

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

PAGASA
Annual Procurement Plan
FY 2022
Second Update

PAGASA
Annual Procurement Plan for FY 2022 - SECOND UPDATE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200011000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for 68 PAGASA Synoptic and Agromet Stations	ETSD	YES	Competitive Bidding	24 Nov	14 Dec	17 Dec	20 Dec	GoP	87,100,000.00	-	87,100,000.00	All Weather Communication System (Phase 1)
200000200011000	Supply, Delivery, Installation, Configuration, Integration and Commissioning of Virtual Desktop Infrastructure (VDI) Node	ETSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000,000.00	10,000,000.00	-	All Weather Communication System (Phase 1)
310100200008000	Supply, Delivery, Installation, Testing, Commissioning and	HMD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	15,000,000.00	-	15,000,000.00	-
310100200008000	3TR Airconditioning unfor WFFC Server Room (5 units)	WD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	-	1,000,000.00	-
310100200008000	5TR Precision Airconditioning Unit (1 lot)	WD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,900,000.00	-	2,900,000.00	-
310100200008000	2.5HP Window Type Aircon	WD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	60,000.00	-	60,000.00	-
310100200008000	2HP Split Type Aircon	NL-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	95,400.00	-	95,400.00	-
310100200008000	2HP Split Type Aircon	HMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	80,000.00	-	80,000.00	-
310100200008000	3TR Non-Inverter Airconditioning Unit (3units)	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	595,500.00	-	595,500.00	-
310100200008000	2.5HP Airconditioning Unit and others	AD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	119,100.00	-	119,100.00	-
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Digital Forecasting Infrastructure: Advanced Weather Analysis and Visualization Tools (AWIPS II)	WD	YES	Competitive Bidding	6 Dec	27 Dec	31 Dec	3 Jan	GoP	75,000,000.00	-	75,000,000.00	Integrated Digital Weather Forecasting Project

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Digital Forecasting Infrastructure: Modular Operation Disaster Recovery Facility	WD	NO	Competitive Bidding	1 Feb	Feb 21	24 Feb	25 Feb	GoP	58,000,000.00	-	58,000,000.00	Integrated Digital Weather Forecasting Project
310100200008000	Private Leased Line Communication Services	WD	NO	Competitive Bidding	1 Feb	Feb 21	24 Feb	25 Feb	GoP	1,800,000.00	1,800,000.00	-	Integrated Digital Weather Forecasting Project
310100200008000	Consulting Services for Upskilling of Forecasting and Dissemination Tools	WD	NO	Competitive Bidding	1 Feb	Feb 21	24 Feb	25 Feb	GoP	2,500,000.00	2,500,000.00	-	Integrated Digital Weather Forecasting Project
310100200010000	Supply, Delivery, Installation of various ICT equipment and other	CAD	YES	Competitive Bidding	24 Nov	14 Dec	17 Dec	20 Dec	GoP	1,875,000.00	-	1,875,000.00	Data Rescue and Digitization of Climatological and
310100200010000	Various ICT Office Supplies	CAD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	79,000.00	79,000.00	-	Digitization of Climatological and
310100200010000	Various Professional Services	CAD	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,688,000.00	4,688,000.00	-	Digitization of Climatological and
310100200010000	Various ICT Services	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	144,000.00	144,000.00	-	Digitization of Climatological and
310100200012000	Supply, Delivery and Installation of various ICT equipment for the Operationalization of Agrometeorological Information System (AIS)	CAD	YES	Competitive Bidding	24 Nov	14 Dec	17 Dec	20 Dec	GoP	2,040,000.00	-	2,040,000.00	Operationalization of Agrometeorological Information System (AIS)
310100200012000	Conduct of various training for Trainers and webinars	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,484,340.00	1,484,340.00	-	Operationalization of Agrometeorological Information System (AIS)
310100200012000	Various Office Supplies & Representation	CAD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	805,660.00	805,660.00	-	Operationalization of Agrometeorological Information System (AIS)
310200200004000	Supply, Delivery, Installation, Testing, Commissioning and Training for Integrated Hydrological Data Management System (HOMS)	HMD	NO	Competitive Bidding	1 Mar	21 Mar	24 Mar	25 Mar	GoP	29,217,000.00	8,183,000.00	21,034,000.00	Establishment of an Integrated Hydrological Data Management System (HOMS) for Flood Forecasters
310300200009000	Supply and Delivery of Various Licenses Inclusive of Maintenance Software for the Geographical Information System (GIS)-Based Products and Services	RDTD	YES	Competitive Bidding	1 Dec	21 Dec	24 Dec	27 Dec	GoP	4,500,000.00	-	4,500,000.00	Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)
310100100003000	Supply and Delivery of 1200 pcs Radiosonde Transmitter VAISALA	PRSD	YES	Competitive Bidding	20 Oct	9 Nov	12 Nov	15 Nov	GoP	20,400,000.00	20,400,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Supply and Delivery of 4000 pcs Radiosonde Transmitter Lockheed	PRSD	YES	Competitive Bidding	20 Oct	9 Nov	12 Nov	15 Nov	GoP	68,000,000.00	68,000,000.00	-	-
310100100003000	Supply and Delivery of 600 pcs Radiosonde Transmitters – GRAW MET	PRSD	YES	Competitive Bidding	9 Nov	29 Nov	2 Dec	3 Dec	GoP	10,200,000.00	10,200,000.00	-	-
200000100003000	Twelve (12) months subscription on: JICA C-Band SCPC VSAT Satellite	ETSD	YES	Direct Contracting	N/A	N/A	15 Dec	16 Dec	GoP	1,572,742.50	1,572,742.50	-	-
200000100003000	Twelve (12) months subscription on: C-Band SCPC VSAT Satellite	ETSD	YES	Direct Contracting	N/A	N/A	15 Dec	16 Dec	GoP	3,823,542.96	3,823,542.96	-	-
200000100003000	Twelve (12) months subscription on: Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	15 Dec	16 Dec	GoP	2,861,988.00	2,861,988.00	-	-
310100100003000	12 mos Subscription of Ku Band VSAT Satellite Transponder Services	ETSD	NO	Direct Contracting	N/A	N/A	Mar 22	Mar 22	GoP	612,252.00	612,252.00	-	-
310100100003000	12 mos Subscription of SCPC Band VSAT Satellite Transponder Services	ETSD	NO	Direct Contracting	N/A	N/A	Mar 22	Mar 22	GoP	1,097,951.28	1,097,951.28	-	-
200000100003000	Twelve (12) months subscription on: PregiNET	ETSD	YES	Direct Contracting	N/A	N/A	15 Dec	16 Dec	GoP	289,070.52	289,070.52	-	-
200000100003000	Twelve (12) months subscription on: Web Hosting	ETSD	YES	Direct Contracting	N/A	N/A	15 Dec	16 Dec	GoP	1,920,000.00	1,920,000.00	-	-
100000100001000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	4,259,952.16	4,259,952.16	-	-
100000100001000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	10,384,545.66	10,384,545.66	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	830,913.44	830,913.44	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	3,448,643.00	3,448,643.00	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	774,826.56	774,826.56	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	2,818,670.80	2,818,670.80	-	-
310300100001000	Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	557,815.70	557,815.70	-	-
310300100001000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	3,941,630.00	3,941,630.00	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	841,812.55	841,812.55	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	3,835,425.00	3,835,425.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Gasoline and various POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	9,001,000.00	9,001,000.00	-	-
200000100003000	Gasoline and various POL Products (various REIMBURSEMENT)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,000,000.00	1,000,000.00	-	-
100000100001000	Procurement of Petroleum Fuel (gasoline, diesel and	AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jul-Sep 2022	N/A	Jul-Sep 2022	Jul-Sep 2022	GoP	3,000,000.00	3,000,000.00	-	-
5020301000	Other various Supplies and Materials Expenses	MAIN & PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00	-	-
100000100001000	Plaque and Wind Vane Trophy for PAGASA Gawad Award and Wind	AD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	281,900.00	281,900.00	-	-
100000100001000	Various tokens for different activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	1,000,000.00	1,000,000.00	-	-
310300100001000	1 unit Probe carrying case for Fluke 2609	RDTD	NO	Shopping	Apr 22	N/A	Apr 22	Apr 22	GoP	18,000.00	18,000.00	-	-
200000100001000	1 lot Fire extinguisher refill	AD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	226,400.00	226,400.00	-	-
200000100001000	Quadrivalent Influenza Vaccine for SC and PWD	AD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	43,460.00	43,460.00	-	-
3.103E+14	65 pcs Covid-19 Rapid Antigen Test Kit	RDTD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul 22	Jul 22	GoP	14,300.00	14,300.00	-	-
310100100004000	Additional Barograph Char Form 1096 & PAGASA 1001-AB	PRSD	NO	NP-53.9 - Small Value Procurement	Nov 22	N/A	Nov 22	Nov 22	GoP	300,000.00	300,000.00	-	-
3.103E+14	Supply and Delivery of fabricated Special Booth Design for NSTW	RDTD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	300,000.00	300,000.00	-	-
5020101000	Various Travel Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	10,382,000.00	10,382,000.00	-	-
200000100002000	Various purchases of airline tickets	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	800,000.00	800,000.00	-	-
5020101000	Various purchases of airline tickets	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	10,000,000.00	10,000,000.00	-	-
5020101000	Various lease of venue with accommodation & catering services for various activities	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	4,346,000.00	4,346,000.00	-	-
3.101E+14	Lease of Venue and accommodation for 50 pax, July 25-29, Davao City	MPRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul 22	Jul 22	GoP	1,253,800.00	1,253,800.00	-	-

