

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

The background features a large, faint watermark of the PAGASA logo, which consists of five overlapping circles in shades of blue and yellow, arranged in a cross-like pattern.

PAGASA
Annual Procurement Plan
FY 2023
- Second Update -

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA Annual Procurement Plan for FY 2023 - SECOND UPDATE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200013000	Establishment of new PAGASA Weather Stations in various Regions including Supply & Delivery of various instrument/equipment	ETSD & PRSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	33,736,510.69	-	33,736,510.69	-
200000200013000	1 lot Construction of Synoptic Station building, observers quarter, powerhouse, perimeter fence, gate & signage at VSU- Baybay City, Leyte	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	6,273,268.60	-	6,273,268.60	-
200000200013000	1 lot Construction of Synoptic Station building, observers quarter, powerhouse, perimeter fence, gate & signage at Ilo Ilo, Cabanatuan, Ilo Ilo	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	6,447,070.38	-	6,447,070.38	-
200000200013000	1 lot Construction of synoptic station building, observers quarters, powerhouse, perimeter fence gate & signage at Lamitan City, Basilan	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	8,364,701.65	-	8,364,701.65	-
200000200013000	1 lot construction of PRSD La union building at btgy tanqui san fernando	NLPRSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	1,156,351.90	-	1,156,351.90	-
200000200013000	1 lot construction of synoptic station building observers quarters, powerhouse & signage at cavite state university-indang campus indang cavite	NCR-PRSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	4,907,689.91	-	4,907,689.91	-
200000200013000	1 lot construction of synoptic-station building observers Quarters, powerhouse perimeter fence gate & signage at pagadian city zamboanga del sur	ETSD	NO	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	6,425,710.56	-	6,425,710.56	-
200000200013000	1 lot construction of synoptic-station building observers Quarters, powerhouse perimeter fence gate & signage at brgy. Igitit, Digos	ETSD	NO	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	7,348,236.25	-	7,348,236.25	-
200000200013000	1 lot construction of synoptic-station building observers Quarters, powerhouse perimeter fence gate & signage at Durian avenue fronting USMARC building, USM campus Kbacan,	ETSD	NO	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	7,084,640.06	-	7,084,640.06	-
20000020013000	1 lot Supply & Delivery of 10 high frequency single sideband (SSB) radiophone	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	2,200,380.00	-	2,200,380.00	-

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200000200013000	1 lot Supply & Delivery of various Instrument/ Equipment for the 10 New PAGASA Synoptic Stations	ETSD	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	16,055,440.00	-	16,055,440.00	-
100000100001000 200000100001000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,835,658.19	3,835,658.19	-	-
100000100001000 200000100001000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,588,376.00	4,588,376.00	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	428,306.51	428,306.51	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	541,145.00	541,145.00	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	986,361.15	986,361.15	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,116,803.60	1,116,803.60	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	326,978.56	326,978.56	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	900,000.00	900,000.00	-	-
200000100001000	Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	370,024.80	370,024.80	-	-
200000100001000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	979,715.00	979,715.00	-	-
100000100001000 200000100001000	Gasoline and various POL Products	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,501,000.00	10,501,000.00	-	-
100000100001000 200000100001000	Gasoline and various POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,000,000.00	2,000,000.00	-	-
100000100001000 200000100001000	Other various Supplies and Materials Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	952,906.79	952,906.79	-	-
200000100001000	Supply and Delivery of 700pcs. Radiosonde Transmitter - Graw Met. DFM-06 with Free Met Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	11,900,000.00	11,900,000.00	-	-
200000100001000	Supply and Delivery of 5000pcs Radiosonde Transmitter - METEOMODEM with Free Met Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	85,000,000.00	85,000,000.00	-	-
200000100001000	Supply and Delivery of 1050pcs. Radiosonde Transmitter - Vaisala RS41-SG with Free Met Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	17,850,000.00	17,850,000.00	-	-
310300100001000	1 lot Supply & Delivery of Newspaper for 2023	RD TD	YES	NP-53.9 - Small Value Procurement	Dec-22	N/A	Dec-22	Dec-22	GoP	119,790.00	119,790.00	-	-
310300100002000	2 Graphic pen display tablet	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	45,000.00	45,000.00	-	-

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Temperature/Relative Humidity Data Logger	RDTD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	45,000.00	45,000.00	-	-
310300100001000	GPS-Synchronized Digital Clock	RDTD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	36,000.00	36,000.00	-	-
310300100001000	Dehumidifier	RDTD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	61,200.00	61,200.00	-	-
310100100003000	1 lot various appliances and furnitures for Mularay Station (new building)	PRSD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	258,500.00	258,500.00	-	-
100000100001000	1 lot Influenza vaccine for SC & PWD employees	AD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	58,220.00	58,220.00	-	-
100000100001000	1 lot steel rack with seven (7) shelves	AO	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	168,000.00	168,000.00	-	-
100000100001000	Various tokens, plaques, customized shirts for various activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000,000.00	4,000,000.00	-	-
5020101000	Various Travel Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	13,528,000.00	13,528,000.00	-	-
5020101000	Various purchases of airline tickets	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	10,000,000.00	10,000,000.00	-	-
5020202000	Various Training & Scholarship Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,013,200.00	4,013,200.00	-	-
100000100001000	Various Training Expenses for the implementation of HRDP 2023	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,695,000.00	3,695,000.00	-	-
100000100001000	Various Training Expenses for the 2023 Capacity Building and Development Program for Senior Citizens and Persons With Disability	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,487,200.00	2,487,200.00	-	-
100000100001000	Various Training Expenses for the 2023 Direct GAD Activities	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,753,600.00	2,753,600.00	-	-
5020400000	Various Utility Expenses (including application/connection charges and required materials)	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	30,744,892.69	30,744,892.69	-	-
310100100003000	1 Lot material cost, project cost and bill deposit for the electric service connection of Panabo X-Band Radar	MPRSD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	29,526.29	29,526.29	-	-
310200100001000	1 lot application for electrical connection for the Dagumbayan X-band Radar Station @ Talakag (BUSECO bukidnon service electrical cooperative)	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	250,000.00	250,000.00	-	-
310200100001000	1 lot application for electrical connection for the Libona X-band Radar Station @ Libona (Buseco)	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	250,000.00	250,000.00	-	-

