

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2019

Department :Department of Science and Technology (DOST)
Agency/Entity :Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit :< not applicable >
Organization Code :19 010 0000000
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		1,613,538,000.00	0.00	1,613,538,000.00	1,607,456,027.00	0.00	0.00	0.00	1,607,456,027.00	191,542,201.27	707,283,449.88	210,225,034.23	377,977,475.77	1,486,968,161.12	120,296,610.33	224,132,263.15	314,067,460.79	331,985,044.02	990,481,278.29	6,062,973.00	120,456,868.88	71,245,691.00	425,271,191.83
General Administration and Support	1000000000000000	322,782,000.00	0.00	322,782,000.00	316,699,027.00	0.00	0.00	0.00	316,699,027.00	48,978,550.14	131,981,034.65	60,965,352.71	72,152,556.49	314,077,493.99	43,743,671.00	61,678,162.82	79,363,776.24	100,153,863.69	284,935,473.75	6,062,973.00	2,621,533.01	5,234,879.00	23,903,141.24
General Management and Supervision	100000100001000	312,974,000.00	0.00	312,974,000.00	312,974,000.00	0.00	0.00	0.00	312,974,000.00	48,978,550.14	131,167,868.77	59,308,105.60	70,535,162.51	309,989,677.02	43,743,671.00	60,864,966.94	77,706,529.13	100,144,186.16	282,459,375.23	0.00	2,984,322.88	5,234,879.00	22,295,422.79
PS		183,903,000.00	0.00	183,903,000.00	183,903,000.00	0.00	0.00	0.00	183,903,000.00	40,463,591.33	50,277,746.42	44,896,594.46	48,295,067.79	183,903,000.00	39,652,169.00	48,300,524.92	43,098,935.29	45,620,762.44	176,872,391.65	0.00	0.00	811,423.00	6,219,185.35
MOOE		48,386,000.00	0.00	48,386,000.00	48,386,000.00	0.00	0.00	0.00	48,386,000.00	8,514,956.81	8,141,005.21	12,259,211.14	16,508,694.72	45,423,869.88	4,091,502.00	12,594,462.02	12,259,211.14	16,508,694.72	45,423,869.88	0.00	2,962,130.12	4,423,456.00	(4,423,456.00)
CO		80,685,000.00	0.00	80,685,000.00	80,685,000.00	0.00	0.00	0.00	80,685,000.00	0.00	72,749,107.14	2,152,300.00	5,761,400.00	80,662,807.14	0.00	0.00	22,348,382.70	37,814,731.00	60,163,113.70	0.00	22,192.86	0.00	20,499,593.44
Administration of Personnel Benefits	100000100002000	9,808,000.00	0.00	9,808,000.00	3,725,027.00	0.00	0.00	0.00	3,725,027.00	0.00	813,175.88	1,657,247.11	1,617,393.98	4,087,816.97	0.00	813,175.88	1,657,247.11	9,675.53	2,480,098.52	6,062,973.00	(362,789.97)	0.00	1,607,718.45
PS		9,808,000.00	0.00	9,808,000.00	3,725,027.00	0.00	0.00	0.00	3,725,027.00	0.00	813,175.88	1,657,247.11	1,617,393.98	4,087,816.97	0.00	813,175.88	1,657,247.11	9,675.53	2,480,098.52	6,062,973.00	(362,789.97)	0.00	1,607,718.45
Sub-Total, General Administration and Support		322,782,000.00	0.00	322,782,000.00	316,699,027.00	0.00	0.00	0.00	316,699,027.00	48,978,550.14	131,981,034.65	60,965,352.71	72,152,556.49	314,077,493.99	43,743,671.00	61,678,162.82	79,363,776.24	100,153,863.69	284,935,473.75	6,062,973.00	2,621,533.01	5,234,879.00	23,903,141.24