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2E+14	Lease of Venue with accommodation and meals, Aug 9-11	NL-PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 22	Aug 22	GoP	97,800.00	97,800.00	-	-
3.101E+14	Lease of Venue, accommodation inclusive of meals for the conduct of Inauguration at Cataingan on 16 Aug 2022	SL-PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 22	Aug 22	GoP	405,500.00	405,500.00	-	-
3.101E+14	Hotel Accommodation, Venue and meals for the conduct of Stakeholders meeting	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 22	Aug 22	GoP	153,000.00	153,000.00	-	-
3.101E+14	Lease of Venue with Accommodation and meals for the conduct of NCR PRSD CMO Conference f 25-28 Oct 2022, Subic Zambales	NCR-PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 22	Oct 22	GoP	610,400.00	610,400.00	-	-
3.101E+14	Lease of venue with Hotel Accommodation and meals	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 22	Oct 22	GoP	112,000.00	112,000.00	-	-
3.101E+14	Hotel Accommodation, Venue and meals for the conduct of 2022 VPRSD CMO Conference	VPRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep 22	Sep 22	GoP	406,000.00	406,000.00	-	-
3.101E+14	Lease of Venue including accommodation, facilitators and catering services for the conduct of AO Team Bldg.	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 22	Oct 22	GoP	357,800.00	357,800.00	-	-
3.101E+14	Lease of Venue with catering and room accommodation for 27-28 Oct 2022	SL-PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 22	Oct 22	GoP	279,700.00	279,700.00	-	-
200000100002000 200000100003000	Lease of Venue with catering and room accommodation for 21-22 Nov 2022	SL-PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov 22	Nov 22	GoP	280,000.00	280,000.00	-	-