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310200100001000	1 lot application for the water utility service for the Lobona X-band Radar Station	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	75,000.00	75,000.00	-	-
310200100001000	1 lot application for the water utility service for the Libona X-band Radar Station	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	125,000.00	125,000.00	-	-
310200100001000	1 lot application for electrical connection for Cagayan De Oro river basin, FFWC (MORESCO 1)	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	150,000.00	150,000.00	-	-
200000100001000 200000100002000 310100001000300 310200010001000 310200010002000	1 lot application to masbate electric cooperative inc. (MASELCO) for the installation of single phase DX Line Extension (4.313 km), installation of 1-50 KVA transformer and metering at PAGASA Masbate doppler weather radar station, brgy. San Rafael, Cataingan Masbate	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	4,905,983.87	4,905,983.87	-	-
10000010001000	1 lot application to Pangasinan Electric Cooperative (PANELCO) for the installation of single phase primary line extension, installation of private distribution transformer and installation of primary metering facilities at Agno radar PAGASA station	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	3,021,001.72	3,021,001.72	-	-
200000100001000	1 lot application and installation of electrical connection for Kabacan, Cotabato X-band Radar Station	MPRSD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	107,898.80	107,898.80	-	-
310100100003000	1 lot installation of electric power at PAGASA X-Band Radar Station at Iriga City	SLPRSD	NO	NP-53 9 - Small Value Procurement	Jul-Oct 2023	N/A	Jul-Oct 2023	Jul-Oct 2023	GoP	91,518.55	91,518.55	-	-
200000100001000	1 lot Laguindingan Synoptic Station Electrification including recommended materials	MPRSD	NO	Direct Contracting	N/A	N/A	Jul-Sep 2023	Jul-Sep 2023	GoP	262,178.08	262,178.08	-	-
5020501000	Various Postage & Courier Expenses	MAIN & PRSD	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,360,000.00	2,360,000.00	-	-
5020502000	Various Telephone Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	11,515,000.00	11,515,000.00	-	-
5020500000	Various Mobile expenses (prepaid cards)	MAIN & PRSD	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	4,000,000.00	4,000,000.00	-	-
5020500000	Various Mobile expenses (pocket wifi, cellphone, etc.)	MAIN & PRSD	NO	Shopping	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	GoP	1,690,000.00	1,690,000.00	-	-
5020503000	Various Internet Subscription/Cable, Satellite, Telegraph and Radio	MAIN & PRSD	YES	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	892,600.76	892,600.76	-	-

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5020504000	C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	2,725,591.68	2,725,591.68	-	-
200000100001000	High speed Satellite Internet Service, 15-350mbps downlink and 20mbps uplink	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	878,928.00	878,928.00	-	-
200000100003000 10000010000100	Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	2,861,988.00	2,861,988.00	-	-
310300001000100	ASTI-PREGINET Connectivity	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	220,891.56	220,891.56	-	-
310300001000100	Web Hosting	ETSD	YES	Direct Contracting	N/A	N/A	Dec 2022	Dec 2022	GoP	1,920,000.00	1,920,000.00	-	-
200000100001000	Subscription Renewal and Upgrading of PAGASA Central Office and WFFC Building Firewall	ETSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	17,500,000.00	17,500,000.00	-	-
5021003000	Various Extraordinary and Miscellaneous Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	136,000.00	136,000.00	-	-
5021199000	Various Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,338,346.56	5,338,346.56	-	-
31010001002000	Consultancy Services for the Development of PAGASA Strategic Plan for 2023-2028	FPMO	YES	NP-53.5 Agency-to-Agency	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	2,587,500.00	2,587,500.00	-	-
200000100003000	1 lot engineering charges for the replacement of VSAT component of busuanga rehabilitation	ETSD	NO	Direct Contracting	N/A	N/A	Aug-23	Aug-23	GoP	53,536.00	53,536.00	-	-
310300100002000	1 lot professional services- 2 internal Auditors for the conduct of internal audit to PICL	RDTD	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	49,000.00	49,000.00	-	-
200000100001000	1 lot geodetic coordinates for the proposed construction of new PAGASA Ilo-Ilo Synoptic Station Building	ETSD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	75,000.00	75,000.00	-	-
200000100001000	Professional Services for the Zumba sessions as part of the Physical Fitness Program	AD	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec 2022	Dec 2022	GoP	90,000.00	90,000.00	-	-
310100100001000	General Services (Security Services)	MAIN & PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	36,795,758.04	36,795,758.04	-	-
310100100001000	General Services (Janitorial Services)	MAIN & PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	19,090,859.40	19,090,859.40	-	-
5021304000	Various Repair & Maintenance of Building & Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	5,431,185.58	5,431,185.58	-	-
310300100001000	1 lot waterproofing of PAGASA Planetarium w/ an area of 409.26 SQM	RDTD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	1,553,699.42	1,553,699.42	-	-
200000100003000	1 lot repair & improvement of Wind Tunnel and Instrument Building and Storage of Basic Met (Variation Order No. 1)	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	87,322.49	87,322.49	-	-

