

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

PAGASA
Annual Procurement Plan
FY 2023
-First Update-

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA Annual Procurement Plan for FY 2023 - First Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200013000	Establishment of new PAGASA Weather Stations in various Regions Including Supply & Delivery of various instrument/equipment	ETSD & PRSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	60,659,139.37	-	60,659,139.37	-
200000200013000	1 lot Construction of Synoptic Station building, observers quarter, powerhouse, perimeter fence, gate & signage at VSU- Baybay City, Leyte	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	6,273,268.60	-	6,273,268.60	-
200000200013000	1 lot Construction of Synoptic Station building, observers quarter, powerhouse, perimeter fence, gate & signage at Ilo Ilo, Cabanatuan, Ilo Ilo	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	6,447,070.38	-	6,447,070.38	-
200000200013000	1 lot Construction of synoptic station building, observers quarters, powerhouse, perimeter fence gate & signage at Lamitan City, Basilan	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	8,364,701.65	-	8,364,701.65	-
20000020013000	1 lot Supply & Delivery of 10 high frequency single sideboard (SSB) radiophone	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	2,200,380.00	-	2,200,380.00	-
200000200013000	1 lot Supply & Delivery of various Instrument/ Equipment for the 10 New PAGASA Synoptic Stations	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	16,055,440.00	-	16,055,440.00	-
100000100001000 200000100001000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,835,658.19	3,835,658.19	-	-
100000100001000 200000100001000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,588,376.00	4,588,376.00	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	428,306.51	428,306.51	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	541,145.00	541,145.00	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	986,361.15	986,361.15	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,116,803.60	1,116,803.60	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	326,978.56	326,978.56	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	900,000.00	900,000.00	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	370,024.80	370,024.80	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	979,715.00	979,715.00	-	-
100000100001000 200000100001000	Gasoline and various POL Products	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,501,000.00	10,501,000.00	-	-
100000100001000 200000100001000	Gasoline and various POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000,000.00	2,000,000.00	-	-
100000100001000 200000100001000	Other various Supplies and Materials Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,952,906.79	1,952,906.79	-	-
200000100001000	Supply and Delivery of 700pcs. Radiosonde Transmitter - Graw Met. DFM-06 with Free Met Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	11,900,000.00	11,900,000.00	-	-
200000100001000	Supply and Delivery of 5000pcs. Radiosonde Transmitter - METEOMODEM with Free Met Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	85,000,000.00	85,000,000.00	-	-
200000100001000	Supply and Delivery of 1050pcs. Radiosonde Transmitter - Vaisala RS41-SG with Free Met Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	17,850,000.00	17,850,000.00	-	-
310300100001000	1 lot Supply & Delivery of Newspaper for 2023	RDTD	YES	NP-53.9 - Small Value Procurement	Dec 22	N/A	Dec 22	Dec 22	GoP	119,790.00	119,790.00	-	-
310300100002000	2 graphic pen display tablet	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	45,000.00	45,000.00	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Temperature/Relative Humidity Data Logger	RDTD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	45,000.00	45,000.00	-	-
310300100001000	GPS-Synchronized Digital Clock	RDTD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	36,000.00	36,000.00	-	-
310300100001000	Dehumidifier	RDTD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	61,200.00	61,200.00	-	-
310100100003000	1 lot various appliances and furnitures for Mulanay Station (new building)	PRSD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	258,500.00	258,500.00	-	-
100000100001000	1 lot Influenza vaccine for SC & PWD employees	AD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	58,220.00	58,220.00	-	-
100000100001000	1 lot steel rack with seven (7) shelves	AO	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	168,000.00	168,000.00	-	-
100000100001000	Various tokens, plaques, customized shirts for various activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,000,000.00	3,000,000.00	-	-
5020101000	Various Travel Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	13,528,000.00	13,528,000.00	-	-