PS		193,711,000.00	0.00	193,711,000.00	187,628,027.00	0.00	0.00	0.00	187,628,027.00	40,463,591.33	51,090,922.30	46,583,841.57	49,882,461.77	187,990,816.97	39,652,169.00	46,113,700.80	44,796,182.40	45,830,437.97	179,352,490.17	6,062,973.00	(362,789.97)	811,423.00	7,826,903.80
MOOE		48,386,000.00	0.00	48,386,000.00	48,386,000.00	0.00	0.00	0.00	48,386,000.00	8,514,956.81	8,141,005.21	12,259,211.14	16,508,694.72	45,423,869.88	4,091,502.00	12,564,462.02	12,259,211.14	16,508,694.72	45,423,869.88	0.00	2,962,130.12	4,423,456.00	(4,423,456.00)
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		80,685,000.00	0.00	80,685,000.00	80,685,000.00	0.00	0.00	0.00	80,685,000.00	0.00	72,749,107.14	2,152,300.00	5,761,400.00	80,662,807.14	0.00	0.00	22,348,382.70	37,814,731.00	60,163,113.70	0.00	22,192.86	0.00	20,499,593.44
Support to Operations	2000000000000000	178,375,000.00	0.00	178,375,000.00	178,375,000.00	0.00	0.00	0.00	178,375,000.00	33,060,938.43	67,465,249.77	34,729,307.53	42,344,442.50	178,199,938.23	16,334,348.33	30,874,434.78	75,622,049.84	43,045,263.18	166,076,006.13	0.00	175,061.77	17,326,580.00	(5,202,747.90)
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	107,647,000.00	0.00	107,647,000.00	107,647,000.00	0.00	0.00	0.00	107,647,000.00	20,255,730.92	50,401,217.18	18,083,933.04	18,899,893.38	107,640,774.52	5,734,532.00	12,888,483.15	58,986,549.37	24,298,121.39	101,707,685.91	0.00	6,225.46	14,521,199.00	(8,588,110.39)
MOOE		107,647,000.00	0.00	107,647,000.00	107,647,000.00	0.00	0.00	0.00	107,647,000.00	20,255,730.92	50,401,217.18	18,083,933.04	18,899,893.38	107,640,774.52	5,734,532.00	12,888,483.15	58,986,549.37	24,298,121.39	101,707,685.91	0.00	6,225.46	14,521,199.00	(8,588,110.39)
Installation, Repair and Maintenance of Televiewing Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	4,967,000.00	0.00	4,967,000.00	4,967,000.00	0.00	0.00	0.00	4,967,000.00	849,625.01	200,768.18	501,144.77	3,414,647.95	4,966,185.91	421,556.33	628,837.19	501,144.77	1,979,177.73	3,530,716.02	0.00	814.09	428,069.00	1,007,400.89
MOOE		4,967,000.00	0.00	4,967,000.00	4,967,000.00	0.00	0.00	0.00	4,967,000.00	849,625.01	200,768.18	501,144.77	3,414,647.95	4,966,185.91	421,556.33	628,837.19	501,144.77	1,979,177.73	3,530,716.02	0.00	814.09	428,069.00	1,007,400.89
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	65,761,000.00	0.00	65,761,000.00	65,761,000.00	0.00	0.00	0.00	65,761,000.00	12,595,582.50	16,863,264.41	16,144,229.72	20,029,901.17	65,592,977.80	10,178,260.00	17,557,114.44	16,334,355.70	16,767,964.08	60,837,694.20	0.00	168,022.20	2,377,322.00	2,377,991.60
PS		34,798,000.00	0.00	34,798,000.00	34,798,000.00	0.00	0.00	0.00	34,798,000.00	7,030,586.10	9,777,712.10	7,244,468.00	10,745,203.80	34,798,000.00	6,722,293.00	9,254,180.24	7,077,056.67	10,205,224.13	33,258,754.04	0.00	0.00	306,293.00	1,230,982.96
MOOE		30,963,000.00	0.00	30,963,000.00	30,963,000.00	0.00	0.00	0.00	30,963,000.00	5,524,996.40	7,085,552.31	8,899,731.72	9,284,697.37	30,794,977.80	3,455,967.00	8,302,934.20	9,257,299.03	6,942,739.63	27,678,940.16	0.00	168,022.20	2,069,029.00	1,147,008.64