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310100100003000	1 rehab & improvement of 40-foot container van office for PAGASA ISLAND	VPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	740,646.28	740,646.28	-	-
100000100001000 200000100003000 310300100002000	1 lot repair & improvement works of tempered reflective glass curtain walls & glass doors of PAGASA Central Office	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	583,141.32	583,141.32	-	-
310100100002000	1 lot repair & improvement of CLIMPS supply storage room	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	28,110.26	28,110.26	-	-
310100100004000	1 lot repair/ rehab works of roof gutter and Ewaves ceiling at the weather forecasting section	WD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	208,207.11	208,207.11	-	-
100000100001000 310100100003000	1 lot Repair, rehabilitation, retiling, cleaning of cladding & glass wall, and repainting of PAGASA main building including trellis- variation order	ETSD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	568,210.66	568,210.66	-	-
200000100003000	1 lot Materials for fabrication of airconditioning outdoor unit steel flat form in Tagaytay radar	ETSD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2023	N/A	Apr-Jun 2023	Apr-Jun 2023	GoP	69,100.00	69,100.00	-	-
310300100001000	1 lot Repair of WMO PAGASA hostel at PAGASA SCIENCE GARDEN complex	RDTD	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	GoP	398,825.93	398,825.93	-	-
100000100001000	1 lot Installation of moisture insulation system for ICT server room of central office building	ETSD	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	GoP	620,000.00	620,000.00	-	-
310100100003000	1 lot Improvement/ rehab of perimeter fence of NLPRSD	NLPRSD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	2,250,730.95	2,250,730.95	-	-
200000100003000	Repair and maintenance of water supply and sewerage system of PAGASA buildings and facilities	ETSD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	9,240.00	9,240.00	-	-
100000100001000	1 lot materials for the repair of 1 unit floor standing mounted aircon at AO's staff room	AO	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	31,580.00	31,580.00	-	-
5021305002	Various Repair & Maintenance of Office Equipment, ICT equipment, Technical & Scientific Equipment and Other Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP				-
200000100001000	Comprehensive One (1) Year Quarterly Maintenance of Twenty-Four (24) High-Frequency CODAR Radars	ETSD & PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	8,839,970.50	8,839,970.50	-	-
310100100001000	One-Year Preventive Maintenance of Airdale Precision Airconditioning units at iHPC Data Center	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2022	N/A	Oct-Dec 2022	Oct-Dec 2022	GoP	42,434,044.80 215,000.00	42,434,044.80 215,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31030001001000	1 lot extended annual warranty for PAGASA iHPC system from 01 July. 2023- June 2024	RDTD	NO	Direct Contracting	Mar-Jun 2023	N/A	Mar-Jun 2023	Mar-Jun 2023	GoP	5,917,822.00	5,917,822.00	-	-
310100001000300	1 lot renewal of comprehensive one-year quarterly maintenance of Aparri & Guiuan S-band Doppler Radar System (15 June 2023 to 31 December 2023)	ETSD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	7,308,663.00	7,308,663.00	-	-
200000100002000	22pcs solar battery, deep cycle 12V 100AH for the replacement of defective batteries on the installed water level, raigauge and repeater stations of TLRBFFWC	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	187,000.00	187,000.00	-	-
200000100002000	40pcs YUASA battery VRLA for replacement of defective batteries of Hinatuan Radar UPS	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	139,790.00	139,790.00	-	-
200000100002000	8pcs batteries for replacement of defective batteries in different telemerty stations	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	62,944.00	62,944.00	-	-
200000100002000	1 lot supply of materials & installation of electric main service entrance and its accessories	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	88,229.95	88,229.95	-	-
310100100003000	2 PCS N150 acid battery (preferably Motolite) low maintenance (replacement)	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	26,860.00	26,860.00	-	-
310100100001000	80 pcs batteries 12V 9AHR as a replacement of battery of eaton 93 PR 75KW ups at WFFC ICT server room	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	240,000.00	240,000.00	-	-
200000200003000	40 pcs lead acid battery for thr replacement of defective batteries of lips (Ablrex brand) @ Tagaytay Radar Station	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	322,000.00	322,000.00	-	-
200000100003000	1 lot supply of complete set of parts/materials and technical expertise for termination of ATS & Genst controls	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	76,720.00	76,720.00	-	-
200000100003000	16 pcs HR 1234W valve regulated lead acid battery	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	35,200.00	35,200.00	-	-
310300100001000	1 lot supply, delivery, installation & testing of one meter analog clock defective parts including service & onsite repair fuse	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	58,755.20	58,755.20	-	-
20000100003000	25 pcs GSM modem etc. for the maintenance of AWS, automatic raingauge station and telecommunication facilities	ETSD	YES	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP	801,000.00	801,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Supply, delivery and installation of spare parts of Aparri Radar DIF (IF Digitizer)	NLPRSD	NO	Direct Contracting	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	GoP	832,379.43	832,379.43	-	-
310300100001000	1 lot preventive maintenance of two units temperature chamber (requirement for ISO)	RDTD	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	GoP	64,000.00	64,000.00	-	-
310300100002000	1 lot replacement of defective storage parts and batteries of server at IHPG data center	RDTD	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	GoP	297,943.52	297,943.52	-	-
200000100001000	12 pcs sealed maintenance free lead acid battery (model: SRB-12 volts 9-0 ah for the replacement of weak batteries of server ups at buayan-malungon	MPRSD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	19,200.00	19,200.00	-	-
310300100001000	1 lot supply and delivery of ATS controller and power relay for the replacement of defective controller	RDTD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	60,000.00	60,000.00	-	-
200000100001000 310100100003000	1 lot comprehensive one-year Tri-annual preventive and corrective maintenance of the 3 SELEX Weather Doppler Radar Systems @ Baler, Daet and Benguet	ETSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	12,868,500.00	12,868,500.00	-	-
20000010001000	Vaisala #RVP902-WR Server with IO62 Card Weather Radar Signal Processor for the maintenance of Zamboanga Radar System	ETSD & PRSD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	4,952,000.00	4,952,000.00	-	-
5021306001	Various Repair & Maintenance of Motor Vehicles (including tires, mags, batteries, upholstery, etc)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	9,892,000.00	9,892,000.00	-	-
5021307000	Various Repair & Maintenance of Furnitures and Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,360,000.00	1,360,000.00	-	-
5021501001	Various Taxes, Insurance Premiums and Other Fees	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	34,617,000.00	34,617,000.00	-	-
5029901000	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	170,000.00	170,000.00	-	-
5029902000	Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,207,000.00	1,207,000.00	-	-
5029903000	Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	2,056,000.00	2,056,000.00	-	-
5029904000	Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	1,000,000.00	1,000,000.00	-	-
5029905000	Various Rent/Lease Expenses	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	3,278,415.41	3,278,415.41	-	-
100000100001000	Rental of photocopying machines	AD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	1,457,280.00	1,457,280.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Elevator	AD	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	499,304.59	499,304.59	-	-
310200100001000	1 lot payment for lease of lot for the X-band Radar Station at Libon portion by Ms. Lolita Llanes-Libonan	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	13,500.00	13,500.00	-	-
310200100001000	1 lot payment for lease of lot for the X-band Radar Station at Libon portion by MR. Ernie Llano-Libonan	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	13,500.00	13,500.00	-	-
310200100001000	1 lot payment for contract of lease for RW-5 station (lot near Tal-Ubanon bridge) 2,000/yr for 30 yrs	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	2,000.00	2,000.00	-	-
200000100003000	1 lot rental of audio & visual equipment including professional services for the celebration of WM DAY on 23 March 2023	ETSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	120,000.00	120,000.00	-	-
5029906000	Various Membership Dues and Contributions to Organizations	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	50,000.00	50,000.00	-	-
5029907001	Various Subscription Expenses (including Zoom)	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	152,500.00	152,500.00	-	-
310300100002000	2 lot subscription to Google workspace plus for 3 user accounts	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	45,000.00	45,000.00	-	-
200000100003000	One year subscription of Adobe Acrobat pro DC for team	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	496,000.00	496,000.00	-	-
100000100001000	3 lot one year subscription of ADOBE ACROBAT PRO DC for team	AD	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	GoP	46,500.00	46,500.00	-	-
100000100001000 / 3103000100002000	1 lot virus security software license anti-virus solution for 550 computer workstations w/ centralized Av management for one year	ETSD	NO	NP-53.9 - Small Value Procurement	Jun-Aug 2023	N/A	Jun-Aug 2023	Jun-Aug 2023	GoP	500,000.00	500,000.00	-	-
100000100001000	1 lot one-year subscription to online video conference platform	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2023	N/A	Jan-Mar 2023	Jan-Mar 2023	GoP	60,000.00	60,000.00	-	-
5029900000	Various Other MOOE	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	GoP	500,000.00	500,000.00	-	-
										590,304,008.00	490,304,008.00	100,000,000.00	-
	#TCPassagePH: Development of Operational Seasonal Prediction System for Tropical Cyclone Passages in the Philippines (2022-2023 PCIEERD-Funded Program)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	562,970.00	382,970.00	180,000.00	-
5020101000	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	207,770.00	207,770.00	-	-
5020301000	Supplies and Materials	CAD	NO	Shopping	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	45,000.00	45,000.00	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	25,200.00	25,200.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Other Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	15,000.00	15,000.00	-	-
5029902000	Printing & Publication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	50,000.00	50,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	40,000.00	40,000.00	-	-
5060405003	Two (2) units Laptop with accessories	CAD	NO	Shopping	Jan-Oct 2023	N/A	Jan-Oct 2023	Jan-Oct 2023	GoP	180,000.00	-	180,000.00	-
-	#TCPassagePH: Development of Operational Seasonal Prediction System for Tropical Cyclone Passages in the Philippines (2022-2023 PCIEERD-Funded Program) updated as of Oct 27, 2023	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	527,003.00	347,003.00	180,000.00	-
5020101000	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Nov 2023	N/A	Nov 2022 - Nov 2023	Nov 2022 - Nov 2023	GoP	95,411.56	95,411.56	-	-
5020202000	Scholarship and Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Nov 2023	N/A	Nov 2022 - Nov 2023	Nov 2022 - Nov 2023	GoP	36,000.00	36,000.00	-	-
5020301000	Supplies and Materials	CAD	NO	Shopping	Nov 2022 - Nov 2023	N/A	Nov 2022 - Nov 2023	Nov 2022 - Nov 2023	GoP	59,100.00	59,100.00	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Nov 2023	N/A	Nov 2022 - Nov 2023	Nov 2022 - Nov 2023	GoP	25,200.00	25,200.00	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Nov 2023	N/A	Nov 2022 - Nov 2023	Nov 2022 - Nov 2023	GoP	14,000.00	14,000.00	-	-
5029902000	Printing & Publication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Nov 2023	N/A	Nov 2022 - Nov 2023	Nov 2022 - Nov 2023	GoP	42,291.44	42,291.44	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2022 - Nov 2023	N/A	Nov 2022 - Nov 2023	Nov 2022 - Nov 2023	GoP	75,000.00	75,000.00	-	-
5060405003	Two (2) units Laptop with accessories	CAD	NO	Shopping	Nov 2022 - Nov 2023	N/A	Nov 2022 - Nov 2023	Nov 2022 - Nov 2023	GoP	180,000.00	-	180,000.00	-
-	ClimGridPh: Development of High Resolution Observation-based Gridded Sub-daily Climate Data for the Philippines (2022-2023 PCIEERD-Funded Program)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	403,314.81	163,314.81	240,000.00	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	27,933.31	27,933.31	-	-
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	10,000.00	10,000.00	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	35,000.00	35,000.00	-	-
5029900000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	88,381.50	88,381.50	-	-
5020400000	Utilities Expenses	CAD	NO	Direct Contracting	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	2,000.00	2,000.00	-	-
5060405003	Two (2) units High-end Desktop with accessories	CAD	NO	Shopping	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	240,000.00	-	240,000.00	-
-	ClimGridPh: Development of High Resolution Observation-based Gridded Sub-daily Climate Data for the Philippines (2023-2024 PCIEERD-Funded Program)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	865,933.73	865,933.73	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	10,725.31	10,725.31	-	-
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	218,065.31	218,065.31	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	16,000.00	16,000.00	-	-
5029900000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	97,272.66	97,272.66	-	-

