

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

The PAGASA logo is a watermark in the background, featuring a stylized sun with rays in shades of blue and yellow.

PAGASA

**Annual Procurement Plan -
Common-use Supplies and Equipment
(APP-CSE 2022)**

Main & NCR

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>PHIL. ATMOSPHERIC GEOPHYSICAL & ASTR'L SERV. ADM.</u>	Agency Code/UACS: <u>Q014</u>	Contact Person: <u>Ma. Analyn S. Nolasco</u>	
Region: <u>MAIN & NCR</u>	Organization Type: <u>NATIONAL GOVERNMENT AGENCY (NGA)</u>	Position: <u>Admin Officer V</u>	
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	79	0	0	79	11,009.44	10	0	0	10	1,393.60	70	0	0	70	9,755.20	0	0	0	0	0.00	159.00	139.36	22158.24
PERFUMES OR COLOGNES OR FRAGRANCES																										
	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	115	0	0	115	17,414.45	5	0	0	5	757.15	65	0	0	65	9,842.95	5	0	0	5	757.15	190.00	151.43	28771.70
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	12	0	0	12	798.72	0	0	0	0	0.00	12	0	0	12	798.72	0	0	0	0	0.00	24.00	66.56	1597.44
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	126	0	0	126	48,877.92	50	0	0	50	19,396.00	76	0	0	76	29,481.92	0	0	0	0	0.00	252.00	387.92	97755.84
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	65	0	0	65	2,832.70	5	0	0	5	217.90	65	0	0	65	2,832.70	5	0	0	5	217.90	140.00	43.58	6101.20
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	150	0	0	150	68,250.00	15	0	0	15	6,825.00	147	0	0	147	66,885.00	5	0	0	5	2,275.00	317.00	455.00	144235.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	16	0	0	16	504.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	31.52	504.32
FILMS																										
9	13111203-AC-P01	ACETATE	roll	7	0	0	7	5,934.74	0	0	0	0	0.00	2	0	0	2	1,695.64	0	0	0	0	0.00	9.00	847.82	7630.38
10	13111201-CF-P01	CARBON FILM, A4	box	10	0	0	10	2,210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	221.00	2210.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	10	0	0	10	7,949.60	0	0	0	0	0.00	5	0	0	5	3,974.80	0	0	0	0	0.00	15.00	794.96	11924.40
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	40	0	0	40	1,482.40	0	0	0	0	0.00	15	0	0	15	555.90	0	0	0	0	0.00	55.00	37.06	2038.30
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	65	0	0	65	3,853.20	25	0	0	25	1,482.00	25	0	0	25	1,482.00	0	0	0	0	0.00	115.00	59.28	6817.20
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	105	0	0	105	5,678.40	0	0	0	0	0.00	15	0	0	15	811.20	0	0	0	0	0.00	120.00	54.08	6489.60
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	370	0	0	370	50,564.20	75	0	0	75	10,249.50	285	0	0	285	38,948.10	80	0	0	80	10,932.80	810.00	136.66	110694.60
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	230	0	0	230	29,373.30	35	0	0	35	4,469.85	200	0	0	200	25,542.00	80	0	0	80	10,216.80	545.00	127.71	69601.95
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	190	0	0	190	18,669.40	65	0	0	65	6,386.90	170	0	0	170	16,704.20	0	0	0	0	0.00	425.00	98.26	41760.50
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	90	0	0	90	10,661.40	0	0	0	0	0.00	65	0	0	65	7,699.90	0	0	0	0	0.00	155.00	118.46	18361.30
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	291.20	0	0	0	0	0.00	10.00	29.12	291.20
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	490.25	0	0	0	0	0.00	5.00	98.05	490.25
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	160	0	0	160	8,902.40	0	0	0	0	0.00	170	0	0	170	9,458.80	0	0	0	0	0.00	330.00	55.64	18361.20
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	79	0	0	79	5,586.88	5	0	0	5	353.60	30	0	0	30	2,121.60	0	0	0	0	0.00	114.00	70.72	8062.08
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	149	0	0	149	15,186.08	5	0	0	5	509.60	60	0	0	60	6,115.20	0	0	0	0	0.00	214.00	101.92	21810.88
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	28	0	0	28	2,431.52	0	0	0	0	0.00	11	0	0	11	955.24	0	0	0	0	0.00	39.00	86.84	3386.76
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	25	0	0	25	871.00	0	0	0	0	0.00	20	0	0	20	696.80	0	0	0	0	0.00	45.00	34.84	1567.80
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	288	0	0	288	10,454.40	50	0	0	50	1,815.00	132	0	0	132	4,791.60	0	0	0	0	0.00	470.00	36.30	17061.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	263	0	0	263	5,188.99	65	0	0	65	1,282.45	150	0	0	150	2,959.50	0	0	0	0	0.00	478.00	19.73	9430.94
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	20	0	0	20	1,924.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	96.20	1924.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	40	0	0	40	2,860.00	0	0	0	0	0.00	30	0	0	30	2,145.00	0	0	0	0	0.00	70.00	71.50	5005.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	32	0	0	32	632.32	0	0	0	0	0.00	5	0	0	5	98.80	0	0	0	0	0.00	37.00	19.76	731.12
41	31151804-SW-S01	STAPLE WIRE, standard	box	177	0	0	177	3,966.57	0	0	0	0	0.00	130	0	0	130	2,913.30	0	0	0	0	0.00	307.00	22.41	6879.87
42	31201502-TA-E01	TAPE, electrical	roll	95	0	0	95	1,773.65	0	0	0	0	0.00	50	0	0	50	933.50	0	0	0	0	0.00	145.00	18.67	2707.15
43	31201503-TA-M01	TAPE, masking, 24mm	roll	200	0	0	200	10,920.00	15	0	0	15	819.00	117	0	0	117	6,388.20	0	0	0	0	0.00	332.00	54.60	18127.20
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	109	0	0	109	11,619.40	0	0	0	0	0.00	75	0	0	75	7,995.00	0	0	0	0	0.00	184.00	106.60	19614.40
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	107	0	0	107	2,392.52	0	0	0	0	0.00	92	0	0	92	2,057.12	0	0	0	0	0.00	199.00	22.36	4449.64
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	275	0	0	275	2,774.75	12	0	0	12	121.08	138	0	0	138	1,392.42	0	0	0	0	0.00	425.00	10.09	4288.25
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	131	0	0	131	2,616.07	0	0	0	0	0.00	75	0	0	75	1,497.75	0	0	0	0	0.00	206.00	19.97	4113.82
48	31151507-TW-P01	TWINE, plastic	roll	48	0	0	48	2,795.52	0	0	0	0	0.00	5	0	0	5	291.20	0	0	0	0	0.00	53.00	58.24	3086.72
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	3	0	0	3	3,329.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1109.68	3329.04
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	24	0	0	24	20,564.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	856.86	20564.64
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	170	0	0	170	34,989.40	0	0	0	0	0.00	20	0	0	20	4,116.40	0	0	0	0	0.00	190.00	205.82	39105.80
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	37	0	0	37	3,039.92	0	0	0	0	0.00	12	0	0	12	985.92	0	0	0	0	0.00	49.00	82.16	4025.84
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
56	41111604-RU-P02	RULER, plastic, 450mm	piece	5	0	0	5	88.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	17.68	88.40
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	55	0	0	55	4,962.10	0	0	0	0	0.00	30	0	0	30	2,706.60	0	0	0	0	0.00	85.00	90.22	7668.70
58	47131604-BR-S01	BROOM, soft, tambo	piece	20	0	0	20	2,724.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	136.24	2724.80
59	47131604-BR-T01	BROOM, stick, ling-ling	piece	20	0	0	20	364.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	18.20	364.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	30	0	0	30	1,248.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	41.60	1248.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	170	0	0	170	21,923.20	40	0	0	40	5,158.40	170	0	0	170	21,923.20	0	0	0	0	0.00	380.00	128.96	49004.80
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	20	0	0	20	496.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	24.83	496.60
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	40	0	0	40	4,118.40	0	0	0	0	0.00	15	0	0	15	1,544.40	0	0	0	0	0.00	55.00	102.96	5662.80
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,201.20	0	0	0	0	0.00	10.00	120.12	1201.20
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	145	0	0	145	7,803.90	0	0	0	0	0.00	10	0	0	10	538.20	0	0	0	0	0.00	155.00	53.82	8342.10
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	17	0	0	17	2,289.56	0	0	0	0	0.00	17	0	0	17	2,289.56	0	0	0	0	0.00	34.00	134.68	4579.12
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	6	0	0	6	15,593.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2598.84	15593.04
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	98	0	0	98	16,409.12	0	0	0	0	0.00	40	0	0	40	6,697.60	0	0	0	0	0.00	138.00	167.44	23106.72
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	7	0	0	7	779.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	111.30	779.10
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	28	0	0	28	4,312.00	2	0	0	2	308.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	154.00	4620.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	1	0	0	1	724.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	724.88	724.88
87	43212105-PR-L02	PRINTER, laser, colored	unit	1	0	0	1	7,899.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7899.00	7899.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	66	0	0	66	578.16	10	0	0	10	87.60	28	0	0	28	245.28	0	0	0	0	0.00	104.00	8.76	911.04
90	44122105-BF-C02	CLIP, backfold, 25mm	box	100	0	0	100	1,522.00	5	0	0	5	76.10	25	0	0	25	380.50	0	0	0	0	0.00	130.00	15.22	1978.60
91	44122105-BF-C03	CLIP, backfold, 32mm	box	106	0	0	106	2,370.16	5	0	0	5	111.80	17	0	0	17	380.12	0	0	0	0	0.00	128.00	22.36	2862.08
92	44122105-BF-C04	CLIP, backfold, 50mm	box	86	0	0	86	4,695.60	5	0	0	5	273.00	2	0	0	2	109.20	0	0	0	0	0.00	93.00	54.60	5077.80
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	527	0	0	527	6,155.36	25	0	0	25	292.00	380	0	0	380	4,438.40	0	0	0	0	0.00	932.00	11.68	10885.76
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95	44122011-DF-F01	DATA FOLDER	piece	112	0	0	112	7,687.68	0	0	0	0	0.00	112	0	0	112	7,687.68	0	0	0	0	0.00	224.00	68.64	15375.36