5020101000	Various purchases of airline tickets	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,000,000.00	10,000,000.00	-	-
5020202000	Various Training & Scholarship Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,013,200.00	4,013,200.00	-	-
100000100001000	Various Training Expenses for the implementation of HRDP 2023	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,695,000.00	3,695,000.00	-	-
100000100001000	Various Training Expenses for the 2023 Capacity Building and Development Program for Senior Citizens and Persons With Disability	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,487,200.00	2,487,200.00	-	-
100000100001000	Various Training Expenses for the 2023 Direct GAD Activities	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,753,600.00	2,753,600.00	-	-
5020400000	Various Utility Expenses (including application/connection charges and required materials)	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	30,836,411.24	30,836,411.24	-	-
310100100003000	1 Lot material cost, project cost and bill deposit for the electric service connection of Panabo X-Band Radar	MPRSD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	29,526.29	29,526.29	-	-
310200100001000	1 lot application for electrical connection for the Dagumbayan X-band Radar Station @ Talakag (BUSECO: bukidnon service electrical cooperative)	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	250,000.00	250,000.00	-	-
310200100001000	1 lot application for electrical connection for the Libona X-band Radar Station @ Libona (Buseco)	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	250,000.00	250,000.00	-	-
310200100001000	1 lot application for the water utility service for the Lobona X-band Radar Station	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	75,000.00	75,000.00	-	-
310200100001000	1 lot application for the water utility service for the Libona X-band Radar Station	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	125,000.00	125,000.00	-	-
310200100001000	1 lot application for electrical connection for Cagayan De Oro river basin. FFWC (MORESCO 1)	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	150,000.00	150,000.00	-	-
200000100001000 200000100002000 310100001000300 310200010001000 310200010002000	1 lot application to masbate electric cooperative inc. (MASELCO) for the installation of single phase DX Line Extension (4.313 km), installation of 1-50 KVA transformer and metering at PAGASA Masbate doppler weather radar station, brgy. San Rafael, Catinaon Masbate	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	4,905,983.87	4,905,983.87	-	-

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10000010001000	1 lot application to Pangasinan Electric Cooperative (PANELCO) for the installation of single phase primary line extension, installation of private distribution transformer and installation of primary metering facilities at Agno radar PAGASA station	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	3,021,001.72	3,021,001.72	-	-
200000100001000	1 lot application and installation of electrical connection for Kabacan, Cotabato X-band Radar Station	MPRSD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	107,898.80	107,898.80	-	-
200000100001000	1 lot Laguindingan Synoptic Station Electrification including recommended materials	MPRSD	NO	Direct Contracting	N/A	N/A	Jul-Sep 2023	Jul-Sep 2023	GoP	262,178.08	262,178.08	-	-
5020501000	Various Postage & Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,360,000.00	2,360,000.00	-	-
5020502000	Various Telephone Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	11,515,000.00	11,515,000.00	-	-
5020500000	Various Mobile expenses (prepaid cards)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000,000.00	4,000,000.00	-	-
5020500000	Various Mobile expenses (pocket wifi, cellphone, etc.)	MAIN & PRSD	NO	Shopping	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	GoP	1,690,000.00	1,690,000.00	-	-
5020503000	Various Internet Subscription/Cable, Satellite, Telegraph and Radio	MAIN & PRSD	YES	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	892,600.76	892,600.76	-	-
5020504000	C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	2,725,591.68	2,725,591.68	-	-
200000100001000	High speed Satellite Internet Service, 15-350mbps downlink and 20mbps uplink	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	878,928.00	878,928.00	-	-
200000100003000	Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	2,861,988.00	2,861,988.00	-	-
310300001000100	ASTI PREGINET Connectivity	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	220,891.56	220,891.56	-	-
310300001000100	Web Hosting	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	1,920,000.00	1,920,000.00	-	-
200000100001000	Subscription Renewal and Upgrading of PAGASA Central Office and WFFC Building Firewall	ETSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	17,500,000.00	17,500,000.00	-	-