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907001	Subscription Expenses	CAD	NO	Direct Contracting	N/A	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	300,000.00	300,000.00	-	-
5029902000	Printing and Binding Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	30,000.00	30,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	40,000.00	40,000.00	-	-
5020400000	Utilities Expenses	CAD	NO	Direct Contracting	N/A	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	153,870.45	153,870.45	-	-
-	Monsoon@PH: Development of Prediction and Warning System on Sub-seasonal Scale of Extreme Events Associated with Monsoon in the Philippines (01 March 2022 to 28 February 2023)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	260,000.00	260,000.00	-	-
5020500000	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	50,000.00	50,000.00	-	-
5020301000	Supplies and Materials Expenses	RDTD	NO	Shopping	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	100,000.00	100,000.00	-	-
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	110,000.00	110,000.00	-	-
-	Monsoon@PH: Development of Prediction and Warning System on Sub-seasonal Scale of Extreme Events Associated with Monsoon in the Philippines (01 March 2023 to 29 February 2024)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	716,461.85	716,461.85	-	-
5020101000	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	127,915.00	127,915.00	-	-
5020500000	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	30,000.00	30,000.00	-	-
5029900000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	100,670.00	100,670.00	-	-
5020301000	Supplies and Materials Expenses	RDTD	NO	Shopping	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	137,150.01	137,150.01	-	-
5020201000	Training Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	100,000.00	100,000.00	-	-
5029902000	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	5,000.00	5,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	59,602.69	59,602.69	-	-
5021199000	Indirect Cost	RDTD	NO	NP-53.9 - Small Value Procurement	Mar 2023 - Feb 2024	N/A	Mar 2023 - Feb 2024	Mar 2023 - Feb 2024	GoP	156,124.15	156,124.15	-	-
-	Monsoon@PH: Development of Prediction and Warning System on Sub-seasonal Scale of Extreme Events Associated with Monsoon in the Philippines - Project 2: Scaling Up Climate Information Services for Societal Benefits (CLIMUP) (March 2022 - February 2023)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	275,959.90	275,959.90	-	-
5020500000	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	55,000.00	55,000.00	-	-
5020201000	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	45,000.00	45,000.00	-	-
5020301000	Supplies and Materials Expenses	RDTD	NO	Shopping	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	74,359.90	74,359.90	-	-
5029907001	Subscription Expenses	RDTD	NO	Direct Contracting	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	10,000.00	10,000.00	-	-
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	56,200.00	56,200.00	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	30,000.00	30,000.00	-	-
5029900000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Feb 2023	N/A	Jan - Feb 2023	Jan - Feb 2023	GoP	5,400.00	5,400.00	-	-
-	MECO-TECO VOTE: Project 2. RADAR and Disdrometer Data Application and High-Resolution QPF for Complex Terrain (2nd Reprogramming)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	82,572.00	82,572.00	-	-
5020301000	Supplies and Materials Expenses	RDTD	NO	Shopping	Jan - Mar 2023	N/A	Jan - Mar 2023	Jan - Mar 2023	GoP	82,572.00	82,572.00	-	-
-	Project: Advancing Program Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMSRC) Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,177,414.40	1,177,414.40	-	-
5020201000	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	214,014.40	214,014.40	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	61,200.00	61,200.00	-	-
5020301000	Supplies and Materials Expenses	CAD	NO	Shopping	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	333,700.00	333,700.00	-	-
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	350,000.00	350,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	85,000.00	85,000.00	-	-
5021103000	Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	80,000.00	80,000.00	-	-
5029900000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	53,500.00	53,500.00	-	-
-	Project: Advancing Program Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMSRC) Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes - updated March 2023	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,163,484.40	1,163,484.40	-	-
5020201000	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - 15 Mar 2023	N/A	Mar 2022 - 15 Mar 2023	Mar 2022 - 15 Mar 2023	GoP	489,014.40	489,014.40	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - 15 Mar 2023	N/A	Mar 2022 - 15 Mar 2023	Mar 2022 - 15 Mar 2023	GoP	61,200.00	61,200.00	-	-
5020301000	Supplies and Materials Expenses	CAD	NO	Shopping	Mar 2022 - 15 Mar 2023	N/A	Mar 2022 - 15 Mar 2023	Mar 2022 - 15 Mar 2023	GoP	337,200.00	337,200.00	-	-
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - 15 Mar 2023	N/A	Mar 2022 - 15 Mar 2023	Mar 2022 - 15 Mar 2023	GoP	75,000.00	75,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - 15 Mar 2023	N/A	Mar 2022 - 15 Mar 2023	Mar 2022 - 15 Mar 2023	GoP	85,000.00	85,000.00	-	-
5021103000	Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - 15 Mar 2023	N/A	Mar 2022 - 15 Mar 2023	Mar 2022 - 15 Mar 2023	GoP	80,000.00	80,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029900000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2022 - 15 Mar 2023	N/A	Mar 2022 - 15 Mar 2023	Mar 2022 - 15 Mar 2023	GoP	36,070.00	36,070.00	-	-
-	Project: Advancing Program Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMSRC) Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,886,637.78	1,886,637.78	-	-
5020201000	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	16 Mar 2023 - 15 Mar 2024	N/A	16 Mar 2023 - 15 Mar 2024	16 Mar 2023 - 15 Mar 2024	GoP	320,015.10	320,015.10	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	16 Mar 2023 - 15 Mar 2024	N/A	16 Mar 2023 - 15 Mar 2024	16 Mar 2023 - 15 Mar 2024	GoP	106,468.96	106,468.96	-	-
5020301000	Supplies and Materials Expenses	CAD	NO	Shopping	16 Mar 2023 - 15 Mar 2024	N/A	16 Mar 2023 - 15 Mar 2024	16 Mar 2023 - 15 Mar 2024	GoP	466,100.85	466,100.85	-	-
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	16 Mar 2023 - 15 Mar 2024	N/A	16 Mar 2023 - 15 Mar 2024	16 Mar 2023 - 15 Mar 2024	GoP	100,206.20	100,206.20	-	-
5029902000	Printing and Binding Expenses	CAD	NO	NP-53.9 - Small Value Procurement	16 Mar 2023 - 15 Mar 2024	N/A	16 Mar 2023 - 15 Mar 2024	16 Mar 2023 - 15 Mar 2024	GoP	60,000.00	60,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	16 Mar 2023 - 15 Mar 2024	N/A	16 Mar 2023 - 15 Mar 2024	16 Mar 2023 - 15 Mar 2024	GoP	162,086.00	162,086.00	-	-
5021103000	Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	16 Mar 2023 - 15 Mar 2024	N/A	16 Mar 2023 - 15 Mar 2024	16 Mar 2023 - 15 Mar 2024	GoP	317,912.84	317,912.84	-	-
5029900000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	16 Mar 2023 - 15 Mar 2024	N/A	16 Mar 2023 - 15 Mar 2024	16 Mar 2023 - 15 Mar 2024	GoP	353,847.83	353,847.83	-	-
-	Project: Advancing Program Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMSRC) Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2022 to 15 March 2023)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,524,466.40	1,524,466.40	-	-
5020201000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	150,000.00	150,000.00	-	-
5020201000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	941,366.40	941,366.40	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	129,600.00	129,600.00	-	-
5020301000	Supplies and Materials Expenses	CAD	NO	Shopping	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	163,500.00	163,500.00	-	-
5029902000	Printing and Binding Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	20,000.00	20,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	120,000.00	120,000.00	-	-

