926	7,039	9,854	13,139	16,894	46,926					
Administration of Personnel Benefits	100000100002000				9,853						3,031	2,324	2,535	1,963	9,853
PS					9,853						3,031	2,324	2,535	1,963	9,853
Support to Operations	2000000000000000				445,320	27,552	38,345	45,707	333,716	445,320					
Operation and maintenance of Weather Surveillance Radar Network	200000100001000				378,715	15,707	21,990	29,320	311,698	378,715					
MOOE					104,715	15,707	21,990	29,320	37,698	104,715					
CO					274,000				274,000	274,000					
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000				4,826	724	1,013	1,351	1,738	4,826					
MOOE					4,826	724	1,013	1,351	1,738	4,826					
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000				61,779	11,121	15,342	15,036	20,280	61,779					
PS					31,664	6,604	9,018	6,604	9,438	31,664					
MOOE					30,115	4,517	6,324	8,432	10,842	30,115					

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Operations	3000000000000000				1,777,781	99,125	136,808	136,052	1,405,796	1,777,781					
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	3100000000000000				1,777,781	99,125	136,808	136,052	1,405,796	1,777,781					
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000				1,115,636	78,373	108,180	107,020	822,063	1,115,636					
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000				137,273	11,764	16,117	14,579	94,813	137,273					
PS					40,631	8,518	11,572	8,519	12,022	40,631					
MOOE					21,642	3,246	4,545	6,060	7,791	21,642					
CO					75,000				75,000	75,000					
Climate data management, agrometeorological and climate change research and development	310100100002000				138,354	7,271	9,963	8,945	112,175	138,354					
PS					25,479	5,340	7,259	5,340	7,540	25,479					
MOOE					12,875	1,931	2,704	3,605	4,635	12,875					
CO					100,000				100,000	100,000					
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000				835,609	58,678	81,176	82,264	613,491	835,609					
PS					151,176	31,463	43,075	31,463	45,175	151,176					
MOOE					181,433	27,215	38,101	50,801	65,316	181,433					
CO					503,000				503,000	503,000					
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000				4,400	660	924	1,232	1,584	4,400					
MOOE					4,400	660	924	1,232	1,584	4,400					
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000				52,037	8,781	12,152	13,422	17,682	52,037					

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Flood forecasting and hydro-meteorological services	310200100001000				37,732	6,635	9,148	9,417	12,532	37,732					
PS					16,343	3,427	4,656	3,428	4,832	16,343					
MOOE					21,389	3,208	4,492	5,989	7,700	21,389					
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000				14,305	2,146	3,004	4,005	5,150	14,305					
MOOE					14,305	2,146	3,004	4,005	5,150	14,305					
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	310300000000000				610,108	11,971	16,476	15,610	566,051	610,108					
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000				506,938	11,507	15,777	14,745	464,909	506,938					
PS					37,032	7,771	10,547	7,771	10,943	37,032					
MOOE					24,906	3,736	5,230	6,974	8,966	24,906					
CO					445,000				445,000	445,000					
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000				100,090	464	649	865	98,112	100,090					
MOOE					3,090	464	649	865	1,112	3,090					
CO					97,000				97,000	97,000					
Locally-Funded Project(s)	310300200000000				3,080		50		3,030	3,080					
Climate Monitoring and Prediction System (CLIMPS)	310300200004000				1,700		50		1,650	1,700					
MOOE					100		50		50	100					
CO					1,600				1,600	1,600					
Farm Weather Information System	310300200005000				300				300	300					
CO					300				300	300					
Sectoral Impact Modeling System	310300200006000				1,080				1,080	1,080					
CO					1,080				1,080	1,080					
Retirement and Life Insurance Premiums	104102				30,900	7,722	7,724	7,725	7,729	30,900					
General Administration and Support	100000000000000				3,275	818	819	819	819	3,275					

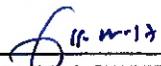
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General Management and Supervision	100000100001000				3,275	818	819	819	819	3,275					
PS					3,275	818	819	819	819	3,275					
Support to Operations	2000000000000000				2,871	717	718	718	718	2,871					
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000				2,871	717	718	718	718	2,871					
PS					2,871	717	718	718	718	2,871					
Operations	3000000000000000				24,754	6,187	6,187	6,188	6,192	24,754					
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	3100000000000000				24,754	6,187	6,187	6,188	6,192	24,754					
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000				19,807	4,951	4,951	4,951	4,954	19,807					
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000				3,749	937	937	937	938	3,749					
PS					3,749	937	937	937	938	3,749					
Climate data management, agrometeorological and climate change research and development	310100100002000				2,361	590	590	590	591	2,361					
PS					2,361	590	590	590	591	2,361					
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000				13,697	3,424	3,424	3,424	3,425	13,697					
PS					13,697	3,424	3,424	3,424	3,425	13,697					
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000				1,518	379	379	380	380	1,518					
Flood forecasting and hydro-meteorological services	310200100001000				1,518	379	379	380	380	1,518					

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PS					1,518	379	379	380	380	1,518					
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000				3,429	857	857	857	858	3,429					
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000				3,429	857	857	857	858	3,429					
PS					3,429	857	857	857	858	3,429					

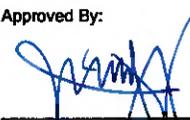
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