5021003000	Various Extraordinary and Miscellaneous Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	136,000.00	136,000.00	-	-
5021199000	Various Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,515,882.56	5,515,882.56	-	-
31010001002000	Consultancy Services for the Development of PAGASA Strategic Plan for 2023-2028	FPMD	YES	NP-53.5 Agency-to-Agency	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	2,587,500.00	2,587,500.00	-	-
200000100001000	Professional Services for the Zumba sessions as part of the Physical Fitness Program	AD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec 2022	Dec 2022	GoP	90,000.00	90,000.00	-	-
310100100001000	General Services (Security Services)	MAIN & PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	36,795,758.04	36,795,758.04	-	-
310100100001000	General Services (Janitorial Services)	MAIN & PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	19,090,859.40	19,090,859.40	-	-
5021304000	Various Repair & Maintenance of Building & Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	8,709,982.46	8,709,982.46	-	-
310300100001000	1 lot waterproofing of PAGASA Planetarium w/ an area of 409.26 SQM	RDTD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	1,553,699.42	1,553,699.42	-	-
200000100003000	1 lot repair & improvement of Wind Tunnel and Instrument Building and Storage of Basic Met (Variation Order No. 1)	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	87,322.49	87,322.49	-	-
310100100003000	1 rehab & improvement of 40-foot container van office for PAGASA ISLAND	VPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	740,646.28	740,646.28	-	-

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100000100001000 200000100003000 310300100002000	1 lot repair & improvement works of tempered reflective glass curtain walls & glass doors of PAGASA Cental Office Bldg.	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	583,141.32	583,141.32	-	-
310100100002000	1 lot repair & improvement of CLIMPS supply storage room	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	28,110.26	28,110.26	-	-
310100100004000	1 lot repair/ rehab works of roof gutter and Ewaves ceiling at the weather forecasting section	WD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	208,207.11	208,207.11	-	-
100000100001000 310100100003000	1 Repair, Rehabilitation, retailing cleaning of cladding and glass wall and repainting of PAGASA main building including trellis- variation order #1	ETSD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	568,210.66	568,210.66	-	-
200000100003000	1 lot materials for fabrication of airconditioning outdoor unit steel flat form in Tagaytay radar	ETSD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	69,100.00	69,100.00	-	-
100000100001000	1 lot materials for the repair of 1 unit floor standing mounted aircon at AO's staff room	AO	NO	NP-53.9 - Small Value Procurement	Jun 23	N/A	Jun 23	Jun 23	GoP	31,580.00	31,580.00	-	-
5021305002	Various Repair & Maintenance of Office Equipment, ICT equipment, Technical & Scientific Equipment and Other Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,533,988.97	1,533,988.97	-	-
200000100001000	Comprehensive One (1) Year Quarterly Maintenance of Twenty-Four (24) High-Frequency CODAR Radars	ETSD & PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	42,434,044.80	42,434,044.80	-	-
310100100001000	One-Year Preventive Maintenance of Airdale Precision Airconditioning units at IHPD Data Center	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2022	N/A	Oct-Dec 2022	Oct-Dec 2022	GoP	215,000.00	215,000.00	-	-
31030001001000	1 lot extended annual warranty for PAGASA IHPD system from 01 July 2023- June 2024	RDTD	NO	Direct Contracting	Mar-Jun 2023	N/A	Mar-Jun 2023	Mar-Jun 2023	GoP	5,917,822.00	5,917,822.00	-	-
200000100001000	1 lot supply, delivery, installation/ replacement, repair, testing & commissioning of defective parts (components) of 300KVA UPS @ PAGASA Data Center building	ETSD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	3,149,724.48	3,149,724.48	-	-
200000100001000	1 lot supply, delivery, installation, replacement, testing & commissioning of pateries for 300KVA UPS @PAGASA Data Center Building	ETSD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	4,054,400.00	4,054,400.00	-	-
20000010000010000	1 unit air dehydrator ADH NETCOM SPARE part for WR for the maintenance of Busuanga radar system	ETSD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	2,176,380.00	2,176,380.00	-	-
310100001000300	1 lot renewal of comprehensive one-year quarterly maintenance of Appari & Guiuan S-band Doppler Radar Sytem (15 June 2023 to 31 December 2023)	ETSD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	7,308,663.00	7,308,663.00	-	-
200000100002000	22pcs solar battery, deep cycle 12V 100AH for the replacement of defective batteries on the installed water level, raigauge and repeater stations of TLBBFWC	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	187,000.00	187,000.00	-	-