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3.103E+14	Lease of Venue, accommodation inclusive of meals for the conduct of Media Seminar Workshop 2022 on 18-20 July 2022 @ Antipolo City	RDTD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul 22	Jul 22	GoP	654,000.00	654,000.00	-	-
5020201000	Various Training & Scholarship Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	14,229,000.00	14,229,000.00	-	-
5020401000	Various Utility Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	38,297,000.00	38,297,000.00	-	-
5020301000	Various Postage & Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	2,360,000.00	2,360,000.00	-	-
5020502001	Various Telephone Expenses	MAIN & PRSD	NO	Direct Contracting	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	13,801,000.00	13,801,000.00	-	-
5020502001	Various Mobile expenses (prepaid cards)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,595,400.00	1,595,400.00	-	-
200000100001000	Supply and Delivery of various prepaid cards for the 1st Qtr of 2022	AD	YES	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	591,700.00	591,700.00	-	-
310100100003000	Quarterly Supply and Delivery of various prepaid cards for CY2022 (2nd, 3rd & 4th Qtr)	AD	YES	Competitive Bidding	Mar 22	Mar 22	Mar 22	Mar 22	GoP	1,812,900.00	1,812,900.00	-	-
5020502001	Various Mobile expenses (pocket wifi, cellphone, etc.)	MAIN & PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,650,004.00	1,650,004.00	-	-
100000100001000	4 units Cellphone for Staysafe App	AD	NO	Shopping	Jan 22	N/A	Jan 22	Jan 22	GoP	39,996.00	39,996.00	-	-
5020907000	Various Internet Subscription/Cable, Satellite, Telegraph and Radio	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	10,663,552.74	10,663,552.74	-	-
200000100003000	One year subscription of online video conference platform	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	175,500.00	175,500.00	-	-
310200100001000	License Golden Software Surfer (latest edition) 2D and 3D	HMD	NO	Shopping	Mar 22	N/A	Mar 22	Mar 22	GoP	175,000.00	175,000.00	-	-
310300100001000	ICT Subscription - Moodle CloudHost Subscription	RDTD	NO	Direct Contracting	N/A	N/A	Mar 22	Mar 22	GoP	118,400.00	118,400.00	-	-
310300200014000	3 lic of Google Workspace Business Plus	RDTD	NO	Shopping	Apr 22	N/A	Apr 22	Apr 22	GoP	54,000.00	54,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+13	Direct Subscription to ECWMF web products	WD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct 22	Oct 22	GoP	60,000.00	60,000.00	-	-
200000100003000	Virus Security Software License anti-virus solution for 550 computer workstations with centralized Av management for 1 year	ETSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	500,000.00	500,000.00	-	-
502900000	Various Extraordinary and Miscellaneous Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	136,000.00	136,000.00	-	-
5021100000	Various ICT Consultancy Services and Other Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00	-	-
5021100000	Various ICT Consultancy Services and Other Professional Services	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,661,040.00	1,661,040.00	-	-
310100100003000	Rental and services of professional audio system for outdoor, light special effects with LED wall video system, electrical trusses, and technical team	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	95,760.00	95,760.00	-	-
100000100001000	Professional Services for the Covid-19 Vaccination Program for PAGASA employees	AD	NO	NP-53.9 - Small Value Procurement	Jan 22	N/A	Jan 22	Jan 22	GoP	109,200.00	109,200.00	-	-
200000100001000	Geodetic Engineer survey for MORESCO post & CAAP	MPRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar 22	Mar 22	GoP	50,000.00	50,000.00	-	-
310300100001000	Characterization of Temperature Water bath in compliance to ISO/IEC 17025:2017 accreditation	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	26,000.00	26,000.00	-	-
100000100001000	Professional Services for Zumba Instructor	AD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun 22	Jun 22	GoP	58,000.00	58,000.00	-	-
310100100001000	Provision of Janitorial Services for FY 2022-2023 & 2023-2024	MAIN & PRSD	NO	Competitive Bidding	Jul 22	Jul 22	Jul 22	Jul 22	GoP	18,939,980.04	18,939,980.04	-	-
310100100001000	Provision of Security Manpower Service <u>complete with Service</u>	MAIN & PRSD	NO	Competitive Bidding	Jul 22	Jul 22	Jul 22	Jul 22	GoP	31,513,256.88	31,513,256.88	-	-
5021304001	Various Repair & Maintenance of Building & Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	-	-	-	-
310200100001000	Repair ceiling, improvement of station bldg and water tank	HMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Mar 2022	Mar 2022	GoP	125,888.75	125,888.75	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Repair of PAGASA Mactan Synoptic Station, Fuel and Wind	ETSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Mar 2022	Mar 2022	GoP	666,033.59	666,033.59	-	-
200000100003000	Dismantling of rusted worn out protruding rental mounting brackets & old communication antenna	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	32,630.56	32,630.56	-	-
100000100001000	Supply, Deliver and Installation of AES access door including	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	26,644.26	26,644.26	-	-
200000100003000	Rehabilitation of Data Center pumphouse at WFFC Compound	ETSD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	404,463.62	404,463.62	-	-
310300100001000	1 lot Supply, Delivery and Installation of Media Room Interior/Accordion	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	75,250.00	75,250.00	-	-
310100100003000	Repair and Rehab of Itbayat Station	NL-PRSD	NO	Competitive Bidding	Apr 22	Apr 22	Apr 22	Apr 22	GoP	8,850,000.00	8,850,000.00	-	-
310100100003000	Rehabilitation of Slope protection for CODAR HFR Building in	ETSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Apr 22	Apr 22	GoP	525,936.34	525,936.34	-	-
200000100003000	Improvement works: Fabrication and Installation of Framed Solid Polycarbonate ATM cover	ETSD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	86,786.81	86,786.81	-	-
310100100003000	Improvement of slope protection at PAGASA Iligan FFWC	MPRSD	NO	Competitive Bidding	Apr 22	Apr 22	Apr 22	Apr 22	GoP	1,700,575.67	1,700,575.67	-	-
310100100003000	Supply, Delivery and Installation of Building Markings	SL-PRSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	18,000.00	18,000.00	-	-
310100100003000	Supply and Delivery of various materials for the Repair of Baler Station's water system	NL-PRSD	NO	Shopping	May 22	N/A	May 22	May 22	GoP	85,975.00	85,975.00	-	-
310100100003000	Dismantling and Construction of Modular House	NL-PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	May 22	May 22	GoP	57,274.00	57,274.00	-	-
310100100003000	Replacement of Ilog Hilabangan FFWC glass aluminum frames, panel windows and wooden panel door	VPRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	399,865.49	399,865.49	-	-
310100100003000	Supply, Delivery and Installation of Window Blinds at Mindanao Planetarium Bldg.	MPRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	500,000.00	500,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Repair of Dumaguete Station's roofing including interior and exterior ceiling boards	VPRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	344,206.76	344,206.76	-	-
310200100001000	Repair of PMO flooring and AC drainage for Comm., iHPC and PMO office	HMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun 22	Jun 22	GoP	99,371.01	99,371.01	-	-
310300100002000	Repair and Rehab of Storm Chaser Storage House and Improvement of existing path walk at PAGASA Science Garden	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	516,239.56	516,239.56	-	-
310100100003000	Improvement of existing access road, pathway and perimeter pavement of Building at ISU-Echague, Isabela	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	1,528,832.93	1,528,832.93	-	-
310100100003000	Rehab of PAGASA Maasin Synoptic Station	VPRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun 22	Jun 22	GoP	805,607.50	805,607.50	-	-
2E+14	Contiguous Works: As built of one-storey office building with renovation & additional second flow (Renovation of MEIES Office)	ETSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Jul 22	Jul 22	GoP	744,988.45	744,988.45	-	-
3.101E+14	Renovation of Reception area of Iloilo Station	VPRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jul 22	Jul 22	GoP	34,542.50	34,542.50	-	-
2E+14	Rehabilitation of PAGASA Swimming Pool Septic Tank	ETSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	266,828.39	266,828.39	-	-
3.101E+13	Repair and improvement of wind tunnel and instrument building	ETSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	1,416,867.01	1,416,867.01	-	-
3.101E+14	Repair/Rehab of ARBFFWC Quarters, Storage room and	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	678,656.35	678,656.35	-	-
3.101E+13	Repair/Rehab of plumbing building	ETSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,637,903.87	2,637,903.87	-	-
3.101E+14	Repair of unit Ozone office	CAD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	267,173.24	267,173.24	-	-
3.101E+14	Improvement and Repainting of PAGASA Planetarium	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	395,767.64	395,767.64	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.103E+14	Proposed Roofing & Improvement of the PICC Building	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	535,039.89	535,039.89	-	-