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Support to Operations		178,375,000.00	0.00	178,375,000.00	178,375,000.00	0.00	0.00	0.00	178,375,000.00	33,660,938.43	67,465,249.77	34,729,307.53	42,344,442.50	178,199,938.23	16,334,348.33	30,874,434.78	75,822,049.84	43,045,263.18	166,076,096.13	0.00	175,061.77	17,328,590.00	(5,202,747.90)
PS		34,798,000.00	0.00	34,798,000.00	34,798,000.00	0.00	0.00	0.00	34,798,000.00	7,030,596.10	9,777,712.10	7,244,498.00	10,745,203.80	34,798,000.00	6,722,293.00	9,254,180.24	7,077,056.67	10,205,224.13	33,258,754.04	0.00	0.00	308,253.00	1,230,952.96
MOOE		143,577,000.00	0.00	143,577,000.00	143,577,000.00	0.00	0.00	0.00	143,577,000.00	26,630,352.33	57,687,537.67	27,484,809.53	31,599,238.70	143,401,938.23	9,612,055.33	21,620,254.54	68,744,993.17	32,840,039.05	132,817,342.09	0.00	175,061.77	17,018,297.00	(6,433,700.86)
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	1,112,381,000.00	0.00	1,112,381,000.00	1,112,381,000.00	0.00	0.00	0.00	1,112,381,000.00	108,902,712.70	507,807,165.43	114,530,373.99	263,480,476.78	994,720,729.90	60,218,491.00	131,579,665.55	158,861,634.71	188,785,917.15	539,465,708.41	0.00	117,660,271.10	46,694,222.00	406,570,798.49
DO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		1,112,381,000.00	0.00	1,112,381,000.00	1,112,381,000.00	0.00	0.00	0.00	1,112,381,000.00	108,902,712.70	507,807,165.43	114,530,373.99	263,480,476.78	994,720,729.90	60,218,491.00	131,579,665.55	158,861,634.71	188,785,917.15	539,465,708.41	0.00	117,660,271.10	46,694,222.00	406,570,798.49
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		901,740,000.00	0.00	901,740,000.00	901,740,000.00	0.00	0.00	0.00	901,740,000.00	87,909,557.04	398,435,734.19	83,486,774.15	221,312,599.18	791,144,664.60	45,467,384.00	100,688,037.07	131,100,163.49	154,778,505.48	432,034,110.04	0.00	110,595,335.40	42,442,173.00	316,668,381.56
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	65,699,000.00	0.00	65,699,000.00	65,699,000.00	0.00	0.00	0.00	65,699,000.00	13,494,826.45	15,954,998.91	13,976,131.93	21,923,253.14	65,349,210.43	9,158,516.00	15,017,217.33	14,057,760.93	18,517,066.90	56,750,561.16	0.00	349,789.57	4,336,310.00	4,262,339.27
PS		43,510,000.00	0.00	43,510,000.00	43,510,000.00	0.00	0.00	0.00	43,510,000.00	8,745,948.00	9,991,999.01	9,091,999.01	13,414,553.01	43,510,000.00	8,234,337.00	8,569,376.12	8,569,376.12	12,690,242.97	38,063,332.21	0.00	0.00	511,611.00	4,936,096.79
MOOE		22,189,000.00	0.00	22,189,000.00	22,189,000.00	0.00	0.00	0.00	22,189,000.00	4,748,878.46	3,697,496.93	4,884,132.92	8,508,700.13	21,839,210.43	924,175.00	6,447,841.21	5,488,384.81	5,826,823.93	16,687,228.95	0.00	349,789.57	3,824,699.00	(672,717.52)
Climate data management, agrometeorological and climate change research and development	310100100002000	37,679,000.00	0.00	37,679,000.00	37,679,000.00	0.00	0.00	0.00	37,679,000.00	7,189,840.84	9,119,872.55	7,858,638.30	13,487,768.91	37,656,120.69	5,784,389.00	9,393,491.70	7,722,838.27	9,992,467.31	32,893,186.28	0.00	22,879.40	1,405,452.00	3,357,482.32
PS		24,422,000.00	0.00	24,422,000.00	24,422,000.00	0.00	0.00	0.00	24,422,000.00	5,009,008.83	7,064,499.97	5,099,499.00	7,248,994.20	24,422,000.00	4,612,464.00	6,707,383.86	4,689,051.49	6,812,431.27	22,821,330.62	0.00	0.00	396,543.00	1,204,126.38