200000100002000	40pcs YUASA battery VRLA for replacement of defective batteries of Hinatuan Radar UPS	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	139,790.00	139,790.00	-	-
200000100002000	8pcs batteries for replacement of defective batteries in different telemerty stations	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	62,944.00	62,944.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100002000	1 lot supply of materials & installation of electric main service entrance and its accessories	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	88,229.95	88,229.95	-	-
310100100003000	2 PCS N150 acid battery (preferably Motolite) low maintenance (replacement)	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	26,860.00	26,860.00	-	-
310100100001000	80 pcs batteries 12V 9AHR as a replacement of battery of eaton 93 PR 75KW ups at WFFC ICT server room	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	240,000.00	240,000.00	-	-
200000200003000	40 pcs lead acid battery for thr replacement of defective batteries of lips (Ablirex brand) @ Tagaytay Radar Station	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	322,000.00	322,000.00	-	-
200000100003000	1 lot supply of complete set of parts/materials and technical expertise for termination of ATS & Genst controls	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	76,720.00	76,720.00	-	-
200000100003000	16 pcs HR 1234W valve regulated lead acid battery	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	35,200.00	35,200.00	-	-
310300100001000	1 lot supply, delivery, installation & testing of one meter analog clock defective parts including service & onsite repair fuse	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	58,755.20	58,755.20	-	-
200000100001000 310100100003000	1 lot comprehensive one-year Tri-annual preventive and corrective maintenance of the 3 SELEX Weather Doppler Radar Systems @ Baler, Daet and Benguet	ETSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	12,868,500.00	12,868,500.00	-	-
20000010001000	Vaisala #RVP902-WR Server with IO62 Card Weather Radar Signal Processor for the maintenance of Zamboanga Radar System	ETSD & PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	4,952,000.00	4,952,000.00	-	-
5021306001	Various Repair & Maintenance of Motor Vehicles (including tires, mags, batteries, upholstery, etc)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,892,000.00	9,892,000.00	-	-
5021307000	Various Repair & Maintenance of Furnitures and Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,360,000.00	1,360,000.00	-	-
5021501001	Various Taxes, Insurance Premiums and Other Fees	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	34,617,000.00	34,617,000.00	-	-
5029901000	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	170,000.00	170,000.00	-	-
5029902000	Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,207,000.00	1,207,000.00	-	-
5029903000	Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,056,000.00	2,056,000.00	-	-
5029904000	Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000,000.00	1,000,000.00	-	-
5029905000	Various Rent/Lease Expenses	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,278,415.41	3,278,415.41	-	-
100000100001000	Rental of photocopying machines	AD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	1,457,280.00	1,457,280.00	-	-
100000100001000	Elevator	AD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	499,304.59	499,304.59	-	-
310200100001000	1 lot payment for lease of lot for the X-band Radar Station at Libon portion by Ms. Lolita Llanes-Libonan	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr 23	Apr 23	GoP	13,500.00	13,500.00	-	-
310200100001000	1 lot payment for lease of lot for the X-band Radar Station at Libon portion by MR. Ernie Llano -Libonan	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr 23	Apr 23	GoP	13,500.00	13,500.00	-	-
310200100001000	1 lot payment for contract of lease for RW-5 station (lot near Tal-Ubanon bridge) 2,000/yr for 30 yrs	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr 23	Apr 23	GoP	2,000.00	2,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	1 lot rental of audio & visual equipment including professional services for the celebration of WM DAY on 23 March 2023	ETSD	NO	NP-53.9 - Small Value Procurement	Mar 23	N/A	Mar 23	Mar 23	GoP	120,000.00	120,000.00	-	-
5029906000	Various Membership Dues and Contributions to Organizations	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00	-	-
5029907001	Various Subscription Expenses (including Zoom)	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	199,000.00	199,000.00	-	-
310300100002000	2 lot subscription to Google workspace plus for 3 user accounts	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	45,000.00	45,000.00	-	-
200000100003000	One year subscription of Adobe Acrobat pro DC for team	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	496,000.00	496,000.00	-	-