3.101E+14	Improvement/Rehabilitation of NVSU Agromet Station	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	234,673.02	234,673.02	-	-
3.101E+14	Supply, Delivery and Installation of Window Blinds	VPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	41,400.00	41,400.00	-	-
310100100003000	Improvement works: Fabrication and Installation of metal-framed double wall partition @WD Media Room	CAD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	62,576.82	62,576.82	-	-
5020301000	Various Repair & Maintenance of Office Equipment, ICT equipment, Technical & Scientific Equipment and Other Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00	-	-
310100100003000	One year preventive maintenance of Airdale Precision	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2021	N/A	Oct-Dec 2021	Oct-Dec 2021	GoP	215,000.00	215,000.00	-	-
200000200009000	Extended Annual Warranty of PAGASA; IHPC system from	ETSD	YES	Direct Contracting	N/A	N/A	Jan-Mar 2022	Jan-Mar 2022	GoP	5,733,642.70	5,733,642.70	-	-
310300100001000	2 pcs Switch Hub, 48 ports	RDTD	NO	Shopping	Jan 22	N/A	Jan 22	Jan 22	GoP	300,000.00	300,000.00	-	-
310200100001000	4 pcs Water Level Sensor, pressure type	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2022	N/A	Jan-Mar 2022	Jan-Mar 2022	GoP	976,000.00	976,000.00	-	-
100000100001000 310100100001000 310100100003000 310200100001000 310200100002000	Segment Subscription for the existing PAGASA Single Channel per Carrier (SCPC) VSAT Network from 7 X-Band Radar	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2022	N/A	Jan-Mar 2022	Jan-Mar 2022	GoP	25,000,000.00	25,000,000.00	-	-
310100100003000	Supply, Delivery, Installation, Replacement and Repair of water chiller machine compressors	ETSD	NO	NP-53.1 Two Failed Biddings	Apr-Jun 2022	N/A	Apr-Jun 2022	Apr-Jun 2022	GoP	4,085,000.00	4,085,000.00	-	-
310100100003000	Comprehensive One-year Quarterly maintenance of Aparri and Guian S-Band Doppler Radar	NL-PRSD	NO	Competitive Bidding	Feb 22	Feb 22	Feb 22	Feb 22	GoP	12,821,281.20	12,821,281.20	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Comprehensive Trimester Maintenance of Seven (7) Aviation Weather Observation Stations	ETSD	NO	Competitive Bidding	Mar 22	Mar 22	Mar 22	Mar 22	GoP	8,403,416.00	8,403,416.00	-	-
310200100001000	Comprehensive semi-annual maintenance of 95 AWS	ETSD	NO	Competitive Bidding	Mar 22	Mar 22	Mar 22	Mar 22	GoP	13,229,888.00	13,229,888.00	-	-
200000100002000	Battery, 4D, low maintenance, for Generator	WD	NO	Shopping	Mar 22	N/A	Mar 22	Mar 22	GoP	82,400.00	82,400.00	-	-
310300100001000	Supply, Delivery, Installation, Testing and Commissioning of Spare parts for the Replacement of Defective Module including accessories of Radio Telescope installed at PAGASA Tagaytay, Alabang	RDTD	NO	Competitive Bidding	Apr 22	Apr 22	Apr 22	Apr 22	GoP	1,612,500.00	1,612,500.00	-	-
310300100001000	Repair and Replacement of defective parts of 1 meter analog clock	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	38,617.00	38,617.00	-	-
310100100003000	2 pcs Battery, 12 volts, maintenance free, etc. for Generator	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	21,200.00	21,200.00	-	-
200000100003000	Supply and Installation of Brand New Temp Control for the repair of DEA DENCO PACU	ETSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	21,903.00	21,903.00	-	-
200000100003000	3 pcs Battery 12v 1SMF for 10kva Generator set	ETSD	NO	Shopping	May 22	N/A	May 22	May 22	GoP	16,500.00	16,500.00	-	-
310100100003000	30 pcs Deep cycle Battery	PRSD	NO	Shopping	May 22	N/A	May 22	May 22	GoP	315,000.00	315,000.00	-	-
200000100003000	Supply, Delivery, Installation and Commissioning of GEA Denco touch screen display microprocessor controller, etc.	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	385,000.00	385,000.00	-	-
200000100003000	One Year Quarterly Preventive Maintenance of Seven (7) units	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	820,000.00	820,000.00	-	-
310300100002000	Supply, Delivery and Installation of disposable air filter & fan belt for PACU 1&2 at Ibrac	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	23,520.00	23,520.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	6 units Managed Switch 48 ports	ETSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	597,999.60	597,999.60	-	-
3 101E+14	Supply, Delivery and Installation of Dome antenna, etc.	ETSD	NO	Direct Contracting	N/A	N/A	Jul 22	Jul 22	GoP	2,717,200.00	2,717,200.00	-	-
3 103E+14	Calibration of Digital Thermometer	RDTD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul 22	Jul 22	GoP	13,460.00	13,460.00	-	-
3 102E+14	12 pcs Solar Battery, deep cycle for Panay River Basin	HMD	NO	Shopping	Jul 22	N/A	Jul-Sep 2022	Jul-Sep 2022	GoP	96,000.00	96,000.00	-	-
3 101E+14	Deep Cycle Battery, OM65 12V	PRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	408,000.00	408,000.00	-	-
2E+14	Replacement of defective 1 unit 8x8 HDMI Matrix Switch.	ETSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	347,155.00	347,155.00	-	-
3 103E+14	1 pc Isolator Switch & repair of condenser motor	RDTD	NO	Direct Contracting	N/A	N/A	Aug 22	Aug 22	GoP	68,040.00	68,040.00	-	-
3 103E+14	Supply, Delivery, Installation, Testing of Water Analog Clocks	RDTD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	39,726.40	39,726.40	-	-
3 101E+13	Structured cabling & server room in PAGASA NAIA	WD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,549,958.85	4,549,958.85	-	-
3 103E+14	Supply, Delivery, Installation and Testing of One (1) unit DVI 4k	RDTD	NO	Direct Contracting	N/A	N/A	Aug 22	Aug 22	GoP	40,500.00	40,500.00	-	-
3 103E+14	2 lots On-site Mapping (characterization) of two units of Humidity	RDTD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	30,000.00	30,000.00	-	-
3 103E+14	Calibration of Fluke Platinum Resistance Thermometer (PRT)	RDTD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	6,730.00	6,730.00	-	-
2E+14	Supply, Delivery, Installation and Testing of one (1) meter Analog	RDTD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	11,312.00	11,312.00	-	-
3 103E+14	Service/Repair and maintenance of the DTR application (biometrics)	AD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	25,000.00	25,000.00	-	-
310100100003000	Repair and Replacement of parts of airconditioning system at PAGASA Davao Station	MPRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	52,965.00	52,965.00	-	-
5021300001	Various Repair & Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00	-	-
310200100001000	Preventive maintenance of Toyota Hilux, A2T397 for performing	HMD	NO	NP-53.9 - Small Value Procurement	Jan 22	N/A	Jan 22	Jan 22	GoP	27,650.69	27,650.69	-	-
100000100001000	Replacement of Front Bumper Cover of Toyota Fortuner, NBW	PRSD	NO	NP-53.9 - Small Value Procurement	Jan 22	N/A	Jan 22	Jan 22	GoP	46,891.73	46,891.73	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Preventive maintenance of Toyota Grandia, YV0916 for performing	PRSD	NO	NP-53.9 - Small Value Procurement	Jan 22	N/A	Jan 22	Jan 22	GoP	46,873.27	46,873.27	-	-
200000100001000	Replacement of Wind Shield Glass for Toyota Grandia, YV0916	PRSD	NO	NP-53.9 - Small Value Procurement	Jan 22	N/A	Jan 22	Jan 22	GoP	15,000.00	15,000.00	-	-
100000100001000	Preventive maintenance of ISUZU NHR for performing 20000km	PRSD	NO	NP-53.9 - Small Value Procurement	Jan 22	N/A	Jan 22	Jan 22	GoP	18,315.00	18,315.00	-	-
310100100003000	Preventive maintenance of ISUZU D-max, SKP 745, Molugan	PRSD	NO	NP-53.9 - Small Value Procurement	Feb 22	N/A	Feb 22	Feb 22	GoP	38,895.02	38,895.02	-	-
200000100001000	Replacement of alternator assembly of Isuzu Crosswind, SKC 105	PRSD	NO	NP-53.9 - Small Value Procurement	Feb 22	N/A	Feb 22	Feb 22	GoP	56,900.00	56,900.00	-	-
200000100003000	4 pcs Tires, 205/70 R15 etc.	ETSD	NO	Shopping	Feb 22	N/A	Feb 22	Feb 22	GoP	70,000.00	70,000.00	-	-
100000100001000	Preventive maintenance of Toyota Fortuner, NBW 9829	AO	NO	NP-53.9 - Small Value Procurement	Feb 22	N/A	Feb 22	Feb 22	GoP	28,293.25	28,293.25	-	-
200000100003000	Preventive maintenance of Toyota Hilux, SKP 824 for performing	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	48,909.75	48,909.75	-	-
310200100001000	2 units Battery, 3SMF for SGP 358 and SKT-715	HMD	NO	Shopping	Mar 22	N/A	Mar 22	Mar 22	GoP	20,000.00	20,000.00	-	-
310100100003000	15 pcs Tires for Toyota Hi-lux, SKP 832, A2 E361, SKP 745	MPRSD	NO	Shopping	Feb 22	N/A	Feb 22	Feb 22	GoP	159,600.00	159,600.00	-	-
100000100001000	Repair and maintenance of Hyundai Starex SJC 774	AD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	86,390.00	86,390.00	-	-
200000100001000	1 unit Automotive Battery for ISUZU Crosswind, SKC105	NCR-PRSD	NO	Shopping	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	7,000.00	7,000.00	-	-
310200100001000	4 pcs Tires, 265/60 R18 etc. for C1-1362	HMD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	56,000.00	56,000.00	-	-
200000100001000	Preventive maintenance of Toyota Grandia, VC7893 for performing	PRSD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	42,081.41	42,081.41	-	-
200000100001000	4 pcs Tires 700 x 15 LTM NBM 5595	PRSD	NO	Shopping	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	36,000.00	36,000.00	-	-
200000100003000	4 pcs Tires 205/65 R15	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	16,000.00	16,000.00	-	-
100000100001000	Repair of aircondition of Toyota Fortuner, NBW 9829	PRSD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	15,351.50	15,351.50	-	-