MOOE		13,257,000.00	0.00	13,257,000.00	13,257,000.00	0.00	0.00	0.00	13,257,000.00	2,180,834.01	2,055,372.58	2,759,139.30	6,238,774.71	13,234,120.69	1,171,925.00	2,686,107.84	3,033,786.78	3,180,036.04	10,071,855.66	0.00	22,879.40	1,008,909.00	2,153,355.94
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	380,421,000.00	0.00	380,421,000.00	380,421,000.00	0.00	0.00	0.00	380,421,000.00	66,575,488.02	118,478,287.22	60,571,793.52	103,486,903.21	348,112,471.97	30,168,819.00	75,154,096.44	93,244,989.75	118,851,641.66	317,417,546.75	0.00	31,308,528.03	36,408,669.00	(4,713,743.78)
PS		158,822,000.00	18,114,063.00	176,936,063.00	158,822,000.00	18,114,063.00	0.00	0.00	176,936,063.00	28,121,423.05	44,962,354.33	33,306,837.04	70,545,448.58	176,936,063.00	27,355,248.00	43,491,128.03	32,237,130.26	65,428,992.98	168,512,499.27	0.00	0.00	766,175.00	7,557,388.73
MOOE		186,599,000.00	(18,114,063.00)	168,484,937.00	186,599,000.00	(18,114,063.00)	0.00	0.00	168,484,937.00	38,454,064.97	73,515,932.89	27,264,566.48	24,499,899.53	163,734,843.87	2,811,571.00	31,682,968.41	61,007,859.49	53,422,648.58	148,905,047.48	0.00	4,750,093.13	35,842,494.00	(20,812,697.61)
CO		35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	8,441,595.10	8,441,595.10	0.00	0.00	0.00	0.00	0.00	0.00	28,558,434.90	0.00	8,441,595.10
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	4,528,000.00	0.00	4,528,000.00	4,528,000.00	0.00	0.00	0.00	4,528,000.00	649,401.73	975,995.51	1,080,210.44	1,083,397.71	3,789,005.39	357,660.00	1,123,231.60	1,029,594.54	1,278,519.25	3,789,005.39	0.00	738,994.61	291,742.00	(291,742.00)
MOOE		4,528,000.00	0.00	4,528,000.00	4,528,000.00	0.00	0.00	0.00	4,528,000.00	649,401.73	975,995.51	1,080,210.44	1,083,397.71	3,789,005.39	357,660.00	1,123,231.60	1,029,594.54	1,278,519.25	3,789,005.39	0.00	738,994.61	291,742.00	(291,742.00)
Project(s)		413,413,000.00	0.00	413,413,000.00	413,413,000.00	0.00	0.00	0.00	413,413,000.00	0.00	293,906,580.00	0.00	81,331,276.21	335,237,856.21	0.00	0.00	15,045,000.00	6,138,810.46	21,183,810.46	0.00	78,175,143.79	0.00	314,054,045.75
Locally-Funded Project(s)		413,413,000.00	0.00	413,413,000.00	413,413,000.00	0.00	0.00	0.00	413,413,000.00	0.00	293,906,580.00	0.00	81,331,276.21	335,237,856.21	0.00	0.00	15,045,000.00	6,138,810.46	21,183,810.46	0.00	78,175,143.79	0.00	314,054,045.75
Providing High Resolution (5km) Climate Change Projections in the Philippines using Weather Research and Forecasting (WRF) Model	310100200002000	52,013,000.00	0.00	52,013,000.00	52,013,000.00	0.00	0.00	0.00	52,013,000.00	0.00	51,606,580.00	0.00	0.00	51,606,580.00	0.00	0.00	0.00	6,138,810.46	6,138,810.46	0.00	406,420.00	0.00	46,487,769.54
MOOE		1,023,000.00	0.00	1,023,000.00	1,023,000.00	0.00	0.00	0.00	1,023,000.00	0.00	1,010,000.00	0.00	0.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,090.00	0.00	1,010,090.00
CO		50,990,000.00	0.00	50,990,000.00	50,990,000.00	0.00	0.00	0.00	50,990,000.00	0.00	50,996,580.00	0.00	0.00	50,996,580.00	0.00	0.00	0.00	6,138,810.46	6,138,810.46	0.00	393,420.00	0.00	44,457,769.54