100000100001000 / 310300010002000	1 lot virus security software license anti-virus solution for 550 computer workstations w/ centralized Av management for one year	ETSD	NO	NP-53.9 - Small Value Procurement	Jun-Aug 2023	N/A	Jun-Aug 2023	Jun-Aug 2023	GoP	500,000.00	500,000.00	-	-
100000100001000	1 lot one-year subscription to online video conference platform	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	60,000.00	60,000.00	-	-
5029900000	Various Other MOOE	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	500,000.00	500,000.00	-	-
										590,304,008.00	490,304,008.00	100,000,000.00	-
-	#TCPassagePH: Development of Operational Seasonal Prediction System for Tropical Cyclone Passages in the Philippines (2022-2023 PCIEERD-Funded Program)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	562,970.00	382,970.00	180,000.00	-
5020101000	Travel Expenses	CAD	YES	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	207,770.00	207,770.00	-	-
5020301000	Supplies and Materials	CAD	YES	Shopping	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	45,000.00	45,000.00	-	-
5020500000	Communication Expenses	CAD	YES	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	25,200.00	25,200.00	-	-
5021199000	Other Professional Services	CAD	YES	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	15,000.00	15,000.00	-	-
5029902000	Printing & Publication Expenses	CAD	YES	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	50,000.00	50,000.00	-	-
5029903000	Representation Expenses	CAD	YES	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	40,000.00	40,000.00	-	-
5060405003	Two (2) units Laptop with accessories	CAD	YES	Shopping	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	180,000.00	-	180,000.00	-
-	ClimGridPh: Development of High Resolution Observation-based Gridded Sub-daily Climate Data for the Philippines (2022-2023 PCIEERD-Funded Program)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	403,314.81	163,314.81	240,000.00	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	27,933.31	27,933.31	-	-
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	10,000.00	10,000.00	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	35,000.00	35,000.00	-	-
5029900000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	88,381.50	88,381.50	-	-
5020400000	Utilities Expenses	CAD	NO	Direct Contracting	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	2,000.00	2,000.00	-	-
5060405003	Two (2) units High-end Desktop with accessories	CAD	NO	Shopping	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	240,000.00	-	240,000.00	-
-	Monsoon@PH: Development of Prediction and Warning System on Sub-seasonal Scale of Extreme Events Associated with Monsoon in the Philippines (01 March 2022 to 28 February 2023)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	260,000.00	260,000.00	-	-
5020500000	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	50,000.00	50,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Supplies and Materials Expenses	RDTD	NO	Shopping	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	100,000.00	100,000.00	-	-
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	110,000.00	110,000.00	-	-
-	Monsoon@PH: Development of Prediction and Warning System on Sub-seasonal Scale of Extreme Events Associated with Monsoon in the Philippines - Project 2: Scaling Up Climate Information Services for Societal Benefits (CLIM'UP) (March 2022 - February 2023)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	275,959.90	275,959.90	-	-
5020500000	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	55,000.00	55,000.00	-	-
5020201000	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	45,000.00	45,000.00	-	-
5020301000	Supplies and Materials Expenses	RDTD	NO	Shopping	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	74,359.90	74,359.90	-	-
5029907001	Subscription Expenses	RDTD	NO	Direct Contracting	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	10,000.00	10,000.00	-	-
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	56,200.00	56,200.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	30,000.00	30,000.00	-	-
5029900000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	5,400.00	5,400.00	-	-
-	MECO-TECO VOTE: Project 2. RADAR and Disdrometer Data Application and High-Resolution QPF for Complex Terrain (2nd Reprogramming)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	82,572.00	82,572.00	-	-
5020301000	Supplies and Materials Expenses	RDTD	NO	Shopping	Jan - Mar 2023	N/A	Jan - Mar 2023	Jan - Mar 2023	GoP	82,572.00	82,572.00	-	-
-	Project: Advancing Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC) Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,177,414.40	1,177,414.40	-	-
5020201000	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	214,014.40	214,014.40	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	61,200.00	61,200.00	-	-