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	15	0	0	15	10,096.35	5	0	0	5	3,365.45	10	0	0	10	6,730.90	0	0	0	0	0.00	30.00	673.09	20192.70
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	12	0	0	12	11,125.92	3	0	0	3	2,781.48	7	0	0	7	6,490.12	0	0	0	0	0.00	22.00	927.16	20397.52
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	2	0	0	2	1,476.80	0	0	0	0	0.00	1	0	0	1	738.40	0	0	0	0	0.00	3.00	738.40	2215.20
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	42	0	0	42	1,280.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42.00	30.49	1280.58
100	44121506-EN-M02	ENVELOPE, mailing	box	33	0	0	33	12,480.60	0	0	0	0	0.00	30	0	0	30	11,346.00	0	0	0	0	0.00	63.00	378.20	23826.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	10	0	0	10	103.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	10.30	103.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	89	0	0	89	7,423.49	2	0	0	2	166.82	24	0	0	24	2,001.84	0	0	0	0	0.00	115.00	83.41	9592.15
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	860.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	86.04	860.40
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	3	0	0	3	33.39	0	0	0	0	0.00	3	0	0	3	33.39	0	0	0	0	0.00	6.00	11.13	66.78
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	3	0	0	3	42.69	0	0	0	0	0.00	3	0	0	3	42.69	0	0	0	0	0.00	6.00	14.23	85.38
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	2	0	0	2	540.80	0	0	0	0	0.00	2	0	0	2	540.80	0	0	0	0	0.00	4.00	270.40	1081.60
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	2	0	0	2	623.76	0	0	0	0	0.00	2	0	0	2	623.76	0	0	0	0	0.00	4.00	311.88	1247.52
109	44122011-FO-L01	FOLDER, L-type, A4	pack	14	0	0	14	2,400.02	0	0	0	0	0.00	9	0	0	9	1,542.87	0	0	0	0	0.00	23.00	171.43	3942.89
110	44122011-FO-L02	FOLDER, L-type, legal	pack	13	0	0	13	3,162.12	0	0	0	0	0.00	39	0	0	39	9,486.36	0	0	0	0	0.00	52.00	243.24	12648.48
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	5	0	0	5	1,395.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	279.00	1395.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	3	0	0	3	964.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	321.36	964.08
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	56	0	0	56	3,174.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56.00	56.68	3174.08
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	22	0	0	22	915.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	41.60	915.20
116	44121716-MA-F01	MARKER, fluorescent	set	96	0	0	96	3,519.36	0	0	0	0	0.00	50	0	0	50	1,833.00	0	0	0	0	0.00	146.00	36.66	5352.36
117	44121708-MW-B01	MARKER, whiteboard, black	piece	192	0	0	192	2,568.96	18	0	0	18	240.84	72	0	0	72	963.36	0	0	0	0	0.00	282.00	13.38	3773.16
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	192	0	0	192	2,568.96	18	0	0	18	240.84	69	0	0	69	923.22	0	0	0	0	0.00	279.00	13.38	3733.02
119	44121708-MW-B03	MARKER, whiteboard, red	piece	50	0	0	50	669.00	17	0	0	17	227.46	10	0	0	10	133.80	0	0	0	0	0.00	77.00	13.38	1030.26
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	253	0	0	253	2,271.94	36	0	0	36	323.28	86	0	0	86	772.28	0	0	0	0	0.00	375.00	8.98	3367.50
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	263	0	0	263	2,361.74	36	0	0	36	323.28	86	0	0	86	772.28	0	0	0	0	0.00	385.00	8.98	3457.30
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	72	0	0	72	646.56	24	0	0	24	215.52	6	0	0	6	53.88	0	0	0	0	0.00	102.00	8.98	915.96
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	188	0	0	188	1,458.88	0	0	0	0	0.00	68	0	0	68	527.68	0	0	0	0	0.00	256.00	7.76	1986.56
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	173	0	0	173	2,383.94	0	0	0	0	0.00	58	0	0	58	799.24	0	0	0	0	0.00	231.00	13.78	3183.18
125	44121706-PE-L01	PENCIL, lead, with eraser	box	20	0	0	20	415.80	0	0	0	0	0.00	10	0	0	10	207.90	0	0	0	0	0.00	30.00	20.79	623.70
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	39	0	0	39	3,901.95	0	0	0	0	0.00	13	0	0	13	1,300.65	0	0	0	0	0.00	52.00	100.05	5202.60
128	44121905-SP-F01	STAMP PAD, felt	piece	5	0	0	5	174.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	34.95	174.75
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	74.10	0	0	0	0	0.00	5.00	14.82	74.10
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	453.96	907.92
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	23	0	0	23	4,661.41	0	0	0	0	0.00	2	0	0	2	405.34	0	0	0	0	0.00	25.00	202.67	5066.75
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	26	0	0	26	3,920.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	150.80	3920.80
134	44121618-SS-S01	SCISSORS, symmetrical	pair	12	0	0	12	486.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	40.56	486.72
135	44121615-ST-S01	STAPLER, standard type	piece	10	0	0	10	1,404.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	140.40	1404.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	6	0	0	6	5,485.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	914.22	5485.32
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	21	0	0	21	522.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	24.90	522.90
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	0	0	20	1,284.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	64.20	1284.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capac	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	3	0	0	3	1,040.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	346.85	1040.55	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	5	0	0	5	28,210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5642.00	28210.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	2	0	0	2	11,398.40	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5699.20	17097.60	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	4	0	0	4	20,321.60	4	0	0	4	20,321.60	2	0	0	2	10,160.80	0	0	0	0	0.00	10.00	5080.40	50804.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	4	0	0	4	34,278.40	4	0	0	4	34,278.40	2	0	0	2	17,139.20	0	0	0	0	0.00	10.00	8569.60	85696.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	4	0	0	4	34,278.40	4	0	0	4	34,278.40	2	0	0	2	17,139.20	0	0	0	0	0.00	10.00	8569.60	85696.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	4	0	0	4	34,278.40	4	0	0	4	34,278.40	2	0	0	2	17,139.20	0	0	0	0	0.00	10.00	8569.60	85696.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	6	0	0	6	5,934.24	0	0	0	0	0.00	6	0	0	6	5,934.24	0	0	0	0	0.00	12.00	989.04	11868.48	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	8	0	0	8	8,236.80	0	0	0	0	0.00	2	0	0	2	2,059.20	0	0	0	0	0.00	10.00	1029.60	10296.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	10	0	0	10	7,540.00	0	0	0	0	0.00	10	0	0	10	7,540.00	0	0	0	0	0.00	20.00	754.00	15080.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	9	0	0	9	7,020.00	0	0	0	0	0.00	3	0	0	3	2,340.00	0	0	0	0	0.00	12.00	780.00	9360.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	28	0	0	28	6,988.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	249.60	6988.80	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	20	0	0	20	4,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	249.60	4992.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	20	0	0	20	4,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	249.60	4992.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	20	0	0	20	4,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	249.60	4992.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	2	0	0	2	1,539.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	769.60	1539.20	
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	2	0	0	2	1,830.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	915.20	1830.40	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	20	0	0	20	7,321.60	0	0	0	0	0.00	20	0	0	20	7,321.60	0	0	0	0	0.00	40.00	366.08	14643.20	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	20	0	0	20	7,321.60	0	0	0	0	0.00	20	0	0	20	7,321.60	0	0	0	0	0.00	40.00	366.08	14643.20	
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	2	0	0	2	1,283.36	0	0	0	0	0.00	2	0	0	2	1,283.36	0	0	0	0	0.00	4.00	641.68	2566.72	
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	2	0	0	2	1,283.36	0	0	0	0	0.00	2	0	0	2	1,283.36	0	0	0	0	0.00	4.00	641.68	2566.72	
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	2	0	0	2	1,283.36	0	0	0	0	0.00	2	0	0	2	1,283.36	0	0	0	0	0.00	4.00	641.68	2566.72	
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	2	0	0	2	2,693.60	0	0	0	0	0.00	2	0	0	2	2,693.60	0	0	0	0	0.00	4.00	1346.80	5387.20	
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00	
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00	

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	4	0	0	4	7,146.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1786.72	7146.88
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	2	0	0	2	2,652.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1326.00	2652.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	2	0	0	2	2,652.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1326.00	2652.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	2	0	0	2	2,652.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1326.00	2652.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	141	0	0	141	51,617.28	0	0	0	0	0.00	80	0	0	80	29,286.40	0	0	0	0	0.00	221.00	366.08	80903.68
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	136	0	0	136	49,786.88	0	0	0	0	0.00	80	0	0	80	29,286.40	0	0	0	0	0.00	216.00	366.08	79073.28
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	199	0	0	199	72,849.92	17	0	0	17	6,223.36	142	0	0	142	51,983.36	5	0	0	5	1,830.40	363.00	366.08	132887.04
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	175	0	0	175	64,064.00	17	0	0	17	6,223.36	122	0	0	122	44,661.76	5	0	0	5	1,830.40	319.00	366.08	116779.52
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	10	0	0	10	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	312.00	3120.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	10	0	0	10	2,568.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	256.88	2568.80
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	10	0	0	10	2,568.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	256.88	2568.80
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	10	0	0	10	2,568.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	256.88	2568.80
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	135	0	0	135	54,756.00	25	0	0	25	10,140.00	56	0	0	56	22,713.60	0	0	0	0	0.00	216.00	405.60	87609.60
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	134	0	0	134	54,350.40	25	0	0	25	10,140.00	54	0	0	54	21,902.40	0	0	0	0	0.00	213.00	405.60	86392.80
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	20	0	0	20	19,915.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	995.75	19915.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	20	0	0	20	19,915.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	995.75	19915.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	20	0	0	20	19,915.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	995.75	19915.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	22	0	0	22	109,045.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	4956.60	109045.20
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	16	0	0	16	54,912.00	0	0	0	0	0.00	8	0	0	8	27,456.00	0	0	0	0	0.00	24.00	3432.00	82368.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	4	0	0	4	10,458.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2614.56	10458.24
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	2	0	0	2	5,085.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2542.80	5085.60
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	2	0	0	2	5,085.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2542.80	5085.60
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	2	0	0	2	5,085.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2542.80	5085.60
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	6	0	0	6	17,496.96	0	0	0	0	0.00	6	0	0	6	17,496.96	0	0	0	0	0.00	12.00	2916.16	34993.92
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	6	0	0	6	18,432.96	0	0	0	0	0.00	6	0	0	6	18,432.96	0	0	0	0	0.00	12.00	3072.16	36865.92
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	6	0	0	6	18,432.96	0	0	0	0	0.00	6	0	0	6	18,432.96	0	0	0	0	0.00	12.00	3072.16	36865.92
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	6	0	0	6	18,432.96	0	0	0	0	0.00	6	0	0	6	18,432.96	0	0	0	0	0.00	12.00	3072.16	36865.92
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	22	0	0	22	92,435.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	4201.60	92435.20
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	11	0	0	11	66,123.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	6011.20	66123.20
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	11	0	0	11	66,123.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	6011.20	66123.20
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	11	0	0	11	66,123.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	6011.20	66123.20
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	6	0	0	6	18,264.48	0	0	0	0	0.00	5	0	0	5	15,220.40	0	0	0	0	0.00	11.00	3044.08	33484.88
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	3	0	0	3	17,362.80	0	0	0	0	0.00	3	0	0	3	17,362.80	0	0	0	0	0.00	6.00	5787.60	34725.60
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	2	0	0	2	14,112.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7056.40	14112.80
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	4	0	0	4	13,719.12	0	0	0	0	0.00	4	0	0	4	13,719.12	0	0	0	0	0.00	8.00	3429.78	27438.24
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	3	0	0	3	12,131.49	0	0	0	0	0.00	2	0	0	2	8,087.66	0	0	0	0	0.00	5.00	4043.83	20219.15
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	3	0	0	3	12,131.49	0	0	0	0	0.00	2	0	0	2	8,087.66	0	0	0	0	0.00	5.00	4043.83	20219.15
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	3	0	0	3	12,131.49	0	0	0	0	0.00	2	0	0	2	8,087.66	0	0	0	0	0.00	5.00	4043.83	20219.15
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	15	0	0	15	66,612.00	1	0	0	1	4,440.80	6	0	0	6	26,644.80	0	0	0	0	0.00	22.00	4440.80	97697.60
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	8	0	0	8	44,928.00	0	0	0	0	0.00	6	0	0	6	33,696.00	0	0	0	0	0.00	14.00	5616.00	78624.00

Item & Specifications			Unit of Measure	Mnthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	3	0	0	3	22,417.20	1	0	0	1	7,472.40	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7472.40	29889.60
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	11	0	0	11	61,776.00	1	0	0	1	5,616.00	6	0	0	6	33,696.00	0	0	0	0	0.00	18.00	5616.00	101088.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	11	0	0	11	61,776.00	1	0	0	1	5,616.00	6	0	0	6	33,696.00	0	0	0	0	0.00	18.00	5616.00	101088.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	13	0	0	13	50,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	3900.00	50700.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	5	0	0	5	66,996.80	5	0	0	5	66,996.80	5	0	0	5	66,996.80	0	0	0	0	0.00	15.00	13399.36	200990.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	40	0	0	40	11,393.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	284.84	11393.60
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1144.00	22880.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	30	0	0	30	9,048.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	301.60	9048.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	22	0	0	22	814.88	0	0	0	0	0.00	20	0	0	20	740.80	0	0	0	0	0.00	42.00	37.04	1555.68
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	36	0	0	36	1,382.76	0	0	0	0	0.00	10	0	0	10	384.10	0	0	0	0	0.00	46.00	38.41	1766.86
300	60121534-ER-P01	ERASER, plastic/rubber	piece	75	0	0	75	327.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	4.37	327.75
301	60121524-SP-G01	SIGN PEN, black	piece	347	0	0	347	7,030.22	0	0	0	0	0.00	112	0	0	112	2,269.12	0	0	0	0	0.00	459.00	20.26	9299.34