100000100001000	Replacement of defective horn & tint and detailing of interior and engine of Toyota Grandia, VC7893	PRSD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	28,900.00	28,900.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Repair and maintenance of SHY 283	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	51,844.02	51,844.02	-	-
310300100001000	Preventive maintenance of Mitsubishi Adventure for performing 140,000km, SKT 713	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	57,247.00	57,247.00	-	-
310200100001000	Repair and replacement of defective parts of airconditioning unit of	HMD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	16,700.00	16,700.00	-	-
200000100002000	Preventive maintenance of Toyota Hi-lux A2T 228 for performing 60000km	MPRSD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	Mar 2022	Mar 2022	GoP	18,799.89	18,799.89	-	-
200000100003000	Body Repair of ISUZU Dmax SKP 835	ETSD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	85,000.00	85,000.00	-	-
310100100001000	Preventive maintenance of Hyundai Starex, SKW 931	WD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	60,265.00	60,265.00	-	-
200000100003000	1 unit Battery, 3SM for Toyota Fortuner,NBW 9829	ETSD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	7,500.00	7,500.00	-	-
200000100003000	Repair and Maintenance of Hyundai Country Bus, AIA 9753	ETSD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	75,966.00	75,966.00	-	-
200000100003000	4 pcs Tires 205/70R 15 for Toyota Innova, SHY 283	ETSD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	18,000.00	18,000.00	-	-
310200100001000	Preventive maintenance of Ford Ranger and replacement of some parts, C11362	HMD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	73,964.00	73,964.00	-	-
100000100001000	Repair and Maintenance of Mitsubishi Adventure,	AD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	59,622.50	59,622.50	-	-
200000100001000	Preventive maintenance of Toyota Hi-lux VH1054 for performing	MPRSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	20,725.06	20,725.06	-	-
200000100003000	6 pcs Tires 215/70R16 for Hyundai County Bus	ETSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	54,000.00	54,000.00	-	-
310300100001000	Preventive maintenance of Toyota Grandia for performing 125000km, SKP 822	RDTD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	61,623.71	61,623.71	-	-
200000100002000	Preventive maintenance and replacement of parts of ISUZU Dmax,	VPRSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	56,555.00	56,555.00	-	-
200000100002000	Preventive maintenance and replacement of parts of ISUZU Dmax,	VPRSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	54,143.00	54,143.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Preventive maintenance check-up of Toyota Hi-lux for performing 8000km, A2T639	MPRSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	22,460.97	22,460.97	-	-
310100100003000	4 pcs Tires 265/65R/17, Battery 3SMF for A3J 675, YV 0916,	AO	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	68,000.00	68,000.00	-	-
310100100003000	Preventive maintenance of Toyota Grandia for performing 105000km, SKP 834	PRSD	NO	NP-53.9 - Small Value Procurement	May 22	N/A	May 22	May 22	GoP	92,115.77	92,115.77	-	-
310100100003000	Preventive maintenance of Toyota Hi-Lux for performing 60000km,	MPRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	15,767.93	15,767.93	-	-
310100100003000	Preventive maintenance Toyota Hi-lux for performing 20000km,	SL-PRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	29,625.00	29,625.00	-	-
310100100003000	4 pcs Tires for Nissan Navara	VPRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	95,600.00	95,600.00	-	-
100000100001000	Repair and maintenance of mechanical parts of	FPMD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	30,500.00	30,500.00	-	-
200000100003000	Participation Fee for the Repair, SJP 359	ETSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	22,547.27	22,547.27	-	-
100000100001000	4 pcs Tires 255/70 R15 AT3G offroad for Isuzu Dmax, SKP 735	PRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	40,000.00	40,000.00	-	-
310300100001000	Battery 3SM, SKP 822	RDTD	NO	Shopping	Jun 22	N/A	Jun 22	Jun 22	GoP	7,000.00	7,000.00	-	-
200000100003000	Repair of ISUZU Crosswind, SKA 302 (participation fee)	ETSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	16,031.67	16,031.67	-	-
310200100001000	Tires, AT 265/60 R18 for SAB 8434	ETSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	60,000.00	60,000.00	-	-
310100100001000	Repair/Overhaul of Isuzu Crosswind 2012 XL MIT, SKA 296	WD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	99,705.00	99,705.00	-	-
310100100003000	4 pcs Tires for Toyota Fortuner, NBW 9829	PRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	40,000.00	40,000.00	-	-
310200100002000	Preventive maintenance of Toyota Hi-lux for performing 65000km,	HMD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	48,500.76	48,500.76	-	-
310200100002000	Preventive maintenance of Toyota Hi-lux, SHB 8694	HMD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	70,863.16	70,863.16	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Preventive maintenance of Toyota Hi-lux, SAA 1767	PRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	39,584.53	39,584.53	-	-
310200100001000	Preventive maintenance check-up of Mitsubishi Adventure for	HMD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	61,587.00	61,587.00	-	-
100000100001000	Repair of Aircon of Mitsubishi Adventure SKT 722	AD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	91,300.00	91,300.00	-	-
310100100003000	Preventive maintenance of Toyota Hi-lux NCI2035	SL-PRSD	NO	NP-53.9 - Small Value Procurement	Jun 22	N/A	Jun 22	Jun 22	GoP	34,651.00	34,651.00	-	-
1E+14	Preventive maintenance check-up of Toyota Grandia for performing	PRSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	32,576.41	32,576.41	-	-
1E+14	Preventive maintenance check-up of ISUZU Truck N series 2016 for	PRSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	11,500.36	11,500.36	-	-
1E+14	Replacement of parts for the maintenance of Toyota Hi-lux, A3J687	PRSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	8,823.74	8,823.74	-	-
3.101E+14	Repair and maintenance of Toyota Hi-lux, SKP 816	V PRSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	71,357.40	71,357.40	-	-
3.101E+14	8 pcs Tires 265/65 R17 for Toyota Hilux SAA 1768	VPRSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	100,000.00	100,000.00	-	-
3.101E+14	Preventive maintenance of Mitsubishi Adventure, SKT 704	WD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	82,762.38	82,762.38	-	-
3.101E+14	Preventive maintenance of ISUZU Dmax for performing 100000km,	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	29,945.71	29,945.71	-	-
2E+14	5 pcs Tires P235/75 R15 for ISUZU Dmax, SJV 578	VPRSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	95,000.00	95,000.00	-	-
1E+14	Preventive Maintenance of PAGASA vehicle Toyota Hi-lux SAA 1765	PRSD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	28,615.42	28,615.42	-	-
1E+14	Repair and maintenance of Mitsubishi Adventure	AD	NO	NP-53.9 - Small Value Procurement	Jul 22	N/A	Jul 22	Jul 22	GoP	77,300.00	77,300.00	-	-
3.103E+14	Preventive maintenance of SKT 713	RDTD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	58,260.00	58,260.00	-	-
1E+14	Preventive maintenance check-up of Toyota Fortuner for performing	AO	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	47,817.40	47,817.40	-	-
2E+14	Preventive maintenance check-up of Isuzu Dmax for performing	VPRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	15,909.46	15,909.46	-	-
2E+14	Repair and maintenance of Toyota Innova, SHY 283	ETSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	42,963.75	42,963.75	-	-
3.102E+14	Repair and maintenance of Isuzu Dmax, SJP 358	HMD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	48,246.00	48,246.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2E+14	Preventive maintenance of Toyota Hi-lux A2H028	MPRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	30,915.23	30,915.23	-	-
2E+14	9 units Battery 3SMF, maintenance free	ETSD	NO	Shopping	Aug 22	N/A	Aug 22	Aug 22	GoP	67,500.00	67,500.00	-	-
3.101E+14	Preventive maintenance of ISUZU Truck Mobile Radar ABP3204	PRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	27,754.00	27,754.00	-	-
3.101E+14	Tires for Toyota Hilux A30-1220	SL-PRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	124,000.00	124,000.00	-	-
3.101E+14	Repair and Maintenance of Isuzu Crosswind, SKC 115	SL-PRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	78,124.00	78,124.00	-	-
3.101E+14	4 pcs Tires 265/65R/ 17 (A/T), including wheel alignment and wheel	MPRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	52,640.00	52,640.00	-	-
3.101E+14	Preventive maintenance of Toyota Hi-lux Y19192	MPRSD	NO	NP-53.9 - Small Value Procurement	Aug 22	N/A	Aug 22	Aug 22	GoP	26,493.73	26,493.73	-	-
3.101E+14	Preventive maintenance and replacement of some parts of Isuzu	MPSRD	NO	NP-53.9 - Small Value Procurement	Sep 22	N/A	Sep 22	Sep 22	GoP	76,565.50	76,565.50	-	-
3.101E+14	Preventive maintenance of Toyota Hi-lux, SKP 832 for performing	MPSRD	NO	NP-53.9 - Small Value Procurement	Sep 22	N/A	Sep 22	Sep 22	GoP	24,571.73	24,571.73	-	-
3.101E+14	Preventive maintenance of Toyota Hi-lux, A2E 361	MPSRD	NO	NP-53.9 - Small Value Procurement	Sep 22	N/A	Sep 22	Sep 22	GoP	46,471.28	46,471.28	-	-
3.101E+14	Preventive maintenance check up of ISUZU Crosswind for	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	Sep 22	N/A	Sep 22	Sep 22	GoP	33,565.90	33,565.90	-	-