5020301000	Supplies and Materials Expenses	CAD	NO	Shopping	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	333,700.00	333,700.00	-	-
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	350,000.00	350,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	85,000.00	85,000.00	-	-
5021103000	Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	80,000.00	80,000.00	-	-
5029900000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	53,500.00	53,500.00	-	-

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2022 to 15 March 2023)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,524,466.40	1,524,466.40	-	-
5020201000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	150,000.00	150,000.00	-	-
5020201000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	941,366.40	941,366.40	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	129,600.00	129,600.00	-	-
5020301000	Supplies and Materials Expenses	CAD	NO	Shopping	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	163,500.00	163,500.00	-	-
5029902000	Printing and Binding Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	20,000.00	20,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	120,000.00	120,000.00	-	-
-	ULAT: Understanding Lightning and Thunderstorms for Extreme Weather Monitoring and Information Sharing (4th Extension)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	730,000.00	730,000.00	-	-
5020201000	Travel Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	100,000.00	100,000.00	-	-
5020500000	Communication Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	250,000.00	250,000.00	-	-
5020301000	Supplies and Materials Expenses	R&D	NO	Shopping	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	370,000.00	370,000.00	-	-
5029903000	Representation Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	5,000.00	5,000.00	-	-
5029900000	Other MOOE	R&D	NO	NP-53.9 - Small Value Procurement	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	5,000.00	5,000.00	-	-
-	#MAGHANDA (3rd Reprogramming)	-	NO	Competitive Bidding	-	-	-	-	-	16,647,803.20	16,067,803.20	580,000.00	-
DOST-GIA (2021-III) 200-416	Communication Expenses (including the nationwide delivery of IEC materials)	RDTD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	3,632,092.80	3,632,092.80	-	-
DOST-GIA (2021-III) 200-416	Supplies and Materials Expenses	RDTD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	4,574,900.00	4,574,900.00	-	-
DOST-GIA (2021-III) 200-416	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	1,244,600.00	1,244,600.00	-	-
DOST-GIA (2021-III) 200-416	Advertising Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	1,200.00	1,200.00	-	-
DOST-GIA (2021-III) 200-416	Subscription Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	379,950.00	379,950.00	-	-
DOST-GIA (2021-III) 200-416	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	3,000,000.00	3,000,000.00	-	-
DOST-GIA (2021-III) 200-416	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	3,067,760.40	3,067,760.40	-	-
DOST-GIA (2021-III) 200-416	Other Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	167,300.00	167,300.00	-	-
DOST-GIA (2021-III) 200-416	2 units Laptop for Grpahic Design and Animation	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	200,000.00	-	200,000.00	-
DOST-GIA (2021-III) 200-416	4 units laptop with accessories	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	260,000.00	-	260,000.00	-
DOST-GIA (2021-III) 200-416	1 unit Camera with accessories	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	120,000.00	-	120,000.00	-
-	Southeastern Asia-Oceania Flash Flood Guidance System (SAFFGS)	-	YES	NP-53.9 - Small Value Procurement	-	-	-	-	-	175,337,976.94	5,481,019.00	169,856,957.94	-

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WMO Fund 200-424	1 lot procurement of Airline Tickets for the Southeastern Asia-Oceania Flash Flood Guidance System (SADFFGS) steering committee meeting	HMD	NO	Others - Foreign-funded procurement	N/A	N/A	Feb 23	Feb 23	Foreign	2,242,000.00	2,242,000.00	-	-
WMO Fund 200-424	1 lot Lease of Venue w/ hotel accommodation , events package & airport transfer for the conduct of Southeastern Asia-Oceania Flash Flood Guidance System Activity	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 23	Feb 23	Foreign	3,239,019.00	3,239,019.00	-	-
-	GCF-Funded Project: Multi-Hazard Impact-Based Forecasting and Early Warning System in the Philippines	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	131,291,030.25	113,773,001.28	17,518,028.97	-
GCF-IBFPh 200-424	Supplies and Materials Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	1,265,129.82	1,265,129.82	-	-
GCF-IBFPh 200-424	Travel Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	12,696,741.92	12,696,741.92	-	-
GCF-IBFPh 200-424	Various ICT Equipment & Software Subscription	R&D	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Foreign	17,518,028.97	-	17,518,028.97	-