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
302	60121524-SP-G02	SIGN PEN, blue	piece	467	0	0	467	9,461.42	0	0	0	0	0.00	232	0	0	232	4,700.32	0	0	0	0	0.00	699.00	20.26	14161.74
303	60121524-SP-G03	SIGN PEN, red	piece	64	0	0	64	1,296.64	22	0	0	22	445.72	20	0	0	20	405.20	0	0	0	0	0.00	106.00	20.26	2147.56
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	6	0	0	6	929.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	154.84	929.04
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital	1				1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone	2				2	5,000.00				0	0.00				0	0.00				0	0.00	2.00	2500.00	5000.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed	3				3	18,000.00				0	0.00				0	0.00				0	0.00	3.00	6000.00	18000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER		1			1	55,000.00				0	0.00				0	0.00				0	0.00	1.00	55000.00	55000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		11			11	16,500.00				0	0.00				0	0.00				0	0.00	11.00	1500.00	16500.00
26	43191501-MP-001	Mobile Phone		5			5	50,000.00				0	0.00				0	0.00				0	0.00	5.00	10000.00	50000.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, ____ (type of vehicle)		8			8	10,400.00	4			4	5,200.00	8			8	10,400.00	4			4	5,200.00	24.00	1300.00	31200.00
34	40161513-FF-001	Fuel Filters		5			5	12,500.00	0			0	0.00	5			5	12,500.00	0			0	0.00	10.00	2500.00	25000.00
35	48101710-DW-F01	Drinking Water/ Fountain		5			5	150.00	5			5	150.00	5			5	150.00	5			5	150.00	20.00	30.00	600.00
36	26111729-AB-001	Auto Battery		5			5	35,000.00	1			1	7,000.00	5			5	35,000.00	2			2	14,000.00	13.00	7000.00	91000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		PERSONAL PROTECTIVE EQUIPMENT/SUPPLIES																								
		Air Purifier, 36 sm, (nanoe tech)	pc	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00
		Disinfectant, aerosol, 500ml (high-end)	can	10	0	0	10	6,500.00	0	0	0	0	0.00	10	0	0	10	6,500.00	0	0	0	0	0.00	20.00	650.00	13000.00
		Facemask, 99% BFE Medical Grade 3 Ply with Earloop	box	333	0	0	333	49,950.00	292	0	0	292	43,800.00	141	0	0	141	21,150.00	100	0	0	100	15,000.00	866.00	150.00	129900.00
		Facemask, KN95	piece	60	0	0	60	6,240.00	0	0	0	0	0.00	60	0	0	60	6,240.00	0	0	0	0	0.00	120.00	104.00	12480.00
		Portable Electric ULV Sprayer/Fogger Machine for disinfection,2000w,200V, 5L	pc	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7500.00	7500.00
		Surgical gloves, med. & XL size	bx	7	0	0	7	2,975.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	425.00	2975.00
		COMMON OFFICE EQUIPMENT AND TRANSIENT EQUIPMENT AND ACCESSORIES		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		Air cooler, 18L, 15-20 sq room use, 80W (needed)	pc	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
		Air Dehumidifier, 20L/day, for room of 20 sqm, 430W, (needed)	pc	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14000.00	14000.00
		Chair, Monobloc, with arm (Black/Granite White)	pc	60	0	0	60	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	750.00	45000.00
		Executive Table	pc	12	0	0	12	178,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	14900.00	178800.00
		Free Standing Water Dispenser, Hot, Cold & Warm with Cabinet	pc	10	0	0	10	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8500.00	85000.00
		High Back Executive Office Task Computer Desk Chair, Black	pc	12	0	0	12	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	8000.00	96000.00
		Laminating Machine, A3/A4, heavy duty, hot/cold reverse	piece	2	0	0	2	12,000.00	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6000.00	18000.00
		Mobile Pedestal, steel, 3 drawers, gray	unit	15	0	0	15	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	4000.00	60000.00
		Office chair, highback with armrest	unit	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1500.00	4500.00
		Office chairs, adjustable, stationary	piece	6	0	0	6	13,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2300.00	13800.00
		Push Cart, up to 400kg, wide platform, foldable, HD, blue	unit	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3500.00	7000.00
		Refrigerator Single Door, weight 35 kg	pc	3	0	0	3	43,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	14500.00	43500.00
		Single Burner Electric Stove, 1 Fast Heat Hotplate	pc	15	0	0	15	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	3000.00	45000.00
		Steel cabinet, 5 layers, gauge 20	unit	3	0	0	3	44,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	14900.00	44700.00
		Table, Monobloc, Black, 889 x 889mm (35" x 35")min	pc	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2000.00	20000.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Vaccum Cleaner, Portable	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1.00	10000.00	10000.00
		Vaccum Cleaner, Portable, for PC & cordless	unit	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000.00	2000.00
		Vaccum Cleaner, Wet & Dry	unit	0	0	0	0	0.00	1	0	0	1	14,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14900.00	14900.00
		COMMON OFFICE SUPPLIES		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
		Ball pen, Black, good quality	pcs	1200	0	0	1200	26,400.00	500	0	0	500	11,000.00	601	0	0	601	13,222.00	0	0	0	0	0.00	2,301.00	22.00	50622.00
		Ball pen, Blue, good quality	pcs	1155	0	0	1155	25,410.00	500	0	0	500	11,000.00	306	0	0	306	6,732.00	0	0	0	0	0.00	1,961.00	22.00	43142.00
		Ball pen, Red, good quality	pcs	102	0	0	102	2,244.00	0	0	0	0	0.00	27	0	0	27	594.00	0	0	0	0	0.00	129.00	22.00	2838.00
		Ball pen, Black, retractable	pcs	250	0	0	250	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250.00	15.00	3750.00
		Ball pen, Blue, retractable	pcs	250	0	0	250	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250.00	15.00	3750.00
		Gel pen, Blue	bx	120	0	0	120	3,600.00	0	0	0	0	0.00	120	0	0	120	3,600.00	0	0	0	0	0.00	240.00	30.00	7200.00
		Gel pen, Black	bx	120	0	0	120	3,600.00	0	0	0	0	0.00	120	0	0	120	3,600.00	0	0	0	0	0.00	240.00	30.00	7200.00
		Sign pen, black 1.0mm	pcs	24	0	0	24	1,560.00	0	0	0	0	0.00	24	0	0	24	1,560.00	0	0	0	0	0.00	48.00	65.00	3120.00
		Sign pen, blue 1.0mm	pcs	144	0	0	144	9,360.00	0	0	0	0	0.00	24	0	0	24	1,560.00	0	0	0	0	0.00	168.00	65.00	10920.00
		Sign pen, blue, 0.4mm	pcs	36	0	0	36	2,340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	65.00	2340.00
		Sign pen, blue, water proof, 0.5mm	pcs	14	0	0	14	1,344.00	14	0	0	14	1,344.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	96.00	2688.00
		Pencil #1 , 4B2, 12 pcs/ bx	bx	5	0	0	5	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	90.00	450.00
		Pencil #2, 4B2, 12 pcs/ box	bx	80	0	0	80	7,200.00	0	0	0	0	0.00	33	0	0	33	2,970.00	0	0	0	0	0.00	113.00	90.00	10170.00
		Pencil HB, Mars Lumograph, 12 pcs/ bx (for technical use)	box	36	0	0	36	28,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	800.00	28800.00
		Pencil 2B with eraser, 12 pcs/ bx	box	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	100.00	2000.00
		Mechanical pencil lead refill, 0.7mm, 12 leads per piece	piece	10	0	0	10	650.00		0	0	0	0.00	0	0	0	0	0.00		0	0	0	0.00	10.00	65.00	650.00
		Lead refill 0.5	tube	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	50.00	0	0	0	0	0.00	5.00	10.00	50.00
		Acetate film, 200 microns, A4 size 10pc/pk	pk	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	500.00
		Acetate plastic sheets (Clear, 100 micron/A2, 1.2mx2.4m)	piece	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	200.00	600.00
		Adhesive bond, 3g, extreme, water resistant	tube	5	0	0	5	400.00	0	0	0	0	0.00	10	0	0	10	800.00	0	0	0	0	0.00	15.00	80.00	1200.00
		Board Rives, 100 gsm , A4, good quality, 12pcs/pck , cream	pck	50	0	0	50	2,100.00	20	0	0	20	840.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	42.00	2940.00
		Business Ruled Paper, white, 216 x 330, 8 1/2 x 13	pad	8	0	0	8	384.00	8	0	0	8	384.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	48.00	768.00
		Calculator scientific, FX-991MS, 2nd edition, (casio)	pcs	4	0	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	800.00	3200.00
		Card Case, Hard Plastic, Short (To hold Certificates) Goldwings	bx	150	0	0	150	6,750.00	100	0	0	100	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	250.00	45.00	11250.00
		Cartolina,magenta(50), light green (50) , blue (50) 100gsm	pcs	150	0	0	150	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	20.00	3000.00
		Certificate holder, letter, blue	pcs	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	70.00	700.00
		Clear book fixed, long, 40 sheets w/ label insert	pc	2	0	0	2	604.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	302.00	604.00
		Clear book fixed,short, 40 sheets w/ label insert	pc	2	0	0	2	490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	245.00	490.00
		Clear book refillable, A4, 20 sheets, 23 holes	pc	4	0	0	4	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	110.00	440.00
		Clear book, long	piece	5	0	0	5	475.00	0	0	0	0	0.00	5	0	0	5	475.00	0	0	0	0	0.00	10.00	95.00	950.00
		Clear Folder A4, expanding	piece	50	0	0	50	2,000.00	0	0	0	0	0.00	25	0	0	25	1,000.00	0	0	0	0	0.00	75.00	40.00	3000.00
		Clear Folder Long, expanding	piece	50	0	0	50	2,250.00	0	0	0	0	0.00	25	0	0	25	1,125.00	0	0	0	0	0.00	75.00	45.00	3375.00
		Clear Folder Short, expanding	piece	50	0	0	50	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	40.00	2000.00