2E+14	2 pcs Tires, for Isuzu Crosswind, SKA 302	ETSD	NO	NP-53.9 - Small Value Procurement	Sep 22	N/A	Sep 22	Sep 22	GoP	15,000.00	15,000.00	-	-
1E+14	Preventive maintenance of Toyota Fortuner, NBW 9830	PRSD	NO	NP-53.9 - Small Value Procurement	Sep 22	N/A	Sep 22	Sep 22	GoP	36,348.00	36,348.00	-	-
1E+14	Preventive maintenance of Toyota Fortuner, NBW 9830	PRSD	NO	NP-53.9 - Small Value Procurement	Sep 22	N/A	Sep 22	Sep 22	GoP	28,263.44	28,263.44	-	-
3.101E+14	Preventive maintenance of Toyota Fortuner, 30000	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep 22	N/A	Sep 22	Sep 22	GoP	35,458.90	35,458.90	-	-
3.101E+14	4 pcs Tires 215/70 R15 for Toyota Grandia	PRSD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	32,000.00	32,000.00	-	-
3.101E+14	Preventive maintenance of PAGASA vehicle Toyota Fortuner NBW 9830	PRSD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	43,353.77	43,353.77	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+14	Preventive maintenance check-up PAGASA Service vehicle Toyota Hilux, A2T460 for performing 30000km	MPRSD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	12,884.19	12,884.19	-	-
3.101E+14	4 pcs Tires 265/65/17, Butuan Station	MPRSD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	53,120.00	53,120.00	-	-
3.101E+14	8 pcs Tires 265/65 R17	MPRSD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	108,800.00	108,800.00	-	-
3.101E+14	Repair A2T-639	MPRSD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	13,903.66	13,903.66	-	-
3.101E+14	Periodic maintenance Toyota Hilux A2E373	SL-PRSD	NO	NP-53.9 - Small Value Procurement	Oct 22	N/A	Oct 22	Oct 22	GoP	17,096.21	17,096.21	-	-
3.101E+14	4 pcs Tires 31x10.5xR15 LT Dmax, SKP 755, Benguet	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Nov 22	N/A	Nov 22	Nov 22	GoP	54,800.00	54,800.00	-	-
200000100003000	1 lot various chemicals needed in detailing and maintaining PAGASA	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00	-	-
5021304001	Various Repair & Maintenance of Furnitures and Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	264,000.00	264,000.00	-	-
5021501001	Various Taxes, Insurance Premiums and Other Fees	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	5,000,000.00	5,000,000.00	-	-
5021501001	Various Insurance of vehicles	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	700,000.00	700,000.00	-	-
5021501001	Various Registration of vehicles	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	150,000.00	150,000.00	-	-
5021501001	Various insurance of equipment	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	7,500,000.00	7,500,000.00	-	-
5021501001	Various insurance of Building	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	11,000,000.00	11,000,000.00	-	-
5029901000	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	170,000.00	170,000.00	-	-
5029902000	Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,207,000.00	1,207,000.00	-	-
5029903000	Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	2,056,000.00	2,056,000.00	-	-
5029904000	Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,000,000.00	1,000,000.00	-	-
5029905004	Various Rent/Lease Expenses (van rentals, etc.)	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,243,000.00	1,243,000.00	-	-
100000100001000	Rental of photocopying machine	MAIN & PRSD	NO	Direct Contracting	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,440,000.00	1,440,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029909000	Various Membership Dues and Contributions to Organizations	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00	-	-
5029907000	Various Subscription Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	300,000.00	300,000.00	-	-
5029909000	Various Other MOOE	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00	-	-
					-	-	-	-		772,105,000.00	502,706,000.00	269,399,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Optimization Project (Reprogrammed) until Septemebr 30, 2022	HMD	NO	Competitive Bidding	Jan-Sep 2022	Jan-Sep 2022	Jan-Sep 2022	Jan-Sep 2022	GoP	-	-	-	-
DOST-GIA (2018-1)	Travelling Expenses/Lease of venue	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	2,615,000.00	2,615,000.00	-	-
DOST-GIA (2018-1)	Lease of Venue inclusive of catering services and room accommodation for the conduct of IEC Campaign, 16-20 May 2022	HMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	740,000.00	740,000.00	-	-
DOST-GIA (2018-1)	Lease of venue with catering and room accommodation for the conduct of IEC Campaign & Flood Drill	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 22	May 22	GoP	345,000.00	345,000.00	-	-
200-416	Lease of Venue, Hotel Accommodation, inclusive of catering services	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul 22	Jul 22	GoP	300,000.00	300,000.00	-	-
200-416	Lease of Venue, Catering and Accommodation for IEC, 01-05 Aug 2022	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul 22	Jul 22	GoP	500,000.00	500,000.00	-	-
DOST-GIA (2018-1)	Communication Expenses	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	9,000,000.00	9,000,000.00	-	-
DOST-GIA (2018-1)	Supplies & Materials Expenses	HMD	NO	Shopping	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	1,676,072.10	1,676,072.10	-	-
DOST-GIA (2018-1)	80 units ARQ and 390 pairs liPo batteries	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	3,771,156.70	3,771,156.70	-	-
DOST-GIA (2018-1)	Repair & Maintenance	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	100,000.00	100,000.00	-	-
DOST-GIA (2018-1)	Rent Expenses (including van rentals)	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	1,500,000.00	1,500,000.00	-	-
DOST-GIA (2018-1)	Representation Expenses	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	250,000.00	250,000.00	-	-
DOST-GIA (2018-1)	Othe Professional Services	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	250,000.00	250,000.00	-	-
DOST-GIA (2018-1)	Other MOOE	HMD	NO	Shopping	Jan-Sep 2022	N/A	Jan-Sep 2022	Jan-Sep 2022	GoP	1,500,000.00	1,500,000.00	-	-
DOST-GIA (2018-1)	1 unit GSM Server	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	2,000,000.00	-	2,000,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DOST-GIA (2018-1)	1 unit GNSS System	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	3,000,000.00	-	3,000,000.00	-
DOST-GIA (2018-1)	15 units Laptop	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	1,050,000.00	-	1,050,000.00	-
DOST-GIA (2018-1)	1 set camera and DVR	HMD	NO	Shopping	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	140,000.00	-	140,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	ULAT Project (April 2021-March 2022)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	-	-	-	Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)
DOST-GIA (2019-III)	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	250,000.00	250,000.00	-	-
DOST-GIA (2019-III)	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	100,000.00	100,000.00	-	-
DOST-GIA (2019-III)	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	310,000.00	310,000.00	-	-
DOST-GIA (2019-III)	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	50,000.00	50,000.00	-	-
DOST-GIA (2019-III)	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	20,000.00	20,000.00	-	-
-	ULAT Project (April 2022-March 2023)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2022-Mar 2023	Apr 2022-Mar 2023	Apr 2022-Mar 2023	Apr 2022-Mar 2023	GoP	-	-	-	Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)
DOST-GIA (2019-III)	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2022-Mar 2023	N/A	Apr 2022-Mar 2023	Apr 2022-Mar 2023	GoP	100,000.00	100,000.00	-	-
DOST-GIA (2019-III)	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2022-Mar 2023	N/A	Apr 2022-Mar 2023	Apr 2022-Mar 2023	GoP	250,000.00	250,000.00	-	-
DOST-GIA (2019-III)	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2022-Mar 2023	N/A	Apr 2022-Mar 2023	Apr 2022-Mar 2023	GoP	370,000.00	370,000.00	-	-
DOST-GIA (2019-III)	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2022-Mar 2023	N/A	Apr 2022-Mar 2023	Apr 2022-Mar 2023	GoP	5,000.00	5,000.00	-	-
DOST-GIA (2019-III)	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2022-Mar 2023	N/A	Apr 2022-Mar 2023	Apr 2022-Mar 2023	GoP	5,000.00	5,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2021 to 15 March 2022)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	-	-	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	150,000.00	150,000.00	-	-
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	1,166,400.00	1,166,400.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	129,600.00	129,600.00	-	-
5029903000	Supplies & Materials	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	165,000.00	165,000.00	-	-
5029902000	Printing & Binding	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	20,000.00	20,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	120,000.00	120,000.00	-	-
	Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2022 to 15 March 2023)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	-	-	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	150,000.00	150,000.00	-	-
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	941,366.40	941,366.40	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	129,600.00	129,600.00	-	-
5029903000	Supplies & Materials	CAD	NO	Shopping	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	163,500.00	163,500.00	-	-
5029902000	Printing & Binding	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	20,000.00	20,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020003000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	120,000.00	120,000.00	-	-

