

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100



PAGASA

Annual Procurement Plan

FY 2022

PAGASA Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200011000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for 68 PAGASA Synoptic and Agromet Stations	ETSD	YES	Competitive Bidding	24-Nov	14-Dec	17-Dec	20-Dec	GoP	87,100,000.00	-	87,100,000.00	All Weather Communication System (Phase 1)
200000200011000	Various ICT Consultancy Services	ETSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000,000.00	10,000,000.00	-	All Weather Communication System (Phase 1)
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Digital Forecasting Infrastructure: All for Weather Forecasting	WD	NO	Competitive Bidding	1-Feb	Feb-21	24-Feb	25-Feb	GoP	19,850,000.00	-	19,850,000.00	Integrated Digital Weather Forecasting Project
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Digital Forecasting Infrastructure: Advanced Weather Analysis and Visualization Tools (AWIPS II)	WD	YES	Competitive Bidding	6-Dec	27-Dec	31-Dec	3-Jan	GoP	75,000,000.00	-	75,000,000.00	Integrated Digital Weather Forecasting Project
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Digital Forecasting Infrastructure: Modular Operation Disaster Recovery Facility	WD	NO	Competitive Bidding	1-Feb	Feb-21	24-Feb	25-Feb	GoP	58,000,000.00	-	58,000,000.00	Integrated Digital Weather Forecasting Project
310100200008000	Private Leased Line Communication Services	WD	NO	Competitive Bidding	1-Feb	Feb-21	24-Feb	25-Feb	GoP	1,800,000.00	1,800,000.00	-	Integrated Digital Weather Forecasting Project
310100200008000	Consulting Services for Upskilling of Forecasting and Dissemination Tools	WD	NO	Competitive Bidding	1-Feb	Feb-21	24-Feb	25-Feb	GoP	2,500,000.00	2,500,000.00	-	Integrated Digital Weather Forecasting Project
310100200010000	Supply, Delivery, Installation of various ICT equipment and other components for Data Rescue and Digitization of Climatological and Agrometeorological Archive	CAD	YES	Competitive Bidding	24-Nov	14-Dec	17-Dec	20-Dec	GoP	1,875,000.00	-	1,875,000.00	Data Rescue and Digitization of Climatological and Agrometeorological Archive
310100200010000	Various ICT Office Supplies	CAD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	79,000.00	79,000.00	-	Data Rescue and Digitization of Climatological and Agrometeorological Archive
310100200010000	Various Professional Services	CAD	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,688,000.00	4,688,000.00	-	Data Rescue and Digitization of Climatological and Agrometeorological Archive
310100200010000	Various ICT Services	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	144,000.00	144,000.00	-	Data Rescue and Digitization of Climatological and Agrometeorological Archive

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200012000	Supply, Delivery and Installation of various ICT equipment for the Operationalization of Agrometeorological Information System (AIS)	CAD	YES	Competitive Bidding	24-Nov	14-Dec	17-Dec	20-Dec	GoP	1,280,000.00	-	1,280,000.00	Operationalization of Agrometeorological Information System (AIS)
310100200012000	Payong PAGASA Mobile Application Improvement, Extended Support and Hosting for Android and iOS	CAD	YES	NP-53.9 - Small Value Procurement	Dec-21	N/A	Dec-21	Dec-21	GoP	760,000.00	-	760,000.00	Operationalization of Agrometeorological Information System (AIS)
310100200012000	Conduct of various training for Trainers and webinars	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,484,340.00	1,484,340.00	-	Operationalization of Agrometeorological Information System (AIS)
310100200012000	Various Office Supplies & Representation	CAD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	805,660.00	805,660.00	-	Operationalization of Agrometeorological Information System (AIS)
310200200004000	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	HMD	NO	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	GoP	21,034,000.00	-	21,034,000.00	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters
310200200004000	Various ICT Office Supplies	HMD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,375,000.00	1,375,000.00	-	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters
310200200004000	Various Professional and ICT Services	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	6,808,000.00	6,808,000.00	-	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters
310300200006000	Supply and Delivery of Various Licenses Inclusive of Maintenance Software for the Geographical Information System (GIS)-Based Products and Services	RDTD	YES	Competitive Bidding	1-Dec	21-Dec	24-Dec	27-Dec	GoP	4,500,000.00	-	4,500,000.00	Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)
310100100003000	Supply and Delivery of 1200 pcs Radiosonde VAISALA RS41-SG with Free Met. Balloons	PRSD	YES	Competitive Bidding	20-Oct	9-Nov	12-Nov	15-Nov	GoP	20,400,000.00	20,400,000.00	-	-
310100100003000	Supply and Delivery of 4000 pcs Radiosonde Transmitter Lockheed Martin Sippican with Free Met. Balloons	PRSD	YES	Competitive Bidding	20-Oct	9-Nov	12-Nov	15-Nov	GoP	68,000,000.00	68,000,000.00	-	-
310100100003000	Supply and Delivery of 600 pcs Radiosonde Transmitters – GRAW MET DFM-06 with Free Met. Balloons	PRSD	YES	Competitive Bidding	9-Nov	29-Nov	2-Dec	3-Dec	GoP	10,200,000.00	10,200,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Twelve (12) months subscription on: JICA C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	1,572,742.50	1,572,742.50	-	-
200000100003000	Twelve (12) months subscription on: C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	4,088,381.52	4,088,381.52	-	-
200000100003000	Twelve (12) months subscription on: Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	2,861,988.00	2,861,988.00	-	-
200000100003000	Twelve (12) months subscription on: Innove Communications Inc	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	2,321,823.35	2,321,823.35	-	-
200000100003000	Twelve (12) months subscription on: Bayan Telecommunications Inc (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	7,362,500.00	7,362,500.00	-	-
200000100003000	Twelve (12) months subscription on: PregiNET	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	462,882.52	462,882.52	-	-
200000100003000	Twelve (12) months subscription on: Web Hosting	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	1,920,000.00	1,920,000.00	-	-
100000100001000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	4,259,952.16	4,259,952.16	-	-
100000100001000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	18,152,730.02	18,152,730.02	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	830,913.44	830,913.44	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	3,448,643.00	3,448,643.00	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	774,826.56	774,826.56	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	2,818,670.80	2,818,670.80	-	-
310300100001000	Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	557,815.70	557,815.70	-	-
310300100001000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	3,941,630.00	3,941,630.00	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	841,812.55	841,812.55	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	3,835,425.00	3,835,425.00	-	-
200000100003000	Gasoline and various POL Products	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	12,001,000.00	12,001,000.00	-	-