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		Clear Report Cover, blue, 5pc/pk, A4	pk	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	1000.00
		Clear Report Cover, blue, 5pc/pk, long	pk	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	1000.00
		Cling wrap 500m	roll	3	0	0	3	1,590.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	530.00	1590.00
		Clip, jumbo, asstd coated color (10pk/bx)	bx	3	0	0	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	250.00	750.00
		Clip, small, asstd coated color (10pk/bx)	bx	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	200.00	600.00
		Clipboard for 14" plastic	piece	5	0	0	5	200.00	0	0	0	0	0.00	5	0	0	5	200.00	0	0	0	0	0.00	10.00	40.00	400.00
		Clipboard, A4, wooden	pcs	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
		Clipboard, Legal, wooden	psc	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
		Colop S-160 mini- Dater	pcs	4	0	0	4	1,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	465.00	1860.00
		Correction fluid	btl	20	0	0	20	1,020.00	0	0	0	0	0.00	20	0	0	20	1,020.00	0	0	0	0	0.00	40.00	51.00	2040.00
		Cutter blade, small, 10 / tube	tube	10	0	0	10	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	42.00	420.00
		Cutter, heavy duty, large, metal body	pcs	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	250.00	1250.00
		Cutting Mat	pcs	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1000.00
		Data filer, tagboard, with tagila clip, blue	pc	12	0	0	12	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	2,280.00	24.00	190.00	4560.00
		Data Folder with ring and clear plastic pocket 3"x9"x15"	pcs	100	0	0	100	11,500.00	0	0	0	0	0.00	100	0	0	100	11,500.00	0	0	0	0	0.00	200.00	115.00	23000.00
		Dater, self - inking	pcs	3	0	0	3	1,500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	6.00	500.00	3000.00
		Erase, Paper #52650 (Staedler) for technical use	dozen	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,740.00	0	0	0	0	0.00	2.00	870.00	1740.00
		Eraser, big, high-end	pcs	25	0	0	25	2,000.00	0	0	0	0	0.00	25	0	0	25	2,000.00	0	0	0	0	0.00	50.00	80.00	4000.00
		Eraser, plastic, MARS 52650 (20/pk) for technical use	pack	15	0	0	15	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	19,500.00	30.00	1300.00	39000.00
		Fastener, metal w/ plastic (Prince brand)	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	403.00	0	0	0	0	0.00	10.00	40.30	403.00
		Fastener, plastic	bx	50	0	0	50	1,500.00	0	0	0	0	0.00	50	0	0	50	1,500.00	0	0	0	0	0.00	100.00	30.00	3000.00
		File Folder tray, desk file organizer, 3 layer, black, smooth edges	pc	3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	350.00	1050.00
		File Folder, A3 or continous form long	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,750.00	0	0	0	0	0.00	5.00	350.00	1750.00
		Filing Box or Folder Rack	piece	5	0	0	5	375.00	0	0	0	0	0.00	5	0	0	5	375.00	0	0	0	0	0.00	10.00	75.00	750.00
		Folder sliding, plastic, long, asstd colors (12/pk)	pk	2	0	0	2	130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	65.00	130.00
		Folder, long, 100 pcs/pk	pk	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2500.00
		Folder, long, light yellow, 50/pcs per pack	pack	20	0	0	20	9,000.00	0	0	0	0	0.00	20	0	0	20	9,000.00	0	0	0	0	0.00	40.00	450.00	18000.00
		Folder, tagboard, A4 100/pk	pk	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	5.00	500.00	2500.00
		Folder, tagboard, long 100/pk	pk	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	5.00	500.00	2500.00
		Glue 118ml, high-end	btl	20	0	0	20	840.00	0	0	0	0	0.00	20	0	0	20	840.00	0	0	0	0	0.00	40.00	42.00	1680.00
		Glue 130g, high-end	bottle	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	198.00	0	0	0	0	0.00	3.00	66.00	198.00
		Glue All Purpose, 240g, high-end	can	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	150.00	450.00
		Glue All Purpose, 40g, high-end	btl	10	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	30.00	300.00
		Highlighter asstd color (3's/set), high end	set	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	675.00	0	0	0	0	0.00	5.00	135.00	675.00
		Highlighter, asstd colors 5mm 10pcs/box asstd color	box	4	0	0	4	1,540.00	0	0	0	0	0.00	3	0	0	3	1,155.00	0	0	0	0	0.00	7.00	385.00	2695.00
		ID Jacket, w/ string (PVC Name, Badge Holder, HB-045) 50pcs/bx	bx	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1500.00	6000.00
		Index Card, ruled both sides (5"x 8")	pack	1	0	0	1	180.00	0	0	0	0	0.00	1	0	0	1	180.00	0	0	0	0	0.00	2.00	180.00	360.00
		Laminating Film A4 size 216x303mm 125mic (100pcs)	pack	1	0	0	1	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	360.00	360.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Laminating film, A3 size, 250 micron	pk	2	0	0	2	1,600.00	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	3.00	800.00	2400.00
		Laminating film, pre-cut , legal size, 250 microns (20/pck)	pack	2	0	0	2	800.00	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	400.00	1200.00
		Laminating film, pre-cut A4 size:250 microns (20/pck)	pack	3	0	0	3	900.00	3	0	0	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	300.00	1800.00
		Magazine file, hardbound,	pc	12	0	0	12	2,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	180.00	2160.00
		Multi purpose scissors, 8.5 in	pcs	1	0	0	1	249.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	249.00	249.00
		Page markers, half-inch flags, Asstd., primary colors, 1/2" in wide	pack	5	0	0	5	1,424.00	0	0	0	0	0.00	5	0	0	5	1,424.00	0	0	0	0	0.00	10.00	284.80	2848.00
		Page/Film, Marker (assorted colors, 1/2 x 2)	pack	5	0	0	5	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	60.00	300.00
		Pencil Sharpener, heavy duty	pcs	4	0	0	4	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	450.00	1800.00
		Plastic Acetate, gauge #5	roll	3	0	0	3	2,100.00	2	0	0	2	1,400.00	3	0	0	3	2,100.00	0	0	0	0	0.00	8.00	700.00	5600.00
		Plastic Cover 48x50m gauge 16	roll	3	0	0	3	2,400.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	800.00	4000.00
		Push pin (50pcs/pk)	pack	20	0	0	20	340.00	0	0	0	0	0.00	20	0	0	20	340.00	0	0	0	0	0.00	40.00	17.00	680.00
		Push pin, round head, 100 pcs/ case	case	5	0	0	5	275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	55.00	275.00
		Report Sliding Folder	pcs	20	0	0	20	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	25.00	500.00
		Ring binder, 3R, CVP25, A4, 2.5in, D type,PVC cover, w/front & back outer pockets	pc	4	0	0	4	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	275.00	1100.00
		Ring binder, plastic 12mm, 10pcs/bundle	bundle	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	150.00	750.00
		Ring binder, plastic 25mm, 10pcs/bundle	bundle	5	0	0	5	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	180.00	900.00
		Ruler, 12", metal	pcs	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	1000.00
		Scissor 6 3/4, made from recycled plastic	pcs	3	0	0	3	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	60.00	180.00
		Scissor, heavy duty	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	680.00	0	0	0	0	0.00	2.00	340.00	680.00
		Sticky note page markers arrow shapes, assorted color, 50/sheet	pad	8	0	0	8	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	25.00	200.00
		Sticky notepad cube assorted pastel color, 7.3 cm x 0.5 x 7.3 cm, 100 sheets	pad	2	0	0	2	328.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	164.00	328.00
		Sticky page markers/flags, assorted colors, 12.7mm x 44.4mm	pack	25	0	0	25	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	100.00	2500.00
		Sticky to-do-notes, 6" x 4", yellow, lined, 100 sheets/pad	pad	15	0	0	15	1,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	108.00	1620.00
		Stcky Note, Neon colors, 3" x 3", high-end	pad	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	350.00	3500.00
		Tape flag, 14 x 60 mm neon, 4 pads/ pack	pack	4	0	0	4	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	80.00	320.00
		Book Tape, 1.5 , gray	roll	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	600.00	3000.00
		Cloth Tape, 1", Yellow	pcs	10	0	0	10	900.00	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	20.00	90.00	1800.00
		Cloth Tape, 1.5" assorted colors	piece	5	0	0	5	450.00	0	0	0	0	0.00	4	0	0	4	360.00	0	0	0	0	0.00	9.00	90.00	810.00
		Cloth Tape, 2" assorted colors	piece	5	0	0	5	500.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	10.00	100.00	1000.00
		Correction Tape, refillable, 5mm x 10mm	pcs	55	0	0	55	5,500.00	0	0	0	0	0.00	40	0	0	40	4,000.00	15	0	0	15	1,500.00	110.00	100.00	11000.00
		Duct tape, 24mm x 30m, big roll	roll	1	0	0	1	430.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	430.00	430.00
		Tape, Double adhesive tissue 1"	roll	12	0	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	50.00	600.00
		Tape, Double adhesive w/ foam 1"	piece	8	0	0	8	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	60.00	480.00
		Tape, Double adhesive w/ foam , 2" -green	roll	6	0	0	6	600.00	6	0	0	6	600.00	4	0	0	4	400.00	0	0	0	0	0.00	16.00	100.00	1600.00
		TAPE, transparent, 24mm, 50 meters	rl	45	0	0	45	1,125.00	0	0	0	0	0.00	40	0	0	40	1,000.00	0	0	0	0	0.00	85.00	25.00	2125.00
		TAPE, transparent, 48mm, 50 meters	rl	25	0	0	25	1,000.00	0	0	0	0	0.00	25	0	0	25	1,000.00	0	0	0	0	0.00	50.00	40.00	2000.00
		TAPE, transparent, 48mm, 200 meters	rl	15	0	0	15	1,125.00	0	0	0	0	0.00	15	0	0	15	1,125.00	0	0	0	0	0.00	30.00	75.00	2250.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Stapler with remover, max , HD	pc	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	850.00	850.00
		Stapler, heavy duty binder, effortless, 120 pages	pc	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	600.00	600.00
		Stapler, standard size, effortless, No.35, L35	pc	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	300.00	1500.00
		Stapler, portable mini security	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,610.00	0	0	0	0	0.00	2.00	805.00	1610.00
		Staple Wire, BOSTICH, B8 staples 5000	box	2	0	0	2	100.00	2	0	0	2	100.00	2	0	0	2	100.00	0	0	0	0	0.00	6.00	50.00	300.00
		Staple wire No. 23/13, high-end	box	3	0	0	3	195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	65.00	195.00
		Staple wire No. 35 standard size, high-end	box	13	0	0	13	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	40.00	520.00