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Project: Advancing Program Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMSRC) Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2023 to 15 March 2024)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	3,986,470.73	3,986,470.73	-	-
5020201000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	387,822.58	387,822.58	-	-
5020201000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	1,237,761.72	1,237,761.72	-	-
5020500000	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	192,924.00	192,924.00	-	-
5020301000	Supplies and Materials Expenses	CAD	NO	Shopping	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	419,195.00	419,195.00	-	-
5029902000	Printing and Binding Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	40,000.00	40,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	231,474.98	231,474.98	-	-
5021103000	Professional Services & Consultancy Services	CAD	NO	NP-53.7 Highly Technical Consultants	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	1,023,689.39	1,023,689.39	-	-
5029900000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Jan - 15 Mar 2023	N/A	Jan - 15 Mar 2023	Jan - 15 Mar 2023	GoP	453,603.06	453,603.06	-	-
-	ULAT: Understanding Lightning and Thunderstorms for Extreme Weather Monitoring and Information Sharing (4th Extension)	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	730,000.00	730,000.00	-	-
5020201000	Travel Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	100,000.00	100,000.00	-	-
5020500000	Communication Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	250,000.00	250,000.00	-	-
5020301000	Supplies and Materials Expenses	R&D	NO	Shopping	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	370,000.00	370,000.00	-	-
5029903000	Representation Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	5,000.00	5,000.00	-	-
5029900000	Other MOOE	R&D	NO	NP-53.9 - Small Value Procurement	Jan - 31 Mar 2023	N/A	Jan - 31 Mar 2023	Jan - 31 Mar 2023	GoP	5,000.00	5,000.00	-	-
-	#MAGHANDA (3rd Reprogramming)	-	NO	Competitive Bidding	-	-	-	-	-	16,647,803.20	16,067,803.20	580,000.00	-
DOST-GIA (2021-III) 200-416	Communication Expenses (including the nationwide delivery of IEC materials)	RDTD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	3,632,092.80	3,632,092.80	-	-
DOST-GIA (2021-III) 200-416	Supplies and Materials Expenses	RDTD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	4,574,900.00	4,574,900.00	-	-
DOST-GIA (2021-III) 200-416	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	1,244,600.00	1,244,600.00	-	-
DOST-GIA (2021-III) 200-416	Advertising Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	1,200.00	1,200.00	-	-
DOST-GIA (2021-III) 200-416	Subscription Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	379,950.00	379,950.00	-	-
DOST-GIA (2021-III) 200-416	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	3,000,000.00	3,000,000.00	-	-
DOST-GIA (2021-III) 200-416	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	3,067,760.40	3,067,760.40	-	-