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code : 19 010 000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PAGASA Meteorological Information System Application Performance Management (APM) with Secure Edge Connectivity	310100200003000	66,700,000.00	0.00	66,700,000.00	66,700,000.00	0.00	0.00	0.00	66,700,000.00	0.00	66,500,000.00	0.00	0.00	66,500,000.00	0.00	0.00	9,975,000.00	0.00	9,975,000.00	0.00	200,000.00	0.00	56,525,000.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
CO		36,700,000.00	0.00	36,700,000.00	36,700,000.00	0.00	0.00	0.00	36,700,000.00	0.00	36,500,000.00	0.00	0.00	36,500,000.00	0.00	0.00	9,975,000.00	0.00	9,975,000.00	0.00	200,000.00	0.00	26,525,000.00
PAGASA Unified Meteorological Information System (PUMIS) Storage Expansion	310100200004000	102,700,000.00	0.00	102,700,000.00	102,700,000.00	0.00	0.00	0.00	102,700,000.00	0.00	102,000,000.00	0.00	0.00	102,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	102,000,000.00
MOOE		7,987,000.00	0.00	7,987,000.00	7,987,000.00	0.00	0.00	0.00	7,987,000.00	0.00	7,987,000.00	0.00	0.00	7,987,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,987,000.00
CO		94,713,000.00	0.00	94,713,000.00	94,713,000.00	0.00	0.00	0.00	94,713,000.00	0.00	94,013,000.00	0.00	0.00	94,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	94,013,000.00
Identify and Access Management With Active Directory For Database Management System	310100200005000	34,000,000.00	0.00	34,000,000.00	34,000,000.00	0.00	0.00	0.00	34,000,000.00	0.00	33,800,000.00	0.00	0.00	33,800,000.00	0.00	0.00	5,070,000.00	0.00	5,070,000.00	0.00	200,000.00	0.00	28,730,000.00
MOOE		13,000,000.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000,000.00
CO		21,000,000.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00	0.00	20,800,000.00	0.00	0.00	20,800,000.00	0.00	0.00	5,070,000.00	0.00	5,070,000.00	0.00	200,000.00	0.00	15,730,000.00
Improved Data Analytics on Weather Forecasting	310100200006000	158,000,000.00	0.00	158,000,000.00	158,000,000.00	0.00	0.00	0.00	158,000,000.00	0.00	0.00	0.00	81,331,276.21	81,331,276.21	0.00	0.00	0.00	0.00	0.00	0.00	75,668,723.79	0.00	81,331,276.21
CO		158,000,000.00	0.00	158,000,000.00	158,000,000.00	0.00	0.00	0.00	158,000,000.00	0.00	0.00	0.00	81,331,276.21	81,331,276.21	0.00	0.00	0.00	0.00	0.00	0.00	75,668,723.79	0.00	81,331,276.21
FLOOD FORECASTING AND WARNING PROGRAM		54,579,000.00	0.00	54,579,000.00	54,579,000.00	0.00	0.00	0.00	54,579,000.00	8,627,930.66	15,457,117.01	12,401,411.13	17,092,537.55	53,578,995.35	5,481,694.00	14,309,487.11	12,807,202.13	13,309,302.10	45,907,685.34	0.00	1,000,003.65	3,146,237.00	4,525,074.01
Flood forecasting and hydro-meteorological services	310200100001000	39,855,000.00	0.00	39,855,000.00	39,855,000.00	0.00	0.00	0.00	39,855,000.00	7,463,281.62	11,285,505.20	9,640,987.24	11,142,588.30	39,532,342.20	4,944,515.00	11,119,715.40	9,251,023.20	9,647,162.79	34,962,416.39	0.00	322,657.74	2,516,767.00	2,051,198.87
PS		17,845,000.00	1,000,000.00	18,845,000.00	17,845,000.00	1,000,000.00	0.00	0.00	18,845,000.00	3,796,551.33	5,001,750.01	3,727,250.01	6,319,448.65	18,845,000.00	3,534,194.00	4,690,767.39	3,407,512.72	5,854,670.51	17,497,134.72	0.00	0.00	262,358.00	1,085,507.28
MOOE		22,010,000.00	(1,000,000.00)	21,010,000.00	22,010,000.00	(1,000,000.00)	0.00	0.00	21,010,000.00	3,666,730.19	6,283,755.19	5,913,737.23	4,823,119.65	20,687,342.25	1,410,321.00	6,428,958.01	5,843,510.48	3,782,492.18	17,465,281.67	0.00	322,657.74	2,256,409.00	965,651.59
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	14,724,000.00	0.00	14,724,000.00	14,724,000.00	0.00	0.00	0.00	14,724,000.00	1,164,649.14	4,171,811.81	2,760,423.89	5,949,969.25	14,046,654.09	537,179.00	3,189,771.71	3,556,178.93	3,662,139.31	10,945,268.95	0.00	677,345.91	627,470.00	2,473,915.14
MOOE		14,724,000.00	0.00	14,724,000.00	14,724,000.00	0.00	0.00	0.00	14,724,000.00	1,164,649.14	4,171,811.81	2,760,423.89	5,949,969.25	14,046,654.09	537,179.00	3,189,771.71	3,556,178.93	3,662,139.31	10,945,268.95	0.00	677,345.91	627,470.00	2,473,915.14
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		156,062,000.00	0.00	156,062,000.00	156,062,000.00	0.00	0.00	0.00	156,062,000.00	12,355,225.00	93,914,314.23	18,642,188.67	25,075,340.05	149,997,067.95	9,269,413.00	16,582,141.37	14,974,249.09	20,698,109.57	61,523,913.03	0.00	6,064,932.05	3,095,812.00	85,377,342.92
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	152,880,000.00	0.00	152,880,000.00	152,880,000.00	0.00	0.00	0.00	152,880,000.00	12,108,200.89	93,631,679.94	18,126,977.51	23,589,730.20	147,456,588.54	9,183,273.00	16,285,604.77	14,729,477.60	20,097,556.37	60,275,911.74	0.00	5,423,411.46	2,924,928.00	84,255,748.80
PS		37,250,000.00	0.00	37,250,000.00	37,250,000.00	0.00	0.00	0.00	37,250,000.00	7,572,100.03	10,645,416.70	7,782,998.98	11,249,484.29	37,250,000.00	7,106,770.00	10,148,749.16	7,259,559.88	10,666,756.38	35,181,835.42	0.00	0.00	465,330.00	1,602,834.56
MOOE		25,630,000.00	0.00	25,630,000.00	25,630,000.00	0.00	0.00	0.00	25,630,000.00	4,636,100.86	5,888,463.24	7,192,976.53	7,983,619.60	25,001,182.23	2,076,503.00	6,116,855.61	7,469,917.72	5,879,831.99	21,543,108.32	0.00	28,837.77	2,459,598.00	1,598,456.91
CO		90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	77,097,800.00	3,151,000.00	4,358,626.31	84,605,426.31	0.00	0.00	0.00	3,550,968.00	3,550,968.00	0.00	5,394,573.99	0.00	81,054,458.31
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	3,182,000.00	0.00	3,182,000.00	3,182,000.00	0.00	0.00	0.00	3,182,000.00	267,024.11	282,634.29	515,211.16	1,485,609.85	2,540,479.41	86,140.00	316,536.60	244,771.49	600,553.20	1,248,001.29	0.00	641,520.59	170,884.00	1,121,594.12
MOOE		3,182,000.00	0.00	3,182,000.00	3,182,000.00	0.00	0.00	0.00	3,182,000.00	267,024.11	282,634.29	515,211.16	1,485,609.85	2,540,479.41	86,140.00	316,536.60	244,771.49	600,553.20	1,248,001.29	0.00	641,520.59	170,884.00	1,121,594.12