		PAPER MATERIALS AND PRODUCTS		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		Bond Paper, A3, 5-20	ream	15	0	0	15	5,250.00	0	0	0	0	0.00	0	0	0	0	0.00	17	0	0	17	5,950.00	32.00	350.00	11200.00
		Bond Paper, A4, 5-20	ream	70	0	0	70	15,400.00	50	0	0	50	11,000.00	50	0	0	50	11,000.00	50	0	0	50	11,000.00	220.00	220.00	48400.00
		Bond Paper, A4, 5-24	ream	50	0	0	50	12,000.00	0	0	0	0	0.00	50	0	0	50	12,000.00	0	0	0	0	0.00	100.00	240.00	24000.00
		Bond Paper, long 5-20	ream	42	0	0	42	11,340.00	40	0	0	40	10,800.00	10	0	0	10	2,700.00	40	0	0	40	10,800.00	132.00	270.00	35640.00
		Bond Paper, long, 5-24	ream	50	0	0	50	14,000.00	0	0	0	0	0.00	50	0	0	50	14,000.00	0	0	0	0	0.00	100.00	280.00	28000.00
		Bond Paper, short 5-20	ream	7	0	0	7	1,540.00	0	0	0	0	0.00	10	0	0	10	2,200.00	0	0	0	0	0.00	17.00	220.00	3740.00
		Copy Paper, A3, 5-20	ream	2	0	0	2	738.30	0	0	0	0	0.00	2	0	0	2	738.30	0	0	0	0	0.00	4.00	369.15	1476.60
		Copy Paper, A4, 5-24	ream	40	0	0	40	10,080.00	20	0	0	20	5,040.00	50	0	0	50	12,600.00	0	0	0	0	0.00	110.00	252.00	27720.00
		Copy Paper, B4, 5-24, 80gsm, 10x14,	ream	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	300.00	3000.00
		Copy Paper, extra long, 5-24	ream	10	0	0	10	2,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	205.00	2050.00
		Copy Paper, long 5-24	ream	10	0	0	10	2,800.00	0	0	0	0	0.00	10	0	0	10	2,800.00	0	0	0	0	0.00	20.00	280.00	5600.00
		Copy Paper, short 5-24	ream	25	0	0	25	6,000.00	10	0	0	10	2,400.00	2	0	0	2	480.00	0	0	0	0	0.00	37.00	240.00	8880.00
		Kraft notebook, A5, Lined, 40 sheets/pc	pcs	0	0	0	0	0.00	200	0	0	200	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	45.00	9000.00
		Label Printer paper	roll	2	0	0	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	4.00	2000.00	8000.00
		Morocco Board Paper	ream	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	900.00	0	0	0	0	0.00	2.00	450.00	900.00
		Multi-copy Paper, 80 gsm, short (216 x 279mm)	ream	10	0	0	10	1,350.00	0	0	0	0	0.00	10	0	0	10	1,350.00	0	0	0	0	0.00	20.00	135.00	2700.00
		Notebook , Refill -Fillers (5 pcs / pk)	pck	44	0	0	44	2,420.00	30	0	0	30	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	74.00	55.00	4070.00
		Notebook, Spiral, 80 leaves, 10 pcs/ pck , high quality	pck	5	0	0	5	775.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	155.00	775.00
		Parchment Paper, 100 pcs / pck	pk	7	0	0	7	1,785.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	255.00	1785.00
		Parchment Paper, short, light blue color, 10 pcs / pck	pck	0	0	0	0	0.00	25	0	0	25	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	60.00	1500.00
		Photo Paper, A4, glossy	pack	15	0	0	15	3,000.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	200.00	4000.00
		Photo Paper, standard size 100/pack, glossy	pack	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,500.00	0	0	0	0	0.00	2.00	1250.00	2500.00
		Record Book, 500 pages, high end	book	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	5.00	300.00	1500.00
		Specialty paper (letter, cream, 120 gsm, 10 pcs/pk	pk	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	50.00	1000.00
		Steno Notebook, good quality, 60 sheets	pc	12	0	0	12	228.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	19.00	228.00
		Sticker Paper, A4, 10pcs/pack	pack	34	0	0	34	6,800.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	36.00	200.00	7200.00
		COMPUTER, FACSIMILE AND PHOTOCOPIER CONSUMABLES		0	0		0	0.00	0	0		0	0.00	0	0		0	0.00	0	0		0	0.00	0.00	0.00	0.00
		Brother LC-3617, BCMY	set	12	0	0	12	30,000.00	0	0	0	0	0.00	12	0	0	12	30,000.00	0	0	0	0	0.00	24.00	2500.00	60000.00
		Brother PC-501, ribbon for fax machine	pc	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1800.00	1800.00
		Brother Tape cassette 12mm Tze-431 black on red	pcs	2	0	0	2	2,000.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1000.00	4000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Brother Tape cassette 12mm Tze-521 black on white	pcs	2	0	0	2	2,000.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1000.00	4000.00
		Brother Tape cassette 9mm Tze521, black on white	pcs	2	0	0	2	1,600.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	800.00	3200.00
		Brother TN-2280 toner, black	pcs	4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3000.00	12000.00
		Brother TN-267, BCMY	set	2	0	0	2	31,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15840.00	31680.00
		Canon 325, Black Toner	pcs	1	0	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3800.00	3800.00
		Canon 540XL, Black	pcs	3	0	0	3	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	700.00	2100.00
		Canon 540XL, Color	pcs	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	700.00	1400.00
		Canon 740, black	pcs	8	0	0	8	6,640.00	0	0	0	0	0.00	8	0	0	8	6,640.00	0	0	0	0	0.00	16.00	830.00	13280.00
		Canon 741, color	pcs	8	0	0	8	8,800.00	0	0	0	0	0.00	8	0	0	8	8,800.00	0	0	0	0	0.00	16.00	1100.00	17600.00
		Canon Pixma, CL-41, color	pcs	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1200.00	2400.00
		Canon Pixma, CLI-36, tri-color	pcs	4	0	0	4	4,400.00	0	0	0	0	0.00	4	0	0	4	4,400.00	0	0	0	0	0.00	8.00	1100.00	8800.00
		Canon Pixma, GI-790, black	pcs	6	0	0	6	4,800.00	6	0	0	6	4,800.00	6	0	0	6	4,800.00	0	0	0	0	0.00	18.00	800.00	14400.00
		Canon Pixma, GI-790, cyan	pcs	6	0	0	6	4,800.00	6	0	0	6	4,800.00	6	0	0	6	4,800.00	0	0	0	0	0.00	18.00	800.00	14400.00
		Canon Pixma, GI-790, magenta	pcs	6	0	0	6	4,800.00	6	0	0	6	4,800.00	6	0	0	6	4,800.00	0	0	0	0	0.00	18.00	800.00	14400.00
		Canon Pixma, GI-790, yellow	pcs	6	0	0	6	4,800.00	6	0	0	6	4,800.00	6	0	0	6	4,800.00	0	0	0	0	0.00	18.00	800.00	14400.00
		Canon Pixma, PG-40, black	pcs	2	0	0	2	2,000.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	4.00	1000.00	4000.00
		Canon Pixma, PG-810XL, black and CL-811XL, color	set	1	0	0	1	2,130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2130.00	2130.00
		Canon Pixma, PGI-35, black	pcs	4	0	0	4	2,800.00	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	8.00	700.00	5600.00
		Canon Pixma, PGI-750XL, black and CLI-751XL, CMY	set	1	0	0	1	2,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2560.00	2560.00
		Epson 001, BCMY	set	15	0	0	15	23,625.00	0	0	0	0	0.00	12	0	0	12	18,900.00	0	0	0	0	0.00	27.00	1575.00	42525.00
		Epson 001, Black	pcs	30	0	0	30	18,000.00	6	0	0	6	3,600.00	10	0	0	10	6,000.00	6	0	0	6	3,600.00	52.00	600.00	31200.00
		Epson 001, Cyan	pcs	30	0	0	30	13,500.00	6	0	0	6	2,700.00	10	0	0	10	4,500.00	6	0	0	6	2,700.00	52.00	450.00	23400.00
		Epson 001, Magenta	pcs	30	0	0	30	13,500.00	6	0	0	6	2,700.00	10	0	0	10	4,500.00	6	0	0	6	2,700.00	52.00	450.00	23400.00
		Epson 001, Yellow	pcs	30	0	0	30	13,500.00	6	0	0	6	2,700.00	10	0	0	10	4,500.00	6	0	0	6	2,700.00	52.00	450.00	23400.00
		Epson 003, Black	pcs	20	0	0	20	9,600.00	0	0	0	0	0.00	20	0	0	20	9,600.00	0	0	0	0	0.00	40.00	480.00	19200.00
		Epson 003, Cyan	pcs	20	0	0	20	9,600.00	0	0	0	0	0.00	20	0	0	20	9,600.00	0	0	0	0	0.00	40.00	480.00	19200.00
		Epson 003, Magenta	pcs	20	0	0	20	9,600.00	0	0	0	0	0.00	20	0	0	20	9,600.00	0	0	0	0	0.00	40.00	480.00	19200.00
		Epson 003, Yellow	pcs	20	0	0	20	9,600.00	0	0	0	0	0.00	20	0	0	20	9,600.00	0	0	0	0	0.00	40.00	480.00	19200.00
		Epson 143, Black	pcs	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2000.00	10000.00
		Epson 143, Cyan	pcs	5	0	0	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1300.00	6500.00
		Epson 143, Magenta	pcs	5	0	0	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1300.00	6500.00
		Epson 143, Yellow	pcs	5	0	0	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1300.00	6500.00
		Epson 188, Black	pcs	1	0	0	1	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1575.00	1575.00
		Epson 188, Cyan	pcs	1	0	0	1	860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	860.00	860.00
		Epson 188, Magenta	pcs	1	0	0	1	860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	860.00	860.00
		Epson 188, Yellow	pcs	1	0	0	1	860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	860.00	860.00
		Epson 544, Black	pcs	6	0	0	6	4,200.00	0	0	0	0	0.00	6	0	0	6	4,200.00	0	0	0	0	0.00	12.00	700.00	8400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Epson 544, Cyan	pcs	4	0	0	4	2,800.00	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	8.00	700.00	5600.00
		Epson 544, Magenta	pcs	4	0	0	4	2,800.00	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	8.00	700.00	5600.00
		Epson 544, Yellow	pcs	4	0	0	4	2,800.00	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	8.00	700.00	5600.00
		Epson 664, black	pcs	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	300.00	2400.00
		Epson 664, cyan	pcs	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	250.00	1250.00
		Epson 664, magenta	pcs	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	250.00	1250.00
		Epson 664, yellow	pcs	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	250.00	1250.00
		Epson FX2190 Ribbon Cartridge	pcs	8	0	0	8	3,840.00	0	0	0	0	0.00	8	0	0	8	3,840.00	0	0	0	0	0.00	16.00	480.00	7680.00
		Epson label works Pastel LK-3YBP 9mm-Black on yellow Tape Cartridge (9m)	pcs	1	0	0	1	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	440.00	440.00
		Epson label works Pastel LK-4YBP 12mm-Black on yellow Tape Cartridge (9m)	pcs	1	0	0	1	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	440.00	440.00
		Epson label works Pastel LK-5YBP 18mm-Black on yellow Tape Cartridge (9m)	pcs	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	650.00	650.00
		Epson label works Pastel LK-6YBP 24mm-Black on yellow Tape Cartridge (9m)	pcs	1	0	0	1	775.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	775.00	775.00
		Epson label works Pastel LK-7YBP 36mm-Black on yellow Tape Cartridge (9m)	pcs	1	0	0	1	890.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	890.00	890.00
		Epson Label works Standard LK-2WBN 6mm-Black on white Tape Cartridge (9m)	pcs	1	0	0	1	380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	380.00	380.00
		Epson label works Standard LK-5WBN 18mm-Black on white Tape Cartridge (9m)	pcs	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	650.00	650.00
		Epson label works Standard LK-7WBN 36mm-Black on white Tape Cartridge (9m)	pcs	1	0	0	1	890.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	890.00	890.00
		Epson LX-310 Ribbon Cartridge	pcs	4	0	0	4	1,600.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	8.00	400.00	3200.00