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					Advertisement/P osting of IB/B/EI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DOST-GIA (2021-III) 200-416	Other Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	167,300.00	167,300.00	-	-
DOST-GIA (2021-III) 200-416	2 units Laptop for Graphic Design and Animation	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	200,000.00	-	200,000.00	-
DOST-GIA (2021-III) 200-416	4 units laptop with accessories	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	260,000.00	-	260,000.00	-
DOST-GIA (2021-III) 200-416	1 unit Camera with accessories	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	120,000.00	-	120,000.00	-
-	Operationalization of Agrometeorological Information System (AIS) - FY 2022 Continuing Appropriations	-	YES	NP-53.9 - Small Value Procurement	-	-	-	-	-	185,750.00	185,750.00	-	-
310100200001200	Conduct of various training/workshop/meetings related to PAGASA Agromet products and services	CAD	NO	NP-53.9 - Small Value Procurement	Aug-Dec 2023	N/A	Aug-Dec 2023	Aug-Dec 2023	GoP	50,000.00	50,000.00	-	-
310100200001200	Various common-use supplies and materials	CAD	NO	NP-53.9 - Small Value Procurement	Aug-Dec 2023	N/A	Aug-Dec 2023	Aug-Dec 2023	GoP	135,750.00	135,750.00	-	-
-	Southeastern Asia-Oceania Flash Flood Guidance System (SADFFGS)	-	YES	NP-53.9 - Small Value Procurement	-	-	-	-	-	204,191,635.69	5,481,019.00	198,710,616.69	-
WMO Fund 200-424	1 lot procurement of Airline Tickets for the Southeastern Asia-Oceania Flash Flood Guidance System (SADFFGS) steering committee meeting	HMD	NO	Others - Foreign-funded procurement	N/A	N/A	Feb-23	Feb-23	Foreign	2,242,000.00	2,242,000.00	-	-
WMO Fund 200-424	1 lot Lease of Venue w/ hotel accommodation, events package & airport transfer for the conduct of Southeastern Asia-Oceania Flash Flood Guidance System Activity	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	Foreign	3,239,019.00	3,239,019.00	-	-
-	13th Southeast Asia Astronomy Network Meeting	-	YES	NP-53.9 - Small Value Procurement	-	-	-	-	-	508,600.00	508,600.00	-	-
PAGASA FUND	Hotel accommodation, welcome dinner, tokens & supplies	RDTD	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	Foreign	203,050.00	203,050.00	-	-
PAGASA-NARIT FUND 200-424	Function room package for two days	RDTD	NO	Others - Foreign-funded procurement	N/A	N/A	Nov-23	Nov-23	Foreign	305,550.00	305,550.00	-	-
-	GCF-Funded Project: Multi-Hazard Impact-Based Forecasting and Early Warning System in the Philippines	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	131,291,030.23	113,773,001.26	17,518,028.97	-
PAGASA IBF-IBF Ph	Supplies and Materials Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	1,180,129.81	1,180,129.81	-	-
PAGASA IBF-IBF Ph	1 lot supply, delivery, and installation of blackout blinds	CAD	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	Foreign	60,000.00	60,000.00	-	-
PAGASA IBF-IBF Ph	1 unit refrigerator	CAD	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	Foreign	25,000.00	25,000.00	-	-
PAGASA IBF-IBF Ph	Travel Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	12,696,741.92	12,696,741.92	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAGASA IBF-IBF Ph	Various ICT Equipment & Survey Equipment	R&D	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Foreign	331,119.97	-	331,119.97	-
PAGASA IBF-IBF Ph	Supply and Delivery of various ICT Equipment for GCF-IBFPh Project	CAD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	768,000.00	-	768,000.00	-
PAGASA IBF-IBF Ph	Supply and Delivery of various ICT Equipment for GCF-IBFPh Project (Lot A)	GCF	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	7,789,009.00	-	7,789,009.00	-
PAGASA IBF-IBF Ph	Supply and Delivery of various ICT Equipment for GCF-IBFPh Project - Rebid (Lot B)	GCF	NO	NP-53.1 Two Failed Biddings	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	440,900.00	-	440,900.00	-
PAGASA IBF-IBF Ph	Supply and Delivery of various ICT Equipment for GCF-IBFPh Project - Rebid (Lot C)	GCF	NO	NP-53.1 Two Failed Biddings	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	1,699,500.00	-	1,699,500.00	-
PAGASA IBF-IBF Ph	Supply and Delivery of various ICT Equipment for GCF-IBFPh Project - Rebid (Lot D)	GCF	NO	NP-53.1 Two Failed Biddings	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	966,500.00	-	966,500.00	-
PAGASA IBF-IBF Ph	2 unit echo sounder system	CAD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	1,200,000.00	-	1,200,000.00	-
PAGASA IBF-IBF Ph	1 unit mobile surface velocity flow radar profiler	CAD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	1,300,000.00	-	1,300,000.00	-
PAGASA IBF-IBF Ph	2 units reflector-less total station	CAD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	1,300,000.00	-	1,300,000.00	-
PAGASA IBF-IBF Ph	2 units total station	CAD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	1,640,000.00	-	1,640,000.00	-
PAGASA IBF-IBF Ph	1 drawing board (replacement)	HMD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	Foreign	83,000.00	-	83,000.00	-
PAGASA IBF-IBF Ph	Communication Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	234,508.54	234,508.54	-	-
PAGASA IBF-IBF Ph	Other MOOE	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	4,051,703.72	4,051,703.72	-	-
PAGASA IBF-IBF Ph	1 year Subscription of European Center for Medium-range Weather Forecast (ECMWF) products	GCF	YES	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	3,000,000.00	3,000,000.00	-	-
PAGASA IBF-IBF Ph	Workshop and Training Expenses	R&D	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2023	N/A	Jan-Dec 2023	Jan-Dec 2023	Foreign	21,049,517.28	21,049,517.28	-	-
PAGASA IBF-IBF Ph	1 lot lease of venue w/ accommodation and meals for the conduct of the kick-off workshop on 2-4 aug. 2023 in Tuguegarao City	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-23	Aug-23	Foreign	872,000.00	872,000.00	-	-
PAGASA IBF-IBF Ph	150 pcs polo shirts	GCF	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2023	N/A	Jul-Aug 2023	Jul-Aug 2023	Foreign	90,000.00	90,000.00	-	-
PAGASA IBF-IBF Ph	1 lot lease of venue w/ accommodation and meals for the conduct of kick-off workshop on sep. 13-15 in Legaspi city	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-23	Sep-23	Foreign	704,000.00	704,000.00	-	-
PAGASA IBF-IBF Ph	1 lot lease of venue w/ accommodation and meals for the conduct of kick-off workshop on 20-22 sept. 2023 in Palo, Leyte	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-23	Sep-23	Foreign	695,000.00	695,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
PAGASA IBF-IBF Ph	Supply and Delivery of 100pcs polo shirt for the implementation of the GCF-IBFPH proj. Act 3.3	GCF	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	Foreign	50,000.00	50,000.00	-	-
PAGASA IBF-IBF Ph	Supply and delivery of 100 pcs customized notebook with cover for the capacity building on IBF-PH workshop of the GCF pro. Act 3.3	GCF	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	Foreign	64,000.00	64,000.00	-	-
PAGASA IBF-IBF Ph	1 lot lease of venue and accommodation for workshop on sectoral application of the newly developed high-resolution gridded climate data of the phil on DEC 15-16 2023	CAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-23	Nov-23	Foreign	216,000.00	216,000.00	-	-
PAGASA IBF-IBF Ph	Venue and accommodation with meals for the PAGASA MH-EWS project and AWG meeting 2023 year end accomplishment report with the media on DEC. 11 within metro manila	GCF	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Dec-23	Dec-23	Foreign	650,400.00	650,400.00	-	-
PAGASA IBF-IBF Ph	Token for 200 pax	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	Foreign	140,000.00	140,000.00	-	-
PAGASA IBF-IBF Ph	Other Professional Services	R&D	NO	Competitive Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Foreign	50,257,500.00	50,257,500.00	-	-
PAGASA IBF-IBF Ph	1 lot GAP Assessment Study for the MH-IBF-EWS Project	GCF	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Foreign	4,500,000.00	4,500,000.00	-	-
PAGASA IBF-IBF Ph	1 lot consultancy services for the development of probabilistic hazard maps and probabilistic forecast storm surge for Palo, Iloilo	GCF	NO	Competitive Bidding	Sep-Nov 2023	Sep-Nov 2023	Sep-Nov 2023	Sep-Nov 2023	Foreign	4,200,000.00	4,200,000.00	-	-
PAGASA IBF-IBF Ph	1 lot consultancy services for the probabilistic flood hazard mapping and development of operational flood forecasting tool of the two project site at Tuguegarao and Legaspi	GCF	NO	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Foreign	9,000,000.00	9,000,000.00	-	-
PAGASA IBF-IBF Ph	1 lot consultancy services for developing vulnerability and fragility curves for the MH-IBF-EWS proj	GCF	NO	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Foreign	36,500.00	36,500.00	-	-
-	2022 Continuing Appropriation	-	YES	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	-	-	-	-
310100020008000	Supply, Delivery, Installation, Testing, Training and Commissioning of Modular Operation Disaster Recovery Facilities	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	45,000,000.00	-	45,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
310100200008000	1 lot supply, delivery, installation, testing, training, commissioning of Weather Media Production System	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	12,000,000.00	-	12,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
310100200008000	1 lot supply, delivery, installation & commissioning of two 10TR PACU in WFFC ICT server room 2nd & 3rd floor	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	9,000,000.00	-	9,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation, Testing, Training and Commissioning of Automatic Weather Observing System of Mactan International Airport and at PAGASA Mactan Station	VFRSD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	42,000,000.00	-	42,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Supply, Delivery, Installation, Testing, Training and Commissioning of Hyperconverged Infrastructure (HCI) at PAGASA Mactan	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	14,090,000.00	-	14,090,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Structured Cabling and Server Room Establishment in PAGASA-NAIA Terminal 1	WD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	7,000,000.00	-	7,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	3TR Airconditioning Unit	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	990,000.00	-	990,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	10KVA Single Phase UPS	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	800,000.00	-	800,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	2HP Split-type Airconditioning Unit	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	135,900.00	-	135,900.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Interactive Tablet	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	270,000.00	-	270,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	USB-C Conference Speaker	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	60,000.00	-	60,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	10KVA Single Phase UPS for Tagaytay and Bohol	ETSD	NO	Competitive Bidding	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	Jan-Jun 2023	GoP	2,000,000.00	-	2,000,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	5TR Airconditioning Unit	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	240,000.00	-	240,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	3TR Airconditioning Unit, Floor mounted	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	135,000.00	-	135,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	65" Interactive Board with Usb Webcam	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	491,000.00	-	491,000.00	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Steel Rack with seven (7) shelves	FPMO	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	22,400.00	22,400.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	4-drawer Lateral Cabinet	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	30,000.00	30,000.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Mobile Cabinet	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	2,500.00	2,500.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Cabinet with swing door	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	12,000.00	12,000.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
31010020000800	Re-upholstery & re-varnish of sofa	WD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	25,000.00	25,000.00	-	2022 Cont. Appro. LFP-Integrated Digital Forecasting Infrastructure
3102002000400	High-end Computer Desktop	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	369,000.00	-	369,000.00	2022 Cont. Appro. LFP-Establishment of an Integrated HDMS for Flood Forecasters
3102002000400	5TR Airconditioning Unit, Floor-type, Inverter	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2023	N/A	Jan-Jun 2023	Jan-Jun 2023	GoP	240,000.00	-	240,000.00	2022 Cont. Appro. LFP-Establishment of an Integrated HDMS for Flood Forecasters