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Sub-Total, Operations		1,112,381,000.00	0.00	1,112,381,000.00	1,112,381,000.00	0.00	0.00	0.00	1,112,381,000.00	108,902,712.70	507,807,165.43	114,530,373.99	283,480,476.78	994,720,728.90	60,218,491.00	131,579,665.55	158,881,634.71	188,785,917.15	539,465,708.41	0.00	117,660,271.10	48,684,222.00	406,570,798.49	
PS		281,849,000.00	19,114,063.00	300,963,063.00	281,849,000.00	19,114,063.00	0.00	0.00	300,963,063.00	53,245,029.24	79,931,520.99	59,008,584.04	108,777,928.73	300,963,063.00	50,843,013.00	73,607,394.56	56,162,630.47	101,463,094.21	282,076,132.24	0.00	0.00	2,402,017.00	16,484,913.76	
MOOE		344,129,000.00	(19,114,063.00)	325,014,937.00	344,129,000.00	(19,114,063.00)	0.00	0.00	325,014,937.00	55,657,683.46	148,668,264.44	62,370,789.95	60,573,080.43	317,469,818.28	9,375,478.00	57,972,270.99	87,674,004.24	77,633,044.48	232,654,797.71	0.00	7,545,118.72	46,282,205.00	38,532,815.57	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		486,403,000.00	0.00	486,403,000.00	486,403,000.00	0.00	0.00	0.00	486,403,000.00	0.00	279,007,380.00	3,151,000.00	94,129,467.62	376,287,847.62	0.00	0.00	15,046,000.00	9,689,778.46	24,734,778.46	0.00	110,115,152.38	0.00	351,553,069.16	
Sub-Total, I. Agency Specific Budget		1,813,538,000.00	0.00	1,813,538,000.00	1,807,455,027.00	0.00	0.00	0.00	1,807,455,027.00	191,542,201.27	707,253,449.85	210,225,034.23	377,977,475.77	1,486,998,161.12	120,296,510.33	224,132,263.15	314,067,460.79	331,985,044.02	990,481,278.29	6,082,973.00	120,499,865.84	71,245,691.00	425,271,191.83	
PS		510,358,000.00	19,114,063.00	529,472,063.00	504,275,027.00	19,114,063.00	0.00	0.00	523,389,990.00	100,739,206.67	140,800,155.39	112,806,923.61	169,405,694.30	523,751,879.97	97,217,475.00	131,975,275.60	107,995,869.54	157,498,756.31	494,687,376.45	6,082,973.00	(362,789.97)	3,521,733.00	25,542,770.52	
MOOE		536,092,000.00	(19,114,063.00)	516,977,937.00	536,092,000.00	(19,114,063.00)	0.00	0.00	516,977,937.00	90,802,594.60	214,696,807.32	92,114,810.62	108,681,013.85	506,295,626.39	23,079,035.33	92,156,987.55	168,076,208.55	126,981,778.25	410,866,009.68	0.00	10,882,310.61	67,723,958.00	27,675,958.71	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		567,088,000.00	0.00	567,088,000.00	567,088,000.00	0.00	0.00	0.00	567,088,000.00	0.00	351,756,487.14	5,303,300.00	99,690,867.62	456,590,654.76	0.00	0.00	37,393,382.70	47,504,509.46	84,897,892.16	0.00	110,137,345.24	0.00	372,052,762.50	
Automatic Appropriations		32,639,000.00	0.00	32,639,000.00	32,639,000.00	0.00	0.00	0.00	32,639,000.00	7,504,205.73	8,259,790.19	8,053,221.12	8,498,397.84	32,315,614.88	7,504,205.73	7,827,157.19	8,053,221.09	8,498,397.84	31,882,981.85	0.00	323,385.12	0.00	432,633.00	
Specific Budgets of National Government Agencies		32,639,000.00	0.00	32,639,000.00	32,639,000.00	0.00	0.00	0.00	32,639,000.00	7,504,205.73	8,259,790.19	8,053,221.12	8,498,397.84	32,315,614.88	7,504,205.73	7,827,157.19	8,053,221.09	8,498,397.84	31,882,981.85	0.00	323,385.12	0.00	432,633.00	