 



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Project 2: RADAR and Disdrometer Data Application and High Resolution QPF for complex terrain (01 April 2021- 31 March 2022)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	594,000.00	594,000.00	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	100,000.00	100,000.00	-	-
5020102000	Foreign Travel	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	400,000.00	400,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	30,000.00	30,000.00	-	-
5020603000	Supplies & Materials	RDTD	NO	Shopping	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	34,000.00	34,000.00	-	-
5020603000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	30,000.00	30,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project 2: Development of Prediction and Warning System on Sub-seasonal Scale of Extreme Events Associated with Monsoon in the Philippines - Monsoon@PH (01 March 2022 to 28 February 2023)	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - February 2023	N/A	Mar 2022 - February 2023	Mar 2022 - February 2023	GoP	260,000.00	260,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	50,000.00	50,000.00	-	-
5020903000	Supplies & Materials	RDTD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	100,000.00	100,000.00	-	-
5021100000	Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Oct 2023	N/A	Nov 2022 - Oct 2023	Nov 2022 - Oct 2023	GoP	110,000.00	110,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes (16 March 2021 to 15 March 2022)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	849,000.00	849,000.00	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	30,000.00	30,000.00	-	-
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	368,800.00	368,800.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	43,200.00	43,200.00	-	-
5020903000	Supplies & Materials	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	407,000.00	407,000.00	-	-
	Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes (16 March 2022 to 15 March 2023)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	1,177,414.40	1,177,414.40	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	214,014.40	214,014.40	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	61,200.00	61,200.00	-	-
5020301000	Supplies and Materials Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	333,700.00	333,700.00	-	-
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	350,000.00	350,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	85,000.00	85,000.00	-	-
5021103000	Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	80,000.00	80,000.00	-	-
5029900000	Other MOOE	CAD	NO	Shopping	Mar 2022 - Mar 2023	N/A	Mar 2022 - Mar 2023	Mar 2022 - Mar 2023	GoP	53,500.00	53,500.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	#TCPassagePH: Development of Operational Seasonal Prediction System for Tropical Cyclone Passages in the Philippines (2022-2023 PCIEERD-Funded Program)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - Oct 2023	N/A	Mar 2022 - Oct 2023	Mar 2022 - Oct 2023	GoP	562,970.00	382,970.00	180,000.00	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Oct 2023	N/A	Nov 2022 - Oct 2023	Nov 2022 - Oct 2023	GoP	207,770.00	207,770.00	-	-
5020301000	Supplies and Materials	CAD	NO	Shopping	Nov 2022 - Oct 2023	N/A	Nov 2022 - Oct 2023	Nov 2022 - Oct 2023	GoP	45,000.00	45,000.00	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Oct 2023	N/A	Nov 2022 - Oct 2023	Nov 2022 - Oct 2023	GoP	25,200.00	25,200.00	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Oct 2023	N/A	Nov 2022 - Oct 2023	Nov 2022 - Oct 2023	GoP	15,000.00	15,000.00	-	-
5029902000	Printing & Publication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Oct 2023	N/A	Nov 2022 - Oct 2023	Nov 2022 - Oct 2023	GoP	50,000.00	50,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Oct 2023	N/A	Nov 2022 - Oct 2023	Nov 2022 - Oct 2023	GoP	40,000.00	40,000.00	-	-
5060405003	Two (2) units Laptop with accessories	CAD	NO	Shopping	Nov 2022 - Oct 2023	N/A	Nov 2022 - Oct 2023	Nov 2022 - Oct 2023	GoP	180,000.00	-	180,000.00	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WCSSP-SeA FY 2022 (First Extension)	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	-	-	-	Project: Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation
DOST-GIA (2019-1)	Local Travel	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	129,109.84	129,109.84	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	274,620.00	274,620.00	-	-
5029904000	Transportation & Delivery expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,410.00	1,410.00	-	-
5029903000	Supplies & Materials	RDTD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	378,452.54	378,452.54	-	-
5029909000	Other MOOE	RDTD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	200,000.00	200,000.00	-	-
5021109000	Other Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	254,523.23	254,523.23	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	242,806.00	242,806.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	#MAGHANDA: Meteorological and Geological Hazard Advisories, Warning, Nottifications for Decisive Action (REPROGRAMMED)	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	-	-	-	-
DOST-GIA (2021-III)	Various Supplies and Materials Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	100,000.00	100,000.00	-	-
DOST-GIA (2021-III)	Supply and Delivery of 3-in-1 customized transistor radios, power banks and tote bags	RDTD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,125,000.00	4,125,000.00	-	-
DOST-GIA (2021-III)	Other tokens	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	85,000.00	85,000.00	-	-
DOST-GIA (2021-III)	Various consultancy services and other professional services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	490,944.00	490,944.00	-	-
DOST-GIA (2021-III)	Advertising Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	61,200.00	61,200.00	-	-
DOST-GIA (2021-III)	Subscription and Licenses Expenses	RDTD	NO	Direct Contracting	Jan - Dec 2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	6,099,792.00	6,099,792.00	-	-
DOST-GIA (2021-III)	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	405,750.00	405,750.00	-	-
DOST-GIA (2021-III)	Printing and Delivery of IEC Materials (Brochures, Posters)	RDTD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,594,250.00	2,594,250.00	-	-
DOST-GIA (2021-III)	Printing and Delivery of Broadcasters Manual	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	400,000.00	400,000.00	-	-
DOST-GIA (2021-III)	Communication, Representation & Lease of venue Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	2,327,592.80	2,327,592.80	-	-
DOST-GIA (2021-III)	Lease of venue with hotel accommodation for MAGHANDA Learning session with Governors & Closing Ceremony	RDTD	NO	NP-53.10 Lease of Real Property and Venue	Dec 22	N/A	Dec 22	Dec 22	GoP	1,375,000.00	1,375,000.00	-	-
DOST-GIA (2021-III)	6 units laptop	RDTD	NO	Shopping	Jan - Dec 2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	460,000.00	-	460,000.00	-
DOST-GIA (2021-III)	1 unit camera with accessories	RDTD	NO	Shopping	Jan - Dec 2022	N/A	Jan - Dec 2022	Jan - Dec 2022	GoP	120,000.00	-	120,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DOST-GIA (2021-1) Proj. 1	Development of high-resolution observation-based gridded sub-daily climate data for the philippines (climGridph) FY 2022-2023 PCIEERD-Funded program	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022-Feb 2023	N/A	Mar 2022-Feb 2023	Mar 2022-Feb 2023	GoP	-	-	-	-
DOST-GIA (2021-1) Proj. 1	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022-Feb 2023	N/A	Mar 2022-Feb 2023	Mar 2022-Feb 2023	GoP	27,933.31	27,933.31	-	-
DOST-GIA (2021-1) Proj. 1	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022-Feb 2023	N/A	Mar 2022-Feb 2023	Mar 2022-Feb 2023	GoP	10,000.00	10,000.00	-	-
DOST-GIA (2021-1) Proj. 1	Other Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022-Feb 2023	N/A	Mar 2022-Feb 2023	Mar 2022-Feb 2023	GoP	35,000.00	35,000.00	-	-
DOST-GIA (2021-1) Proj. 1	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022-Feb 2023	N/A	Mar 2022-Feb 2023	Mar 2022-Feb 2023	GoP	88,381.50	88,381.50	-	-
DOST-GIA (2021-1) Proj. 1	Utilities Expenses	CAD	NO	Direct Contracting	N/A	N/A	Mar 2022-Feb 2023	Mar 2022-Feb 2023	GoP	2,000.00	2,000.00	-	-
DOST-GIA (2021-1) Proj. 1	Two (2) units High-end Desktop with accessories	CAD	NO	Shopping	Mar 2022-Feb 2023	N/A	Mar 2022-Feb 2023	Mar 2022-Feb 2023	GoP	240,000.00	-	240,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi-Hazard Impact-Based Forecasting and Early Warning System in the Philippines (FY 2022 GCF Funded Project)	-	NO	NP-53.9 - Small Value Procurement	May 2022 - Mar 2023	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	-	-	-	-
GCF	Supplies and Materials Expenses	CAD	NO	Shopping	May 2022 - Mar 2023	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	1,681,473.94	1,681,473.94	-	-
GCF	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May 2022 - Mar 2023	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	5,248,633.91	5,248,633.91	-	-
GCF	Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	22,690,416.68	22,690,416.68	-	-
GCF	Various ICT Equipment & Software Subscription	CAD	NO	Competitive Bidding	May 2022 - Mar 2023	May 2022 - Mar 2023	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	20,694,791.68	-	20,694,791.68	-
GCF	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May 2022 - Mar 2023	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	191,979.17	191,979.17	-	-
GCF	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	May 2022 - Mar 2023	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	250,000.00	250,000.00	-	-
GCF	Survey and Research Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May 2022 - Mar 2023	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	200,000.00	200,000.00	-	-
GCF	Workshop and Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May 2022 - Mar 2023	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	7,076,927.09	7,076,927.09	-	-
GCF	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	May 2022 - Mar 2023	N/A	May 2022 - Mar 2023	May 2022 - Mar 2023	Foreign	61,910,077.09	61,910,077.09	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2021 Cont. Appro. - REDIS	-	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	-	-	-	
310300200012000	Supply, Delivery, Installation and Testing of ICT Equipment for In-house Development of REDIS	RDTD	NO	Competitive Bidding	May 22	May 22	May 22	May 22	GoP	5,229,000.00	-	5,229,000.00	-
310300200016000	Various Supplies & Materials, Machinery and Equipment, Training Expenses, Subscription and other MOOE	RDTD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	9,742,000.00	9,742,000.00	-	-
	2021 Cont. Appro. - LFP	-	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	-	-	-	