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					Advertisement/P osting of IB/EI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3102002000400	10 seater conference table and chairs	HMD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	85,000.00	-	85,000.00	2022 Cont. Appro. LFP- Establishment of an Integrated HDMS for Flood Forecasters
20000020001100	3TR inverter floor mounted ACU for PPDU	FPMD	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	200,000.00	-	200,000.00	2022 Cont. Appro. LFP- All Weather Communication System Facilities (Phase 2)
20000010000010000	1 unit air dehydrator ADH NETCOM SPARE part for VWR for the maintenance of Busuanga radar system	ETSD	NO	Competitive Bidding	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	Jul-Sep 2023	GoP				2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	2HP Aircon	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	2,176,380.00	-	2,176,380.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	3TR Aircon	AD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	107,436.00	-	107,436.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	5TR Aircon for Amihan and Habagat Conference Rooms	AD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	200,000.00	-	200,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	4HPC UPS	RDTD	NO	Competitive Bidding	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	GoP	500,000.00	-	500,000.00	2022 Cont. Appro. LFP (Capital Outlay)
20000010000010000	300KVA UPS for Data Center	ETSD	NO	Competitive Bidding	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	GoP	3,000,000.00	-	3,000,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	3TR Aircon	CAD	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2023	Jul-Dec 2023	Jul-Dec 2023	Jul-Dec 2023	GoP	7,150,000.00	-	7,150,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	Fire Detection Alarm System	MPRSD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	204,261.75	-	204,261.75	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	2.5 Floor standing inverter aircon	CAD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	290,495.00	-	290,495.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	Mobile Surface Velocity Flow Radar	CAD	NO	Competitive Bidding	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	GoP	109,891.00	-	109,891.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	ACU	WD	NO	Competitive Bidding	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	GoP	2,115,000.00	-	2,115,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	Mail Security Gateway Appliance including set-up and training	WD	NO	Competitive Bidding	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	GoP	2,100,000.00	-	2,100,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	Printer	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	3,000,000.00	-	3,000,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	1 lot Aircon for WD	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	160,000.00	-	160,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100200008000	Emergency Power Supply	ETSD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	970,000.00	-	970,000.00	2022 Cont. Appro. LFP (Capital Outlay)
3101000200008000	3TR ACU	AD	NO	Competitive Bidding	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	Nov-Dec 2023	GoP	1,784,664.66	-	1,784,664.66	2022 Cont. Appro. LFP (Capital Outlay)
3101000200008000	Scanner	AD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	165,000.00	-	165,000.00	2022 Cont. Appro. LFP (Capital Outlay)
3101000200008000	3TR ACU	HMD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	52,000.00	-	52,000.00	2022 Cont. Appro. LFP (Capital Outlay)
3101000200008000	5TR ACU	RDTD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	194,000.00	-	194,000.00	2022 Cont. Appro. LFP (Capital Outlay)
3101000200008000					Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	268,000.00	-	268,000.00	2022 Cont. Appro. LFP (Capital Outlay)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100020008000	4 units Printer	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	226,336.00	-	226,336.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	3 units Desktop PC	CAD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	225,000.00	-	225,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	2 units Tablet PC	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	100,000.00	-	100,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	Interactive Tablet with pen and stand	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	279,999.34	-	279,999.34	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	Smart UPS 1KVA	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	360,000.00	-	360,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	2 5HP wall mounted split-type aircon	CAD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	60,000.00	-	60,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	1 Lot CCTV and Lightnings	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	GoP	477,595.00	-	477,595.00	2022 Cont. Appro. LFP. Integrated Digital Weather Forecasting Project
31010002000800	1 Lot Fabricated Railings and Signage	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	GoP	872,040.00	-	872,040.00	2022 Cont. Appro. LFP. Integrated Digital Weather Forecasting Project
31010002000800	1 Lot Auditorium Chairs	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	GoP	985,960.00	-	985,960.00	2022 Cont. Appro. LFP. Integrated Digital Weather Forecasting Project
31010002000800	1 Lot Carpet with accessories	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	GoP	434,600.00	-	434,600.00	2022 Cont. Appro. LFP. Integrated Digital Weather Forecasting Project