GCF-IBFPh 200-424	Communication Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	234,508.54	234,508.54	-	-
GCF-IBFPh 200-424	Other MOOE	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	7,051,703.72	7,051,703.72	-	-
GCF-IBFPh 200-424	Workshop and Training Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	24,530,917.28	24,530,917.28	-	-
GCF-IBFPh 200-424	Other Professional Services	R&D	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Foreign	67,994,000.00	67,994,000.00	-	-
-	2022 Continuing Appropriation	-	YES	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	-	-	-	-
31010002008000	Supply, Delivery, Installation, Testing, Training and Commissioning of Modular Operation Disaster Recovery Facilities	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	45,000,000.00	-	45,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	1 lot supply,delivery, installation, testing, training, commissioning of Weather Media Production System	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	12,000,000.00	-	12,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	1 lot supply, delivery, installation & commissioning of two 10TR PACU in WFFC ICT server room 2nd & 3rd floor	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	9,000,000.00	-	9,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
310200100001000	Supply, Delivery, Installation, Testing, Training and Commissioning of Automatic Weather Observing System of Mactan International Airport and at PAGASA Mactan Station	VPRSD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	42,000,000.00	-	42,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Supply, Delivery, Installation, Testing, Training and Commissioning of Hyperconverged Infrastructure (HCI) at PAGASA Mactan	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	14,090,000.00	-	14,090,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Structured Cabling and Server Room Establishment in PAGASA-NAIA Terminal 1	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	7,000,000.00	-	7,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	3TR Airconditioning Unit	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	990,000.00	-	990,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	10KVA Single Phase UPS	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	800,000.00	-	800,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA Annual Procurement Plan for FY 2023 - First Update

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010020000800	2HP Split-type Airconditioning Unit	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	135,900.00	-	135,900.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Interactive Tablet	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	270,000.00	-	270,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	USB-C Conference Speaker	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	60,000.00	-	60,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	10KVA Single Phase UPS for Tagaytay and Bohol	ETSD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	2,000,000.00	-	2,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	5TR Airconditioning Unit	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	240,000.00	-	240,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	3TR Airconditioning Unit, Floor mounted	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	135,000.00	-	135,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	65" Interactive Board with Usb Webcam	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	491,000.00	-	491,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Steel Rack with seven (7) shelves	FPMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	22,400.00	22,400.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	4-drawer Lateral Cabinet	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	30,000.00	30,000.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Mobile Cabinet	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	2,500.00	2,500.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Cabinet with swing door	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	12,000.00	12,000.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Re-upholstery & re-varnish of sofa	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	25,000.00	25,000.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
3102002000400	High-end Computer Desktop	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	369,000.00	-	369,000.00	2022 Cont. Appro. LFP-Establishment of an Integrated HDMS for Flood Forecasters
3102002000400	5TR Airconditioning Unit, Floor-type, Inverter	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	240,000.00	-	240,000.00	2022 Cont. Appro. LFP-Establishment of an Integrated HDMS for Flood Forecasters

Prepared and Submitted by:


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