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200000100003000	Gasoline and various POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,000,000.00	1,000,000.00	-	-
5020301000	Other various Supplies and Materials Expenses	MAIN & PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	31,712,920.77	31,712,920.77	-	-
5020101000	Various Travel Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	15,528,000.00	15,528,000.00	-	-
5020101000	Various purchases of airline tickets	MAIN & PRSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	10,000,000.00	10,000,000.00	-	-
5020201000	Various Training & Scholarship Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	14,229,000.00	14,229,000.00	-	-
5020401000	Various Utility Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	38,297,000.00	38,297,000.00	-	-
5020301000	Various Postage & Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	2,360,000.00	2,360,000.00	-	-
5020502001	Various Telephone Expenses	MAIN & PRSD	NO	Direct Contracting	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	13,801,000.00	13,801,000.00	-	-
5020502001	Various Mobile expenses (prepaid cards)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	4,000,000.00	4,000,000.00	-	-
5020502001	Various Mobile expenses (pocket wifi, cellphone, etc.)	MAIN & PRSD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,690,000.00	1,690,000.00	-	-
5026907000	Various Internet Subscription/Cable, Satellite, Telegraph and Radio	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	3,333,682.11	3,333,682.11	-	-
5029909000	Various Extraordinary and Miscellaneous Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	136,000.00	136,000.00	-	-
5021199000	Various ICT Consultancy Services and Other Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	6,586,660.00	6,586,660.00	-	-
5021199000	Various ICT Consultancy Services and Other Professional Services	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	10,000,000.00	10,000,000.00	-	-
5021202000	General Services (Janitorial and Security)	MAIN & PRSD	YES	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	25,610,000.00	25,610,000.00	-	On-going contract
5021304001	Various Repair & Maintenance of Building & Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	22,580,000.00	22,580,000.00	-	-
5020301000	Various Repair & Maintenance of Office Equipment, ICT equipment, Technical & Scientific Equipment and Other Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	45,360,294.08	45,360,294.08	-	-
5020301000	Supply, Delivery and Installation and repair of defective "trane" water chiller machine compressor	ETSD	NO	Direct Contracting	N/A	N/A	1st Qtr	1st Qtr	GoP	3,404,705.92	3,404,705.92	-	-