Prepared and Submitted by:


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Noted by:


MA. ANNALYN S. NOLASCO
Head, BAC Secretariat

Recommended by:


BONIFACIO G. PAJUELAS, Ph.D.
Chairperson, PAGASA-BAC (2023)

Approved by:


NATHANIEL T. SERVANDO, Ph.D.
Administrator, PAGASA

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Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
PAGASA Annual Procurement Plan for FY 2023 - SECOND UPDATE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100020008000	4 units Printer	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	226,336.00	-	226,336.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	3 units Desktop PC	CAD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	225,000.00	-	225,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	2 units Tablet PC	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	100,000.00	-	100,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	Interactive Tablet with pen and stand	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	279,999.34	-	279,999.34	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	Smart UPS 1KVA	WD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2023	N/A	Nov-Dec 2023	Nov-Dec 2023	GoP	360,000.00	-	360,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	2.5HP wall mounted split-type aircon	CAD	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	60,000.00	-	60,000.00	2022 Cont. Appro. LFP (Capital Outlay)
310100020008000	1 Lot CCTV and Lightnings	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	GoP	477,595.00	-	477,595.00	2022 Cont. Appro. LFP (Capital Outlay) Operationalization of AIS
31010002000800	1 Lot Fabricated Railings and Signage	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	GoP	872,040.00	-	872,040.00	2022 Cont. Appro. LFP- Integrated Digital Weather Forecasting Project
31010002000800	1 Lot Auditorium Chairs	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	GoP	985,960.00	-	985,960.00	2022 Cont. Appro. LFP- Integrated Digital Weather Forecasting Project
31010002000800	1 Lot Carpet with accessories	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2023	N/A	Sep-Oct 2023	Sep-Oct 2023	GoP	434,600.00	-	434,600.00	2022 Cont. Appro. LFP- Integrated Digital Weather Forecasting Project

Prepared and Submitted by:


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Noted by:


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Recommended by:


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