		FUJI Xerox DocuCentre Black Toner CT202246	cart.	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	2.00	15000.00	30000.00
		FUJI Xerox DocuCentre Cyan Toner CT202247	cart.	1	0	0	1	16,000.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	2.00	16000.00	32000.00
		FUJI Xerox DocuCentre Magenta Toner CT202248	cart.	1	0	0	1	16,000.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	2.00	16000.00	32000.00
		FUJI Xerox DocuCentre Yellow Toner CT202249	cart.	1	0	0	1	16,000.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	2.00	16000.00	32000.00
		FUJI Xerox DocuPrint CM415 Black Toner CT202352	cart.	1	0	0	1	15,000.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	3.00	15000.00	45000.00
		FUJI Xerox DocuPrint CM415 Cyan Toner CT202353	cart.	1	0	0	1	16,000.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	2.00	16000.00	32000.00
		FUJI Xerox DocuPrint CM415 Magenta Toner CT202354	cart.	1	0	0	1	16,000.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	2.00	16000.00	32000.00
		FUJI Xerox DocuPrint CM415 Yellow Toner CT202355	cart.	1	0	0	1	16,000.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	2.00	16000.00	32000.00
		HP 124A, BCMY (4 colors/set)	set	1	0	0	1	15,200.00	1	0	0	1	15,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15200.00	30400.00
		HP 125A, BCMY (4 colors/set)	set	2	0	0	2	30,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15360.00	30720.00
		HP 126A, Black	pcs	14	0	0	14	42,000.00		0	0	0	0.00	12	0	0	12	36,000.00	0	0	0	0	0.00	26.00	3000.00	78000.00
		HP 126A, Cyan	pcs	10	0	0	10	30,000.00		0	0	0	0.00	12	0	0	12	36,000.00	0	0	0	0	0.00	22.00	3000.00	66000.00
		HP 126A, Imaging Drum, CE314A	pcs	3	0	0	3	19,500.00	0	0	0	0	0.00	1	0	0	1	6,500.00	0	0	0	0	0.00	4.00	6500.00	26000.00
		HP 126A, Magenta	pcs	10	0	0	10	30,000.00		0	0	0	0.00	12	0	0	12	36,000.00	0	0	0	0	0.00	22.00	3000.00	66000.00
		HP 126A, Yellow	pcs	10	0	0	10	30,000.00		0	0	0	0.00	12	0	0	12	36,000.00	0	0	0	0	0.00	22.00	3000.00	66000.00
		HP 12A	pcs	2	0	0	2	3,200.00	0	0	0	0	0.00	2	0	0	2	3,200.00	0	0	0	0	0.00	4.00	1600.00	6400.00
		HP 130A, BCMY, (4 colors/set)	set	2	0	0	2	22,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	11200.00	22400.00
		HP 131A, BCMY, (4 colors/set)	set	3	0	0	3	49,500.00	2	0	0	2	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	16500.00	82500.00
		HP 202A, Black	pcs	6	0	0	6	39,000.00	0	0	0	0	0.00	6	0	0	6	39,000.00	0	0	0	0	0.00	12.00	6500.00	78000.00
		HP 202A, Cyan	pcs	6	0	0	6	39,000.00	0	0	0	0	0.00	6	0	0	6	39,000.00	0	0	0	0	0.00	12.00	6500.00	78000.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		HP 202A, Magenta	pcs	6	0	0	6	39,000.00	0	0	0	0	0.00	6	0	0	6	39,000.00	0	0	0	0	0.00	12.00	6500.00	78000.00
		HP 202A, Yellow	pcs	6	0	0	6	39,000.00	0	0	0	0	0.00	6	0	0	6	39,000.00	0	0	0	0	0.00	12.00	6500.00	78000.00
		HP 206A, BCMY (4 colors/set)	set	2	0	0	2	31,500.00	2	0	0	2	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	15750.00	63000.00
		HP 206A, Black	pcs	32	0	0	32	160,000.00		0	0	0	0.00	9	0	0	9	45,000.00	0	0	0	0	0.00	41.00	5000.00	205000.00
		HP 206A, Cyan	pcs	8	0	0	8	40,000.00	0	0	0	0	0.00	7	0	0	7	35,000.00	0	0	0	0	0.00	15.00	5000.00	75000.00
		HP 206A, Magenta	pcs	8	0	0	8	40,000.00	0	0	0	0	0.00	7	0	0	7	35,000.00	0	0	0	0	0.00	15.00	5000.00	75000.00
		HP 207X, BCMY (4 colors/set)	set	1	0	0	1	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	19800.00	19800.00
		HP 255XC (4 colors/set)	set	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12000.00	12000.00
		HP 305A, Black	pcs	2	0	0	2	11,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5600.00	11200.00
		HP 305A, Cyan	pcs	1	0	0	1	7,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7950.00	7950.00
		HP 305A, Magenta	pcs	1	0	0	1	7,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7950.00	7950.00
		HP 305A, Yellow	pcs	1	0	0	1	7,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7950.00	7950.00
		HP 35A	pcs	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2500.00	2500.00
		HP 414A, Black	pcs	4	0	0	4	34,000.00	0	0	0	0	0.00	4	0	0	4	34,000.00	0	0	0	0	0.00	8.00	8500.00	68000.00
		HP 414A, Cyan	pcs	4	0	0	4	34,000.00	0	0	0	0	0.00	4	0	0	4	34,000.00	0	0	0	0	0.00	8.00	8500.00	68000.00
		HP 414A, Yellow	pcs	4	0	0	4	34,000.00	0	0	0	0	0.00	4	0	0	4	34,000.00	0	0	0	0	0.00	8.00	8500.00	68000.00
		HP 414A, Magenta	pcs	4	0	0	4	34,000.00	0	0	0	0	0.00	4	0	0	4	34,000.00	0	0	0	0	0.00	8.00	8500.00	68000.00
		HP 416A, BCMY 4 colors/set)	set	2	0	0	2	56,000.00	2	0	0	2	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	28000.00	112000.00
		HP 416A, Black	pcs	11	0	0	11	77,000.00	1	0	0	1	7,000.00	5	0	0	5	35,000.00	0	0	0	0	0.00	17.00	7000.00	119000.00
		HP 416A, Cyan	pcs	9	0	0	9	67,500.00	1	0	0	1	7,500.00	5	0	0	5	37,500.00	0	0	0	0	0.00	15.00	7500.00	112500.00
		HP 416A, Magenta	pcs	9	0	0	9	67,500.00	1	0	0	1	7,500.00	5	0	0	5	37,500.00	0	0	0	0	0.00	15.00	7500.00	112500.00
		HP 416A, Yellow	pcs	9	0	0	9	67,500.00	1	0	0	1	7,500.00	5	0	0	5	37,500.00	0	0	0	0	0.00	15.00	7500.00	112500.00
		HP 46, Black	pcs	4	0	0	4	5,500.00	0	0	0	0	0.00	3	0	0	3	4,125.00	0	0	0	0	0.00	7.00	1375.00	9625.00
		HP 46, Tri color	pcs	3	0	0	3	4,125.00	0	0	0	0	0.00	2	0	0	2	2,750.00	0	0	0	0	0.00	5.00	1375.00	6875.00
		HP 55A	pcs	2	0	0	2	9,800.00		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4900.00	9800.00
		HP 653, black	pcs	6	0	0	6	3,600.00	6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	600.00	7200.00
		HP 653, tri-color	pcs	6	0	0	6	3,600.00	6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	600.00	7200.00
		HP 678, Black	pcs	4	0	0	4	3,000.00	0	0	0	0	0.00	4	0	0	4	3,000.00	0	0	0	0	0.00	8.00	750.00	6000.00
		HP 678, Tri-color	pcs	4	0	0	4	3,000.00	0	0	0	0	0.00	4	0	0	4	3,000.00	0	0	0	0	0.00	8.00	750.00	6000.00
		HP 682, black	pcs	6	0	0	6	5,880.00	0	0	0	0	0.00	6	0	0	6	5,880.00	0	0	0	0	0.00	12.00	980.00	11760.00
		HP 682, tri-color	pcs	6	0	0	6	5,880.00	0	0	0	0	0.00	6	0	0	6	5,880.00	0	0	0	0	0.00	12.00	980.00	11760.00
		HP 685, BCMY (4 colors/set)	set	2	0	0	2	2,600.00	2	0	0	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1300.00	5200.00
		HP 685, black	pcs	3	0	0	3	975.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	325.00	975.00
		HP 711, Black	pcs	1	0	0	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1700.00	1700.00
		HP 711, Cyan	pcs	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1400.00	1400.00
		HP 711, Magenta	pcs	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1400.00	1400.00
		HP 711, Yellow	pcs	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1400.00	1400.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		HP 79A	pcs	6	0	0	6	16,110.00	6	0	0	6	16,110.00	3	0	0	3	8,055.00	0	0	0	0	0.00	15.00	2685.00	40275.00
		HP 80A	pcs	3	0	0	3	14,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4700.00	14100.00
		HP 85A	pcs	8	0	0	8	28,800.00	0	0	0	0	0.00	8	0	0	8	28,800.00	0	0	0	0	0.00	16.00	3600.00	57600.00
		HP 932, Black	pcs	3	0	0	3	4,500.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	5.00	1500.00	7500.00
		HP 932, Black, HP 933 Color (4colors/set)	set	6	0	0	6	29,970.00	6	0	0	6	29,970.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	4995.00	59940.00
		HP 932XL, Black	pcs	16	0	0	16	24,000.00	0	0	0	0	0.00	6	0	0	6	9,000.00	0	0	0	0	0.00	22.00	1500.00	33000.00
		HP 933, Cyan	pcs	2	0	0	2	3,000.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	4.00	1500.00	6000.00
		HP 933, Magenta	pcs	2	0	0	2	3,000.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	4.00	1500.00	6000.00
		HP 933, Yellow	pcs	2	0	0	2	3,000.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	4.00	1500.00	6000.00
		HP 933XL, Cyan	pcs	14	0	0	14	11,200.00	0	0	0	0	0.00	6	0	0	6	4,800.00	0	0	0	0	0.00	20.00	800.00	16000.00
		HP 933XL, Magenta	pcs	14	0	0	14	11,200.00	0	0	0	0	0.00	6	0	0	6	4,800.00	0	0	0	0	0.00	20.00	800.00	16000.00
		HP 933XL, Yellow	pcs	14	0	0	14	11,200.00	0	0	0	0	0.00	6	0	0	6	4,800.00	0	0	0	0	0.00	20.00	800.00	16000.00
		HP 955XL, Black	pcs	12	0	0	12	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	2000.00	24000.00
		HP 955XL, Cyan	pcs	12	0	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1500.00	18000.00
		HP 955XL, Magenta	pcs	12	0	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1500.00	18000.00
		HP 955XL, Yellow	pcs	12	0	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1500.00	18000.00
		HP GT51XL, Black	pcs	4	0	0	4	4,000.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	6.00	1000.00	6000.00
		HP GT52, Cyan	pcs	6	0	0	6	4,200.00	0	0	0	0	0.00	6	0	0	6	4,200.00	0	0	0	0	0.00	12.00	700.00	8400.00
		HP GT52, Magenta	pcs	6	0	0	6	4,200.00	0	0	0	0	0.00	6	0	0	6	4,200.00	0	0	0	0	0.00	12.00	700.00	8400.00
		HP GT52, Yellow	pcs	6	0	0	6	4,200.00	0	0	0	0	0.00	6	0	0	6	4,200.00	0	0	0	0	0.00	12.00	700.00	8400.00
		HP GT53XL, Black	pcs	4	0	0	4	3,000.00		0	0	0	0.00	5	0	0	5	3,750.00	0	0	0	0	0.00	9.00	750.00	6750.00
		HP GT53XL, Black and GT52 (C,Y,M) set	set	2	0	0	2	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2800.00	5600.00
		CLEANING EQUIPMENT AND SUPPLIES			0	0	0	0.00		0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
		Air Freshener, 480 ml	can	10	0	0	10	3,500.00	0	0	0	0	0.00	10	0	0	10	3,500.00	0	0	0	0	0.00	20.00	350.00	7000.00
		Bonding Agent, 3 grams	tube	10	0	0	10	850.00	0	0	0	0	0.00	10	0	0	10	850.00	0	0	0	0	0.00	20.00	85.00	1700.00
		Car Freshener, 32 grams	can	10	0	0	10	1,800.00	0	0	0	0	0.00	10	0	0	10	1,800.00	0	0	0	0	0.00	20.00	180.00	3600.00
		Cleanser, 500grms	btl	4	0	0	4	288.00	0	0	0	0	0.00	6	0	0	6	432.00	0	0	0	0	0.00	10.00	72.00	720.00
		Clog Remover, 500 ml	btl	2	0	0	2	320.00	0	0	0	0	0.00	2	0	0	2	320.00	0	0	0	0	0.00	4.00	160.00	640.00
		Contact Cleaner, 311 grams	pc	6	0	0	6	1,680.00	0	0	0	0	0.00	4	0	0	4	1,120.00	0	0	0	0	0.00	10.00	280.00	2800.00
		Cotton Rags, round shape	kl	2	0	0	2	100.00	0	0	0	0	0.00	5	0	0	5	250.00	0	0	0	0	0.00	7.00	50.00	350.00
		Garbage bag, 2XL, black 10/pk	pk	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	50.00	250.00
		Glass Cleaner, 22 Oz	btl	3	0	0	3	170.40	0	0	0	0	0.00	3	0	0	3	170.40	0	0	0	0	0.00	6.00	56.80	340.80
		Multi Purpose Cleaner (high end)	can	3	0	0	3	180.00	0	0	0	0	0.00	3	0	0	3	180.00	0	0	0	0	0.00	6.00	60.00	360.00
		Multi-surface cleaner, Lemon Splash, 900ml	btl	2	0	0	2	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	140.00	280.00