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5021306001	Various Repair & Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	9,892,000.00	9,892,000.00	-	-
5021304001	Various Repair & Maintenance of Furnitures and Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	264,000.00	264,000.00	-	-
5021501001	Various Taxes, Insurance Premiums and Other Fees	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	15,267,000.00	15,267,000.00	-	-
5021501001	Various Insurance of vehicles	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	700,000.00	700,000.00	-	-
5021501001	Various Registration of vehicles	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	150,000.00	150,000.00	-	-
5021501001	Various insurance of equipment	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	7,500,000.00	7,500,000.00	-	-
5021501001	Various insurance of Building	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	11,000,000.00	11,000,000.00	-	-
5029901000	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	170,000.00	170,000.00	-	-
5029902000	Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,207,000.00	1,207,000.00	-	-
5029903000	Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	2,056,000.00	2,056,000.00	-	-
5029904000	Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,000,000.00	1,000,000.00	-	-
5029905004	Various Rent/Lease Expenses	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,243,000.00	1,243,000.00	-	-
5029905004	Rental of photocopying machine	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,440,000.00	1,440,000.00	-	-
5029909000	Various Membership Dues and Contributions to Organizations	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00	-	-
5029907000	Various Subscription Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	300,000.00	300,000.00	-	-
5029909000	Various Other MOOE	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00	-	-
			NO		-	-	-	-		772,105,000.00	502,706,000.00	269,399,000.00	
	Optimization Project (Jan-Jun 2022)	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	-	-	-	-
1060503000	80 units ARQ and 390 pairs liPo batteries	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	3,771,156.70	3,771,156.70	-	-
1060503000	1 unit GSM Server	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	2,000,000.00	-	2,000,000.00	-
1060503000	1 unit GNSS System	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	3,000,000.00	-	3,000,000.00	-
1060503000	15 units Laptop	HMD	NO	Competitive Bidding	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	1,050,000.00	-	1,050,000.00	-
1060503000	1 set camera and DVR	HMD	NO	Shopping	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	140,000.00	-	140,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	ULAT Project (April 2021-March 2022)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	-	-	-	Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	250,000.00	250,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	100,000.00	100,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	310,000.00	310,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	50,000.00	50,000.00	-	-
5029996000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	20,000.00	20,000.00	-	-
-	Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2021 to 15 March 2022)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	-	-	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	150,000.00	150,000.00	-	-
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	1,166,400.00	1,166,400.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	129,600.00	129,600.00	-	-
5029903000	Supplies & Materials	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	165,000.00	165,000.00	-	-
5029902000	Printing & Binding	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	20,000.00	20,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	120,000.00	120,000.00	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Project 2: RADAR and Disdrometer Data Application and High Resolution QPF for complex terrain (01 April 2021- 31 March 2022)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	594,000.00	594,000.00	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	100,000.00	100,000.00	-	-
5020102000	Foreign Travel	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	400,000.00	400,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	30,000.00	30,000.00	-	-
5029903000	Supplies & Materials	RDTD	NO	Shopping	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	34,000.00	34,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	30,000.00	30,000.00	-	-
-	Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes (16 March 2021 to 15 March 2022)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	849,000.00	849,000.00	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	30,000.00	30,000.00	-	-
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	368,800.00	368,800.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	43,200.00	43,200.00	-	-
5029903000	Supplies & Materials	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	407,000.00	407,000.00	-	-
-	WCSSP-SeA FY 2022 (First Extension)	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	-	-	-	Project: Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation
5020101000	Local Travel	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	60,000.00	60,000.00	-	-

PAGASA Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Supplies & Materials	RDTD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	26,978.00	26,978.00	-	-
5029904000	Transportation & Delivery expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	4,662.54	4,662.54	-	-
5029906000	Other MOOE	RDTD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00	-	-
5021196000	Other Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	120,716.83	120,716.83	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	17,033.00	17,033.00	-	-
-	#MAGHANDA: Meteorological and Geological Hazard Advisories, Warning, Notifications for Decisive Action (01 April 2021 - 31 March 2022)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	Apr 2021-Mar2022	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	-	-	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	2,327,592.80	2,327,592.80	-	-
5029903000	Various Supplies and Materials Expenses	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	4,310,000.00	4,310,000.00	-	-
5021196000	Various consultancy services and other professional services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	753,656.00	753,656.00	-	-
5029901000	Advertising Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	61,200.00	61,200.00	-	-
5029907000	Subscription and Licenses Expenses	RDTD	NO	Direct Contracting	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	7,274,520.00	7,274,520.00	-	-
5029902000	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	3,000,000.00	3,000,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	1,375,000.00	1,375,000.00	-	-
1060503000	6 units laptop	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	460,000.00	-	460,000.00	-
1060503000	1 unit camera with accessories	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	120,000.00	-	120,000.00	-

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Recommended by:

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Chairperson, PAGASA-BAC

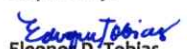
Approved by:

Vicente B. Malano
Vicente B. Malano, Ph.D.
Administrator/Head of the Procuring Entity

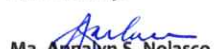
PAGASA Annual Procurement Plan for FY 2022

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5029903000	Supplies & Materials	RDTD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	26,978.00	26,978.00	-	-
5029904000	Transportation & Delivery expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	4,662.54	4,662.54	-	-
5029906000	Other MOOE	RDTD	NO	Shopping	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00	-	-
5021199000	Other Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	120,716.83	120,716.83	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	17,033.00	17,033.00	-	-
-	#MAGHANDA: Meteorological and Geological Hazard Advisories, Warning, Notifications for Decisive Action (01 April 2021 - 31 March 2022)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	Apr 2021-Mar2022	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	-	-	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	2,327,592.80	2,327,592.80	-	-
5029903000	Various Supplies and Materials Expenses	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	4,310,000.00	4,310,000.00	-	-
5021199000	Various consultancy services and other professional services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	753,656.00	753,656.00	-	-
5029901000	Advertising Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	61,200.00	61,200.00	-	-
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5029902000	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	3,000,000.00	3,000,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	1,375,000.00	1,375,000.00	-	-
1060503000	6 units laptop	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	460,000.00	-	460,000.00	-
1060503000	1 unit camera with accessories	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	120,000.00	-	120,000.00	-

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