310100200008000	Cybersecurity Training - CompTIA Security Plus	WD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	395,000.00	395,000.00	-	-
310100200008000	Cybersecurity Training - CompTIA Pentest Plus	WD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	605,000.00	605,000.00	-	-
310100200008000	Supply, Delivery, Installation, Testing and Commissioning of Improved Collaboration Information System	WD	NO	Competitive Bidding	Apr 22	Apr 22	Apr 22	Apr 22	GoP	15,000,000.00	-	15,000,000.00	-
310100200008000	Capacity Building on Social Media Integration	WD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	980,000.00	980,000.00	-	-
3101E+13	Services for Relocation of Advanced Data Analytics System	WD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	650,000.00	650,000.00	-	-
310100200008000	Supply, Delivery, Installation, Testing and Commissioning of Software- Defined Infrastructure for NL PRSD and M PRSD Weather Forecasting	WD	NO	Competitive Bidding	Apr 22	Apr 22	Apr 22	Apr 22	GoP	30,000,000.00	-	30,000,000.00	-
	2021 Cont. Appro. - LFP	-	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	-	-	-	Digital Tape Library for Long Term Data Storage
31010020011000	Supply and Delivery of various parts for the Repair and Maintenance of EEC Doppler Radar Systems	ETSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,607,000.00	-	5,607,000.00	-
31010020011000	Rehabilitation of Water Supply System at Guianan Radar Station	VPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	500,000.00	-	500,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010020011000	Application to Masbate Electric Cooperative Inc. for the installation of Single Phase DX Line Extension and installation of 50KVA Transformer and Metering at Masbate Radar Station	ETSD	NO	Direct Contracting	N/A	N/A	Aug 22	Aug 22	GoP	4,906,000.00	-	4,906,000.00	-
31010020011000	Application to Panagasinan Electric Cooperative Inc. for the installation of Single Primary Line Extension and Distribution Transformer and Primary Metering Facilities at Agno Radar Station	ETSD	NO	Direct Contracting	N/A	N/A	Aug 22	Aug 22	GoP	3,022,000.00	-	3,022,000.00	-
31010020011000	Supply and Delivery of 15KVA UPS for Mactan, Bohol and Tagaytay Station	ETSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,500,000.00	-	4,500,000.00	-
31010020011000	Supply, Delivery and Testing of Lightning Surge Protection Devices and Accessories for the seven (7) Radar Stations Facilities	ETSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,740,000.00	-	5,740,000.00	-
	SPP - 2021 Cont Appro -LFP	-	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	-	-	-	-
3.101E+13	Various ICT supplies	WD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	336,000.00	336,000.00	-	-
3.101E+13	Online Training on Essentials of Customer Service	WD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	100,000.00	100,000.00	-	-
3.101E+13	Training on Crisis Management & Communication Fundamentals	WD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	320,000.00	320,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.101E+13	Subscription of Grammarly Business	WD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	120,000.00	120,000.00	-	-
3.101E+13	Data Science Training	WD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	980,000.00	980,000.00	-	-
3.101E+13	Supply and Delivery of various office productivity and collaboration software	WD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	961,000.00	961,000.00	-	-
-	SPP - 2021 Capital Outlay Continuing Appropriations - LFP	-	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	-	-	-	Integrated Digital Weather Forecasting Project (Advance Weather Analysis and Visualization Tools - AWIPS II)
3101002000000000	1HP window type aircon	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	20,000.00	-	20,000.00	-
3101002000000000	4HP Aircon	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	151,000.00	-	151,000.00	-
3101002000000000	4HP Aircon	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	158,000.00	-	158,000.00	-
3101002000000000	Pressure tank	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	19,000.00	-	19,000.00	-
3101002000000000	Portable Generator Set	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	48,000.00	-	48,000.00	-
3101002000000000	Brushcutter	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	28,000.00	-	28,000.00	-
3101002000000000	2HP window type aircon	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	34,000.00	-	34,000.00	-
3101002000000000	1HP window type aircon	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	40,000.00	-	40,000.00	-
3101002000000000	1.5HP aircon	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	56,000.00	-	56,000.00	-
3101002000000000	1 unit Standard lever precision balance	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	135,000.00	-	135,000.00	-
3101002000000000	2 sets Airconditioning unit, 5TR, floor mounted	WD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	336,000.00	-	336,000.00	-
3101002000000000	1 unit Airconditioning unit, 4HP	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	156,500.00	-	156,500.00	-
3101002000000000	Supply, Delivery and Installation of Airconditioning unit 2.5hp, split type, inverter	HMD	NO	NP-53.9 - Small Value Procurement	Mar 22	N/A	Mar 22	Mar 22	GoP	90,000.00	-	90,000.00	-
3101002000000000	Supply, Delivery and Installation of Airconditioning unit 5.0TR	HMD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	446,000.00	-	446,000.00	-
3101002000000000	Supply, Delivery and Installation of 1 unit Airconditioning Unit 2.5hp, split type, non inverter	WD	NO	NP-53.9 - Small Value Procurement	Apr 22	N/A	Apr 22	Apr 22	GoP	75,000.00	-	75,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	SPP - 2021 Capital Outlay Continuing Appropriations - LFP	-	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	-	-	-	Enhancement of PAGASA's Weather Observing Facilities; All Weather Communication System Facilities (Phase 1); Improved Data Analytic on Weather Forecasting
200000200011000	Cisco Router	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	535,500.00	-	535,500.00	-
200000100003000	Manage Switch	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	355,500.00	-	355,500.00	-
-	SPP - 2022 Capital Outlay - LFP	-	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	-	-	-	All Weather Communication System Facilities (Phase 2)
200000100003000	Manage Switch	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	205,000.00	-	205,000.00	-
31010020008000	SPP - 2021 Capital Outlay Continuing Appropriations - LFP	-	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	N/A	Mar-Dec 2022	Mar-Dec 2022	GoP	-	-	-	-
31010020008000	Supply, Delivery and Installation of Airconditioning Unit, 3TR at	AD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	263,857.10	-	263,857.10	-
31010020008000	Supply, Delivery and Installation of Airconditioning Unit, 5TR at	AD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	375,497.33	-	375,497.33	-
31010020008000	Supply, Delivery and Installation of Airconditioning Unit 2Hp at	AD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	122,429.43	-	122,429.43	-
31010020008000	Supply, Delivery and Installation of Airconditioning Unit, 3TR at	FPMD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	194,227.85	-	194,227.85	-
31010020008000	Supply, Delivery and Installation of Airconditioning Unit, 5TR at	FPMD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	190,708.76	-	190,708.76	-
31010020008000	Supply, Delivery and Installation of Airconditioning Unit, 3TR at	FPMD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	171,688.79	-	171,688.79	-
31010020008000	Airconditioning unit 2Hp, Split type	HMD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	135,878.09	-	135,878.09	-
31010020008000	2 units Airconditioning Unit, 1 HP inverter type	WD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	70,000.00	-	70,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010020008000	Supply, Delivery and Installation of Airconditioning Unit, 5TR	HMD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	240,000.00	-	240,000.00	-
31010020008000	Airconditioning unit 2.5Hp	HMD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	372,999.00	-	372,999.00	-
31010020008000	Supply, Delivery and Installation of Airconditioning Unit, 3TR	HMD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	198,208.50	-	198,208.50	-
31010020008000	Supply, Delivery and Installation of Airconditioning Unit, 4Hp	HMD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	122,544.00	-	122,544.00	-
31010020008000	Airconditioning units @ WD Media Room	CAD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	734,000.00	-	734,000.00	-
31010020008000	1 unit Transformer 25kva	NL PRSD	NO	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	159,342.40	-	159,342.40	-
-	SPP - 2022 Capital Outlay - LFP	-	NO	NP-53.9 - Small Value Procurement		N/A			GoP	-	-	-	-
31010020008000	Supply, Delivery, Installation and Commissioning of Audio Video System upgrade and Room Rehabilitation of Amihan and Habagat Conference Room	ETSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,894,598.88	-	3,894,598.88	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPP - MITHI 2021 Cont Appro	-	NO	NP-53.9 - Small Value Procurement		N/A			GoP	-	-	-	-
10000010001000	Supply, Delivery, Installation, Testing, Commissioning and	AD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	990,000.00	-	990,000.00	-
10000010001000	Conference Table with Cable Management	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	250,000.00	-	250,000.00	-
10000010001000	Supply and Delivery of various IT equipment	AD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	982,500.00	-	982,500.00	-

Prepared by:


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Administrative Officer

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Head, BAC Secretariat

Recommended by:


Bonifacio G. Pajuelas, Ph.D.
Chairperson, PAGASA-BAC

Approved by:


Vicente B. Malano, Ph.D.
Administrator/Head of the Procuring Entity

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPP - MITHI 2021 Cont Appro	-	NO	NP-53.9 - Small Value Procurement		N/A			GoP	-	-	-	-
10000010001000	Supply, Delivery, Installation, Testing, Commissioning and	AD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	990,000.00	-	990,000.00	-
10000010001000	Coference Table with Cable Management	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	250,000.00	-	250,000.00	-
10000010001000	Supply and Delivery of various IT equipment	AD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	982,500.00	-	982,500.00	-

Prepared by:


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Chairperson, PAGASA-BAC

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