Retirement and Life Insurance Premiums		32,639,000.00	0.00	32,639,000.00	32,639,000.00	0.00	0.00	0.00	32,639,000.00	7,504,205.73	7,827,157.19	8,053,221.12	8,498,397.84	31,882,981.85	7,504,205.73	7,827,157.19	8,053,221.09	8,498,397.84	31,882,981.85	0.00	756,018.12	0.00	0.03	
PS		32,639,000.00	0.00	32,639,000.00	32,639,000.00	0.00	0.00	0.00	32,639,000.00	7,504,205.73	7,827,157.19	8,053,221.12	8,498,397.84	31,882,981.85	7,504,205.73	7,827,157.19	8,053,221.09	8,498,397.84	31,882,981.85	0.00	756,018.12	0.00	0.03	
Customs duties and taxes, including tax expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,633.00	0.00	0.00	432,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,633.00	0.00	432,633.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,633.00	0.00	0.00	432,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,633.00	0.00	432,633.00
Sub-total II. Automatic Appropriations		32,639,000.00	0.00	32,639,000.00	32,639,000.00	0.00	0.00	0.00	32,639,000.00	7,504,205.73	8,259,790.19	8,053,221.12	8,498,397.84	32,315,614.88	7,504,205.73	7,827,157.19	8,053,221.09	8,498,397.84	31,882,981.85	0.00	323,385.12	0.00	432,633.00	
PS		32,639,000.00	0.00	32,639,000.00	32,639,000.00	0.00	0.00	0.00	32,639,000.00	7,504,205.73	7,827,157.19	8,053,221.12	8,498,397.84	31,882,981.85	7,504,205.73	7,827,157.19	8,053,221.09	8,498,397.84	31,882,981.85	0.00	756,018.12	0.00	0.03	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,633.00	0.00	0.00	432,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(432,633.00)	0.00	432,633.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
I. Special Purpose Fund		0.00	9,820,309.00	9,820,309.00	0.00	9,820,309.00	0.00	0.00	9,820,309.00	1,603,412.55	1,427,267.51	896,827.85	5,882,797.12	9,820,305.03	0.00	994,634.51	896,827.85	5,882,797.12	7,784,259.48	0.00	3.97	0.00	2,036,045.65	
MOOE		0.00	432,633.00	432,633.00	0.00	432,633.00	0.00	0.00	432,633.00	0.00	432,633.00	0.00	0.00	432,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Miscellaneous Personnel Benefits Fund		0.00	5,663,000.00	5,663,000.00	0.00	5,663,000.00	0.00	0.00	5,663,000.00	0.00	0.00	0.00	5,663,000.00	5,663,000.00	0.00	0.00	0.00	5,663,000.00	5,663,000.00	0.00	0.00	0.00	0.00	
PS		0.00	5,663,000.00	5,663,000.00	0.00	5,663,000.00	0.00	0.00	5,663,000.00	0.00	0.00	0.00	5,663,000.00	5,663,000.00	0.00	0.00	0.00	5,663,000.00	5,663,000.00	0.00	0.00	0.00	0.00	
Pension and Gratuity Fund		0.00	3,724,676.00	3,724,676.00	0.00	3,724,676.00	0.00	0.00	3,724,676.00	1,603,412.55	994,634.51	896,827.85	229,797.12	3,724,672.03	0.00	994,634.51	896,827.85	229,797.12	2,121,259.48	0.00	3.97	0.00	1,603,412.55	
PS		0.00	3,724,676.00	3,724,676.00	0.00	3,724,676.00	0.00	0.00	3,724,676.00	1,603,412.55	994,634.51	896,827.85	229,797.12	3,724,672.03	0.00	994,634.51	896,827.85	229,797.12	2,121,259.48	0.00	3.97	0.00	1,603,412.55	