		Pad lock (brass heavy duty)	pc	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	15,000.00	0	0	0	0	0.00	30.00	500.00	15000.00
		Rat Killer, 100 grams	pouch	2	0	0	2	80.00	0	0	0	0	0.00	2	0	0	2	80.00	0	0	0	0	0.00	4.00	40.00	160.00
		Rugby 331ml	btl	2	0	0	2	100.00	0	0	0	0	0.00	2	0	0	2	100.00	0	0	0	0	0.00	4.00	50.00	200.00
		Sealant 1/4ltr.	can	3	0	0	3	225.00	0	0	0	0	0.00	2	0	0	2	150.00	0	0	0	0	0.00	5.00	75.00	375.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Soldering paste	can	2	0	0	2	190.00	0	0	0	0	0.00	2	0	0	2	190.00	0	0	0	0	0.00	4.00	95.00	380.00
		Tape Teflon1/2	roll	2	0	0	2	44.00	0	0	0	0	0.00	2	0	0	2	44.00	0	0	0	0	0.00	4.00	22.00	88.00
		LIGHTNING AND FIXTURES AND ACCESSORIES	-	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		Bulb, LED, 13watts, daylight, 1450lm	pcs	60	0	0	60	13,200.00	0	0	0	0	0.00	60	0	0	60	13,200.00	0	0	0	0	0.00	120.00	220.00	26400.00
		CFL light bulb18 Watts, Philips	pcs	50	0	0	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	200.00	10000.00
		Daylight CFL 23 watts (Tornado)(shorter)	pcs	25	0	0	25	6,000.00	0	0	0	0	0.00	25	0	0	25	6,000.00	0	0	0	0	0.00	50.00	240.00	12000.00
		Daylight LED 12 watts	pcs	30	0	0	30	12,000.00	0	0	0	0	0.00	20	0	0	20	8,000.00	0	0	0	0	0.00	50.00	400.00	20000.00
		Electrical Fuse 30amps.	pcs	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	750.00	0	0	0	0	0.00	30.00	25.00	750.00
		Fluorescent CFL 40 watts	pcs	6	0	0	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	120.00	720.00
		Fluorescent LED light, 16 watts, tubular	pcs	25	0	0	25	13,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	545.00	13625.00
		Fluorescent LED, T8 18W	pcs	48	0	0	48	9,600.00	0	0	0	0	0.00	50	0	0	50	10,000.00	0	0	0	0	0.00	98.00	200.00	19600.00
		Fluorescent LED, T8 36W	pcs	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	10,000.00	0	0	0	0	0.00	25.00	400.00	10000.00
		Fluorescent Tube light 40W	pcs	50	0	0	50	12,500.00	0	0	0	0	0.00	30	0	0	30	7,500.00	0	0	0	0	0.00	80.00	250.00	20000.00
		Globe lamp 16 watts	pcs	10	0	0	10	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	480.00	4800.00
		LED bulb 220vac 12 watts	pcs	110	0	0	110	41,800.00	40	0	0	40	15,200.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	380.00	57000.00
		LED Bulb 220Vac 18 watts	pcs	60	0	0	60	27,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	455.00	27300.00
		LED bulb 220vac 7 watts	pcs	20	0	0	20	4,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	230.00	4600.00
		LED bulb 220vac 9 watts	pcs	40	0	0	40	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	260.00	10400.00
		LED Torch Lamp with AM/FM radio (firefly)	pcs	1	0	0	1	990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	990.00	990.00
		Omni Receptacle 4"	pcs	20	0	0	20	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	40.00	800.00
		Starter, 20W	pcs	10	0	0	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	15.00	150.00
		Starter, 40W	pcs	10	0	0	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	15.00	150.00
		Tube lamp, LED, 18W, T8, Daylight, Double - ended, 25.4 x 1200mm, 25pcs./box	bxs	1	0	0	1	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5880.00	5880.00
		Tube lamp w/ Starter, LED, 18W, T8, Daylight, Single - ended, 25.4 x 1200mm, 25pcs./box	bxs	1	0	0	1	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5880.00	5880.00
		ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES	-	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		Battery for AWS	pcs	57	0	0	57	427,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	57.00	7500.00	427500.00
		Battery, AA, long lasting power, 10 yrs shelf life (4pc/pk), original	box	3	0	0	3	6,984.00	0	0	0	0	0.00	3	0	0	3	6,984.00	0	0	0	0	0.00	6.00	2328.00	13968.00
		Battery, AAA, long lasting power, 10 yrs shelf life (4pc/pk), original	box	3	0	0	3	8,280.00	0	0	0	0	0.00	3	0	0	3	8,280.00	0	0	0	0	0.00	6.00	2760.00	16560.00
		Battery, ENERGIZER, 9volts (for highly sensitive equipment)	pcs	65	0	0	65	13,000.00	0	0	0	0	0.00	25	0	0	25	5,000.00	0	0	0	0	0.00	90.00	200.00	18000.00
		Battery, ENERGIZER, size AA (for highly sensitive equipment)	pcs	40	0	0	40	2,600.00	0	0	0	0	0.00	40	0	0	40	2,600.00	0	0	0	0	0.00	80.00	65.00	5200.00
		Battery, ENERGIZER, size AA, 2pcs/pack (for highly sensitive equipment)	pcks	80	0	0	80	9,200.00	0	0	0	0	0.00	80	0	0	80	9,200.00	0	0	0	0	0.00	160.00	115.00	18400.00
		Battery, ENERGIZER, size AA, 4pcs/pack (for highly sensitive equipment)	pcks	115	0	0	115	37,950.00	0	0	0	0	0.00	60	0	0	60	19,800.00	0	0	0	0	0.00	175.00	330.00	57750.00
		Battery, ENERGIZER, size AAA (for highly sensitive equipment)	pcs	50	0	0	50	4,000.00	0	0	0	0	0.00	30	0	0	30	2,400.00	0	0	0	0	0.00	80.00	80.00	6400.00
		Battery, ENERGIZER, size AAA, 2pcs/pack (for highly sensitive equipment)	pcks	30	0	0	30	4,500.00	0	0	0	0	0.00	30	0	0	30	4,500.00	0	0	0	0	0.00	60.00	150.00	9000.00
		Battery, ENERGIZER, size AAA, 4pcs/pack (for highly sensitive equipment)	pcks	62	0	0	62	19,220.00	0	0	0	0	0.00		0	0	0	0.00		0	0	0	0.00	62.00	310.00	19220.00
		Battery, ENERGIZER, size C (for highly sensitive equipment)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,050.00	0	0	0	0	0.00	10.00	105.00	1050.00
		Battery, ENERGIZER, size C, 2pcs/pack (for highly sensitive equipment)	pcks	25	0	0	25	5,125.00	0	0	0	0	0.00	25	0	0	25	5,125.00	0	0	0	0	0.00	50.00	205.00	10250.00
		Battery, ENERGIZER, size D (for highly sensitive equipment)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,200.00	0	0	0	0	0.00	10.00	120.00	1200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Battery, ENERGIZER, size D, 2pcs/pack (for highly sensitive equipment)	pcks	33	0	0	33	7,590.00	0	0	0	0	0.00	25	0	0	25	5,750.00	0	0	0	0	0.00	58.00	230.00	13340.00
		Rechargeable Battery, 12V, 7Ah/20hr	pcs	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1500.00	15000.00
		Rechargeable Battery, 9V/PP3 NIMH power plus 6LR61	pcs	10	0	0	10	8,959.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	895.94	8959.44
		Rechargeable Bnattery, size AA, 2pcs/pk, high-end	pcks	13	0	0	13	16,900.00	2	0	0	2	2,600.00	5	0	0	5	6,500.00	0	0	0	0	0.00	20.00	1300.00	26000.00
		Rechargeable Bnattery, size AAA, 2pcs/pk, high-end	pcks	7	0	0	7	10,500.00	2	0	0	2	3,000.00	5	0	0	5	7,500.00	0	0	0	0	0.00	14.00	1500.00	21000.00
		Universal Battery Charger, 18650 for AA/AAA (4slots)	pcs	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	1200.00
		UPS Battery, 12V, 5ah	pcs	17	0	0	17	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	1000.00	17000.00
		UPS Battery, 12V, 7ah	pcs	12	0	0	12	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1200.00	14400.00
		2.0mm² THHN Wire (Black) 150m/box	bxes	5	0	0	5	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4200.00	21000.00
		3.5mm² THHN Wire(Black) 150m/box	bxes	5	0	0	5	23,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4704.00	23520.00
		5.5mm² THHN Wire (Black) 150m/box	bxes	5	0	0	5	29,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5880.00	29400.00
		8.0mm² THHN Wire (Black) 150m/box	bxes	5	0	0	5	57,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	11424.00	57120.00
		12mm² THHN Wire(150m/roll) green/black/blue	rolls	4	0	0	4	15,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3800.00	15200.00
		14mm² THHN Wire (Black) 200m/roll	rolls	5	0	0	5	109,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	21952.00	109760.00
		22mm² THHN Wire (Black) 200m/roll	rolls	2	0	0	2	53,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	26880.00	53760.00
		30mm² THHN Wire (Black) 200m/roll	rolls	3	0	0	3	117,600.00	0	0	0	0	0.00	1	0	0	1	39,200.00	0	0	0	0	0.00	4.00	39200.00	156800.00
		38mm² THHN Wire (Black) 200m/roll	rolls	2	0	0	2	103,040.00	0	0	0	0	0.00	1	0	0	1	51,520.00	0	0	0	0	0.00	3.00	51520.00	154560.00
		50mm² THHN Wire (Black) 200m/roll	rolls	2	0	0	2	121,856.00	0	0	0	0	0.00	1	0	0	1	60,928.00	0	0	0	0	0.00	3.00	60928.00	182784.00
		60mm² THHN Wire (Black) 200m/roll	rolls	2	0	0	2	149,332.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	74666.00	149332.00
		80mm² THHN Wire (Black) 200m/roll	rolls	1	0	0	1	157,584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	157584.00	157584.00
		50mm² THHN Wire (Green) 200m/roll	rolls	1	0	0	1	60,928.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60928.00	60928.00
		Electrical Wire Duplex Flat #16 (150m/roll)	roll	2	0	0	2	10,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	3.00	5000.00	15000.00
		Electrical Wires Duplex Flat #14 (150m/roll)	roll	1	0	0	1	7,000.00	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	2.00	7000.00	14000.00
		Electrical Wire 22mm2 THHN Stranded	mtrs	50	0	0	50	15,000.00	0	0	0	0	0.00	50	0	0	50	15,000.00	0	0	0	0	0.00	100.00	300.00	30000.00
		Allen Wrench, 22 pcs./set	sets	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2000.00	4000.00
		Analog multimeter Sanwa YX360TRF	pcs	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2500.00	10000.00
		Analog Multi-tester & Multi-meter	sets	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2500.00
		Bench Top ESD-Safe Smoke Absorber	set	1	0	0	1	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	11000.00	11000.00
		Bolt-on circuit breaker 40amps single phase	pck	10	0	0	10	8,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	835.00	8350.00
		Bolt-on circuit breaker 40amps single phase	pcs	10	0	0	10	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	990.00	9900.00
		Bulldog super glue 3gram	pcs	10	0	0	10	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	90.00	900.00
		Cable Tie (7") 100 pcs./pack	pack	5	0	0	5	40.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8.00	40.00
		Chemical Grounding Rod	pcs	5	0	0	5	45,000.00	0	0	0	0	0.00	5	0	0	5	45,000.00	0	0	0	0	0.00	10.00	9000.00	90000.00
		Chisel Pack with T18-D08/D12/D24/D32/S3 Tips	set	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4000.00	4000.00
		Comfort Grip Gloves, Cut-Resistant, Large	sets	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	35.00	350.00
		Contact Cleaner	can	4	0	0	4	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	160.00	640.00
		Contact Cleaner, Fast Drying, 360ML	cans	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	35.00	350.00
		Convective Preheater	set	1	0	0	1	14,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14900.00	14900.00

EW

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Conversional Lighting Arrester 3ft. w/base (Sentenet)	pcs	5	0	0	5	50,000.00	0	0	0	0	0.00	5	0	0	5	50,000.00	0	0	0	0	0.00	10.00	10000.00	100000.00
		Cotton Rags assorted (thin), per kilo	kg	15	0	0	15	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	60.00	900.00
		Cotton Working Glove	palt	60	0	0	60	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	30.00	1800.00
		Digital multimeter Sanwa CD800A	pcs	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5000.00	20000.00
		Disposable Air Filter for PACU	pcs	6	0	0	6	18,480.00	6	0	0	6	18,480.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	3080.00	36960.00
		Duplex Flat Wire # 16	rolls	2	0	0	2	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1900.00	3800.00
		Elasto Seal clear 185mg	pcs	8	0	0	8	2,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	290.00	2320.00
		Electrical Tape, big 0.16mmX19mmX16mm	pc	25	0	0	25	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	75.00	1875.00
		Extention Power Cord, 5 Gang, heavy duty	unit	6	0	0	6	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	750.00	4500.00
		Fan Belt (SPA 150 for PACU @ HPC)	pcs	6	0	0	6	12,480.00	6	0	0	6	12,480.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	2080.00	24960.00
		Flashlight, 3 LED Bulbs, Rubber, 12 Lumen, 50ft. beam distance, w/ 2pcs. AA batteries	sets	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	100.00	300.00
		Flexible Hose ¼ (100mtrs/roll)	rolls	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
		Ground Cable, Bare Copper Wire 30mm2 #2 AWG, 7 Strand Class 1/11 (304mtrs/roll)	roll	1	0	0	1	70,000.00	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	2.00	70000.00	140000.00
		Grounding Duplex universal outlet w/ cover	pcs	20	0	0	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	350.00	7000.00
		Grounding Rod 3/4" x 3mtrs (imported)	lights	20	0	0	20	80,000.00	0	0	0	0	0.00	20	0	0	20	80,000.00	0	0	0	0	0.00	40.00	4000.00	160000.00
		Heavy Duty Stapler No.0386	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3000.00	3000.00
		Impact Drill, with tool set (102 pcs)	set	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
		Insulated Eietrical Pliers/Drivers Set, Belt Pack Pouch, 7 Pieces	sets	3	0	0	3	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2333.33	7000.00
		Junction box 4x4 heavy duty w/ cover	pcs	25	0	0	25	1,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	45.00	1125.00
		Ladder, 6 ft, fiberglass step, sturdy & HD	unit	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9000.00	9000.00
		Laser Distance Meter	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
		Male Rubber Plug	pcs	60	0	0	60	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	30.00	1800.00
		Marine Epoxy A/B 338g/364g	pair	4	0	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	650.00	2600.00
		Marine Epoxy A/B high performance 364g	sets	2	0	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	550.00	1100.00
		Meter Ruler Tape, 7.5m	pcs	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	100.00	300.00
		Modular telephone outlet box RJ11 adhesive back	pcs	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	50.00	1000.00
		Moisture Grounding Compound	box	5	0	0	5	55,000.00	0	0	0	0	0.00	5	0	0	5	55,000.00	0	0	0	0	0.00	10.00	11000.00	110000.00
		Multi-Purpose Lubricant, 11.2oz	cans	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	35.00	350.00
		Multipurpose sink wrench	pcs	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1400.00	1400.00
		Outlet Surface type 4 gang	pcs	30	0	0	30	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	130.00	3900.00
		Outlet Surface Type w/ grounding 3 gang	pcs	24	0	0	24	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	110.00	2640.00
		Penetrating Oil 191ML/155 G/6.5 FLOZ	cans	10	0	0	10	2,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	290.00	2900.00
		Permanent mounting tape 3M 24mma2m	pcs	4	0	0	4	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	40.00	160.00
		Phenolic wood ¾ x 4 x 8	pcs	5	0	0	5	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1800.00	9000.00
		Plastic straw rope	pcs	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	150.00	450.00
		Portable generator, 2 kva	piece	1	0	0	1	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	11000.00	11000.00
		Power Cord, 4 universal gang, 2 USB port, heavy duty, 5m	piece	3	0	0	3	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	700.00	2100.00
		Presicion Tools, screwdrivers & phillips	set	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	600.00	600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Round bar 12mmx6m	pcs	10	0	0	10	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	780.00	7800.00
		Safety Goggles	pcs	5	0	0	5	255.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	51.00	255.00
		Search Light w/ side lantern, LED, 5Watts, 4.2V 13000mAh Lead Acid Rechargeable Battery	sets	3	0	0	3	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	166.67	500.00
		Shell anchor bolt # 10	pcs	100	0	0	100	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	30.00	3000.00
		Shell anchor bolt # 8	pcs	100	0	0	100	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	25.00	2500.00
		Single Pole Switch WEG5151K5 w/ cover	sets	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	250.00	5000.00
		Slotted Angular Bar 2" x 2" x 10'	pcs	10	0	0	10	8,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	810.00	8100.00
		Soldering Station with Chisel Tip	set	1	0	0	1	14,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14900.00	14900.00
		Steel Epoxy 40gram	pcs	6	0	0	6	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	190.00	1140.00
		Surface ttype PVC Omrii Box	pcs.	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	50.00	1000.00
		Three Hole Fiber Optic Stripper	set	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4000.00	4000.00
		Tubular 1.5mm 1" x 2" x 20'	pcs	8	0	0	8	5,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	680.00	5440.00
		Universal Female Adapter	pcs	40	0	0	40	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	120.00	4800.00
		UPS, 480W/950VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	63,000.00	0	0	0	0	0.00	7.00	9000.00	63000.00
		UPS, 650VA, 230V, AVR, Universal sockets	unit	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4000.00	8000.00
		Utility box 2 x 4 heavy duty	pcs	25	0	0	25	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	40.00	1000.00
		Vinyl Electrical Tape .16mm x 19 x16m	pcs	60	0	0	60	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	80.00	4800.00
		Waterstop wet/dry sealant A/B 200ml	sets	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	600.00	2400.00
		WD40	can	4	0	0	4	920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	230.00	920.00
		COMMON ICT EQUIPMENT AND ACCESSORIES	-	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		Cat 6 UTP Cable	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,800.00	0	0	0	0	0.00	1.00	5800.00	5800.00
		Computer Keyboard with mouse, wireless	set	12	0	0	12	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1500.00	18000.00
		Computer Keyboard with mouse	set	2	0	0	2	2,000.00	2	0	0	2	2,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	5.00	1000.00	5000.00
		Computer Monitor 24" LED	pc	5	0	0	5	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	10000.00	50000.00
		Desktop Casing with mouse and keyboard	set	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6000.00	12000.00
		Desktop Processor	pcs	1	0	0	1	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	16000.00	16000.00
		Display port to VGA adaptor dp male to VGA female	pcs	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1000.00
		External hard Drive, 2TB, USB Port , H.E	pcs	5	0	0	5	27,500.00	0	0	0	0	0.00	3	0	0	3	16,500.00	0	0	0	0	0.00	8.00	5500.00	44000.00
		External hard Drive, 4TB, USB Port , H.E	pcs	7	0	0	7	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	8000.00	56000.00
		Flash Drive, 32GB	pcs	6	0	0	6	2,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	370.00	2220.00
		Flash Drive, 64GB	pcs	4	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	400.00	1600.00
		Flash Drive, OTG, 32 GB, USB 3.0, Black	pcs	22	0	0	22	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	450.00	9900.00
		Flash Drive, OTG, 64 GB, USB 3.0, Black	pcs	6	0	0	6	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	650.00	3900.00
		Gigabit Switch, 8 ports	piece	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1500.00	3000.00
		Hard Drive HDD	pc	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5000.00	25000.00
		HDMI Cable (5m)	pcs	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	1600.00
		HDMI Cable (20m)	pcs	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00
		Head set w/ noise Cancelling Mic. Multi-devices logistic H151	pcs	8	0	0	8	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1000.00	8000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		HUB switches, 16 port, HD	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
		Internal Solid State Drive, 1 TB	pcs	5	0	0	5	37,500.00	0	0	0	0	0.00	3	0	0	3	22,500.00	0	0	0	0	0.00	8.00	7500.00	60000.00
		Keyboard, Wired	pcs	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	600.00	600.00
		Keyboard, Wireless	pcs	5	0	0	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1300.00	6500.00
		Memory Card Micro SD 64G	piece	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1500.00	3000.00
		Memory Module	pcs	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5000.00	10000.00
		Motherboard	pcs	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20000.00	40000.00
		Mouse, Wireless	pcs	8	0	0	8	4,800.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	13.00	600.00	7800.00
		NAS 16gb, Synology DS4203+ 4 Units Ironwolf 4TB	Unit	2	0	0	2	98,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	49000.00	98000.00
		Prepaid Wifi router	pcs	6	0	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2000.00	12000.00
		RJ 45 (100/pk)	pk	2	0	0	2	110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	55.00	110.00
		RJ 45 Jack	pcs	200	0	0	200	2,000.00	0	0	0	0	0.00	50	0	0	50	500.00	0	0	0	0	0.00	250.00	10.00	2500.00
		Spiral wrapping band (cable organizer), 10M/pk	pk	10	0	0	10	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	180.00	1800.00
		SSD 1TB, 860 EVO (MZ-76E10BW) Solid State Drive	Unit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7000.00	7000.00
		Telephone Handset cord	Unit	4	0	0	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	750.00	3000.00
		Twist tie (50M)	pcs	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	200.00	1000.00
		Video card (4gb, 128 bit)	pcs	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15000.00	30000.00
		OTHER SOFTWARE	-	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		Analysis and visualization software	lot	1	0	0	1	175,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	175000.00	175000.00
		Remote Desktop software	lot	1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65000.00	65000.00
		OTHER CATEGORIES	-	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		Agromet Chart 8007, 8007-A & 8008	bx	6	0	0	6	36,000.00	6	0	0	6	36,000.00	6	0	0	6	36,000.00	6	0	0	6	36,000.00	24.00	6000.00	144000.00
		Agromet Form Daily	bx	5	0	0	5	17,500.00	5	0	0	5	17,500.00	5	0	0	5	17,500.00	5	0	0	5	17,500.00	20.00	3500.00	70000.00
		Arm sleeves for UV protection	pair	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	2000.00
		Auxiliary Chart	bx	2	0	0	2	22,000.00	2	0	0	2	22,000.00	2	0	0	2	22,000.00	2	0	0	2	22,000.00	8.00	11000.00	88000.00
		Bubble Wrap, 100m (W- 36 " / L- 100m)	roll	1	0	0	1	1,330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1330.00	1330.00
		Bundy Clock Ribbon	pcs	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	50.00	500.00
		Cash Book Regular Accountable Officer, Gen Form 103	booklet	5	0	0	5	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	460.00	2300.00
		Check Book	booklet	7	0	0	7	4,200.00	0	0	0	0	0.00	7	0	0	7	4,200.00	0	0	0	0	0.00	14.00	600.00	8400.00
		Desiccant for CSD3 Sunshine Duration Sensor	pc	50	0	0	50	35,000.00	0	0	0	0	0.00	50	0	0	50	35,000.00	0	0	0	0	0.00	100.00	700.00	70000.00
		Disposable Ink Cartridge for Met. Instruments	pcs	150	0	0	150	180,000.00	150	0	0	150	180,000.00	150	0	0	150	180,000.00	150	0	0	150	180,000.00	600.00	1200.00	720000.00
		Hydrogen Gas Monuz	tank	75	0	0	75	120,000.00	0	0	0	0	0.00	75	0	0	75	120,000.00	0	0	0	0	0.00	150.00	1600.00	240000.00
		Hydrogen Gas Tanay	tank	75	0	0	75	120,000.00	75	0	0	75	120,000.00	75	0	0	75	120,000.00	75	0	0	75	120,000.00	300.00	1600.00	480000.00
		Hygrothermograph Chart Weekly	bx	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	20.00	20000.00	400000.00
		Large Barograph Weekly	bx	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	5	0	0	5	100,000.00	20.00	20000.00	400000.00
		Lens cleaner, Residual Oil remover, 2 oz	bitl	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Lens cloth, Microfiber	pc	20	0	0	20	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	40.00	800.00
		Lens tissue, 11 x 12 cm, 280 sheets	bx	2	0	0	2	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1650.00	3300.00
		Microbarograph Chart Weekly	bx	5	0	0	5	95,000.00	5	0	0	5	95,000.00	5	0	0	5	95,000.00	0	0	0	0	0.00	15.00	19000.00	285000.00
		Official Receipt, Accountable Form No. 51-C	booklet	100	0	0	100	10,000.00	0	0	0	0	0.00	100	0	0	100	10,000.00	0	0	0	0	0.00	200.00	100.00	20000.00
		PAGASA 1001AB	bx	15	0	0	15	90,000.00	15	0	0	15	90,000.00	15	0	0	15	90,000.00	15	0	0	15	90,000.00	60.00	6000.00	360000.00
		Pelican Case, medium Carry on case w/ pick & pluck Foam	pcs	1	0	0	1	8,460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8460.00	8460.00
		Property Tag	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1000	0	0	1000	20,000.00	0	0	0	0	0.00	1,000.00	20.00	20000.00
		Protective case, 27 1/4 in Over all length	pc	1	0	0	1	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	38000.00	38000.00
		Pure Blue Silica Gel Desiccant, Bead Size 4-6mm	kg	10	0	0	10	3,650.00	0	0	0	0	0.00	10	0	0	10	3,650.00	0	0	0	0	0.00	20.00	365.00	7300.00
		Rainfall Chart Daily	bx	12	0	0	12	228,000.00	12	0	0	12	228,000.00	12	0	0	12	228,000.00	12	0	0	12	228,000.00	48.00	19000.00	912000.00
		Rainfall Chart Weekly	bx	4	0	0	4	76,000.00	4	0	0	4	76,000.00	4	0	0	4	76,000.00	4	0	0	4	76,000.00	16.00	19000.00	304000.00
		Safety gloves	pair	20	0	0	20	10,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	30.00	500.00	15000.00
		Solubag Container Desiccant, , size: 140mm x 245mm,	pc	250	0	0	250	31,250.00	0	0	0	0	0.00	250	0	0	250	31,250.00	0	0	0	0	0.00	500.00	125.00	62500.00
		Spray paint, (yellow,red,orange,black,blue,white, green, brown-colorless (4 cans each color)	can	36	0	0	36	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	200.00	7200.00
		Spray paint, color yellow	pcs	5	0	0	5	1,000.00	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	10.00	200.00	2000.00
		Tag Board, US Standard Size 51cm x 36cm	pc	3600	0	0	3600	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,600.00	15.00	54000.00
		Thermograph Chart Weekly	bx	5	0	0	5	95,000.00	5	0	0	5	95,000.00	5	0	0	5	95,000.00	5	0	0	5	95,000.00	20.00	19000.00	380000.00
		T-shirts / Token (WMDay)	lot	1	0	0	1	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	42500.00	42500.00
		Two Way Radio	pair	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5000.00	20000.00
		Various Cellcards for RD1D personnel	lot	1	0	0	1	29,500.00	1	0	0	1	29,500.00	1	0	0	1	29,500.00	1	0	0	1	29,500.00	4.00	29500.00	118000.00
		Warrant Register Book GF #105	booklet	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	400.00	2000.00
		Provision for Unforseen Activities	lot	1	0	0	1	469,000.00	1	0	0	1	469,000.00	1	0	0	1	469,000.00	1	0	0	1	469,000.00	4.00	469000.00	1876000.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
							0	0.00							0	0.00					0	0.00	0.00	0.00	0.00
A. TOTAL																						P	20,375,165.62		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	2,037,516.56		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-		
D. GRAND TOTAL (A + B+ C)																						P	22,412,682.18		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ELEONOR D. TOBIAS

Property/Supply Officer

Date Prepared: 26 AUG 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


NOEL G. RAMOS
Accountant / Budget Officer


VICENTE B. MARIANO, Ph.D.
Head of Office/Agency