Department : Department of Science and Technology (DOST)
Agency/Entity :
Operating Unit : < not applicable >
Organization Code : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

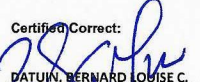
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

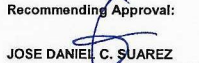
X

Sub-Total III. Special Purpose Fund	0.00	9,820,309.00	9,820,309.00	0.00	9,820,309.00	0.00	0.00	9,820,309.00	1,903,412.55	1,427,267.51	896,827.85	5,892,797.12	9,820,309.00	0.00	994,534.51	896,827.85	5,892,797.12	7,784,259.48	0.00	3.97	0.00	2,036,045.55
PS	0.00	9,387,676.00	9,387,676.00	0.00	9,387,676.00	0.00	0.00	9,387,676.00	1,903,412.55	994,534.51	896,827.85	5,892,797.12	9,387,672.00	0.00	994,534.51	896,827.85	5,892,797.12	7,784,259.48	0.00	3.97	0.00	1,903,412.55
MOOE	0.00	432,633.00	432,633.00	0.00	432,633.00	0.00	0.00	432,633.00	0.00	432,633.00	0.00	0.00	432,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,633.00
FinEx	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	1,646,177,000.00	9,820,309.00	1,655,997,309.00	1,640,094,027.00	9,820,309.00	0.00	0.00	1,640,914,336.00	200,540,819.55	716,507,874.55	219,175,083.20	392,368,670.73	1,528,701,448.03	127,800,716.06	232,654,054.85	323,017,509.73	348,376,236.98	1,030,148,519.62	6,082,973.00	121,212,687.97	71,245,961.00	427,307,237.41
PS	542,997,000.00	26,501,739.00	571,498,739.00	536,914,027.00	26,501,739.00	0.00	0.00	565,415,766.00	109,846,824.95	149,621,947.09	121,756,972.58	183,796,789.26	565,022,533.88	104,721,690.72	140,797,967.30	116,645,918.48	171,889,951.27	534,354,617.78	6,082,973.00	393,232.12	3,521,733.00	27,146,183.10
MOOE	536,092,000.00	(18,681,430.00)	517,410,570.00	536,092,000.00	(18,681,430.00)	0.00	0.00	517,410,570.00	90,802,994.00	215,129,440.32	92,114,810.62	108,681,013.85	506,728,259.39	23,079,035.33	92,156,987.55	166,678,208.55	129,081,778.25	410,896,009.68	0.00	10,682,310.61	67,723,958.00	28,108,201.71
CO	567,088,000.00	0.00	567,088,000.00	567,088,000.00	0.00	0.00	0.00	567,088,000.00	0.00	351,756,487.14	5,303,300.00	99,890,867.62	456,950,654.76	0.00	0.00	37,353,382.70	47,504,500.46	84,897,882.16	0.00	110,137,345.24	0.00	372,052,762.60
Recapitulation by OO:																						
I. Agency Specific Budget	1,112,381,000.00	0.00	1,112,381,000.00	1,112,381,000.00	0.00	0.00	0.00	1,112,381,000.00	108,902,712.70	507,807,105.43	114,530,373.99	293,480,476.79	994,720,728.90	80,218,491.00	131,579,565.59	158,881,034.71	188,785,917.15	539,465,708.41	0.00	117,690,271.10	48,684,222.00	406,570,798.40
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	901,740,000.00	0.00	901,740,000.00	901,740,000.00	0.00	0.00	0.00	901,740,000.00	87,909,557.04	388,435,734.16	83,489,774.19	221,312,599.16	791,144,694.60	45,467,364.00	100,688,037.07	131,100,183.46	164,776,505.48	432,034,110.04	0.00	110,595,335.40	42,447,173.00	316,608,381.56
FLOOD FORECASTING AND WARNING PROGRAM	54,579,000.00	0.00	54,579,000.00	54,579,000.00	0.00	0.00	0.00	54,579,000.00	6,627,930.66	15,457,117.01	12,401,411.13	17,092,537.55	53,578,996.35	5,481,694.00	14,309,487.11	12,807,202.13	13,300,302.10	45,907,685.34	0.00	1,000,003.65	3,146,257.00	4,525,074.01
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	156,062,000.00	0.00	156,062,000.00	156,062,000.00	0.00	0.00	0.00	156,062,000.00	12,365,225.00	93,914,314.23	18,642,188.67	25,075,340.05	149,997,967.95	9,269,413.00	16,582,141.37	14,974,249.00	20,688,108.57	61,523,913.03	0.00	6,064,932.65	3,095,812.00	85,377,342.92

Certified Correct:

RAMOS NOEL GARDUNIO
Chief, Budget & Planning Section
Date: 2020-01-31 16:56:28.0

Certified Correct:

DATUIN, BERNARD LOUISE C.
Chief, Accounting Section
Date:

Recommending Approval:

JOSE DANIEL C. SUAREZ
Chief, FPMD
Date:

Approved By:

VICENTE B. MALANO, Ph.D.
Administrator
Date: