

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100



PAGASA

Annual Procurement Plan

FY 2023

PAGASA
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060403000 / 5060405000	Establishment of new PAGASA Weather Stations in various Regions	5060403000 / 5060405000	ETSD & PRSD	Public Bidding	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	100,000,000.00	-	100,000,000.00	Locally-Funded Projects
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	MAIN & NCR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	3,835,658.19	3,835,658.19	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	MAIN & NCR	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	4,588,376.00	4,588,376.00	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	NL-PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	428,306.51	428,306.51	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	NL-PRSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	541,145.00	541,145.00	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	SL-PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	986,361.15	986,361.15	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	SL-PRSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,116,803.60	1,116,803.60	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	V-PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	326,978.56	326,978.56	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	V-PRSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	M-PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	370,024.80	370,024.80	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	M-PRSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	979,715.00	979,715.00	-	-
5020309000	Gasoline and various POL Products	5020309000	MAIN & PRSD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	10,501,000.00	10,501,000.00	-	-
5020309000	Gasoline and various POL Products	5020309000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	-
5020301000	Other various Supplies and Materials Expenses	5020301000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,744,616.79	2,744,616.79	-	-
5020301000	Supply and Delivery of 700pcs. Radiosonde Transmitter - Graw Met. DFM-06 with Free Met Balloons	5020301000	PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	11,900,000.00	11,900,000.00	-	-
5020301000	Supply and Delivery of 5000pcs. Radiosonde Transmitter - METEOMODEM with Free Met Balloons	5020301000	PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	85,000,000.00	85,000,000.00	-	-
5020301000	Supply and Delivery of 1050pcs. Radiosonde Transmitter - Vaisala RS41-SG with Free Met Balloons	5020301000	PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	17,850,000.00	17,850,000.00	-	-
5020399000	Various tokens, plaques, customized shirts for various activities	5020399000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	-
5020101000	Various Travel Expenses	5020101000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	13,528,000.00	13,528,000.00	-	-

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Annual Procurement Plan for FY 2023

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					Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Various purchases of airline tickets	5020101000	MAIN & PRSD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	-	-
5020202000	Various Training & Scholarship Expenses	5020202000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	4,013,200.00	4,013,200.00	-	-
5020202000	Various Training Expenses for the implementation of HRDP 2023	5020202000	AD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	3,695,000.00	3,695,000.00	-	-
5020202000	Various Training Expenses for the 2023 Capacity Building and Development Program for Senior Citizens and Persons With Disability	5020202000	AD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,487,200.00	2,487,200.00	-	-
5020202000	Various Training Expenses for the 2023 Direct GAD Activities	5020202000	AD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,753,600.00	2,753,600.00	-	-
5020400000	Various Utility Expenses	5020400000	MAIN & PRSD	Direct Contracting (Sec. 50)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	40,013,000.00	40,013,000.00	-	-
5020501000	Various Postage & Courier Expenses	5020501000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,360,000.00	2,360,000.00	-	-
5020502000	Various Telephone Expenses	5020502000	MAIN & PRSD	Direct Contracting (Sec. 50)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	11,515,000.00	11,515,000.00	-	-
5020500000	Various Mobile expenses (prepaid cards)	5020500000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	-	-
5020500000	Various Mobile expenses (pocket wifi, cellphone, etc.)	5020500000	MAIN & PRSD	Shopping - Others	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,690,000.00	1,690,000.00	-	-
5020503000	Various Internet Subscription/Cable, Satellite, Telegraph and Radio	5020503000	MAIN & PRSD	Direct Contracting (Sec. 50)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	332,680.44	332,680.44	-	-
5020504000	JICA C-Band SCPC VSAT Satellite Transponder	5020504000	ETSD	Direct Contracting (Sec. 50)	n/a	n/a	Dec 2022	Dec 2022	Regular Agency Fund (01000000)	1,889,640.00	1,889,640.00	-	-
5020504000	C-Band SCPC VSAT Satellite Transponder	5020504000	ETSD	Direct Contracting (Sec. 50)	n/a	n/a	Dec 2022	Dec 2022	Regular Agency Fund (01000000)	3,274,800.00	3,274,800.00	-	-
5020504000	Comclark (IAS)	5020504000	ETSD	Direct Contracting (Sec. 50)	n/a	n/a	Dec 2022	Dec 2022	Regular Agency Fund (01000000)	2,861,988.00	2,861,988.00	-	-
5020504000	ASTI_PREGINET Connectivity	5020504000	ETSD	Direct Contracting (Sec. 50)	n/a	n/a	Dec 2022	Dec 2022	Regular Agency Fund (01000000)	220,891.56	220,891.56	-	-
5020504000	Web Hosting	5020504000	ETSD	Direct Contracting (Sec. 50)	n/a	n/a	Dec 2022	Dec 2022	Regular Agency Fund (01000000)	1,920,000.00	1,920,000.00	-	-
5020504000	Subscription Renewal and Upgrading of PAGASA Central Office and WFFC Building Firewall	5020504000	ETSD	Public Bidding	Dec 2022	Dec 2022	Dec 2022	Dec 2022	Regular Agency Fund (01000000)	17,500,000.00	17,500,000.00	-	-
5021003000	Various Extraordinary and Miscellaneous Expenses	5021003000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	136,000.00	136,000.00	-	-
5021199000	Various Professional Services	5021199000	MAIN & PRSD	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	10,515,882.56	10,515,882.56	-	-

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Consultancy Services for the Development of PAGASA Strategic Plan for 2023-2028	5021199000	FPMD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	Regular Agency Fund (01000000)	2,587,500.00	2,587,500.00	-	-
5021199000	Professional Services for the Zumba sessions as part of the Physical Fitness Program	5021199000	AD	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	n/a	n/a	Dec 2022	Dec 2022	Regular Agency Fund (01000000)	90,000.00	90,000.00	-	-
5021203000	General Services (Security Services)	5021203000	MAIN & PRSD	Public Bidding	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	Regular Agency Fund (01000000)	36,795,758.04	36,795,758.04	-	-
5021202000	General Services (Janitorial Services)	5021202000	MAIN & PRSD	Public Bidding	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	Regular Agency Fund (01000000)	19,090,859.40	19,090,859.40	-	-
5021304000	Various Repair & Maintenance of Building & Other Structures	5021304000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	17,580,000.00	17,580,000.00	-	-
5021305002	Various Repair & Maintenance of Office Equipment, ICT equipment, Technical & Scientific Equipment and Other Machinery and Equipment	5021305002	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	10,960,260.17	10,960,260.17	-	-
5021305014	Comprehensive One (1) Year Quarterly Maintenance of Twenty-Four (24) High-Frequency CODAR Radars	5021305014	ETSD & PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	42,434,044.80	42,434,044.80	-	-
5021305014	Comprehensive One (1) Year Quarterly Preventive and Corrective Maintenance of the three (3) SELEX Weather Doppler Radar Systems at Baler, Daet and Benguet Radara Stations	5021305014	ETSD & PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	17,501,717.43	17,501,717.43	-	-
5021305014	Vaisala #RVP902-WR Server with IO62 Card Weather Radar Signal Processor for the maintenance of Zamboanga Radar System	5021305014	ETSD & PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	4,952,000.00	4,952,000.00	-	-
5021308001	Various Repair & Maintenance of Motor Vehicles	5021308001	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	9,892,000.00	9,892,000.00	-	-
5021307000	Various Repair & Maintenance of Furnitures and Fixtures	5021307000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,360,000.00	1,360,000.00	-	-
5021501001	Various Taxes, Insurance Premiums and Other Fees	5021501001	MAIN & PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	34,617,000.00	34,617,000.00	-	-
5029901000	Various Advertising Expenses	5029901000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	-
5029902000	Various Printing and Publication Expenses	5029902000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,207,000.00	1,207,000.00	-	-
5029903000	Various Representation Expenses	5029903000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,056,000.00	2,056,000.00	-	-
5029904000	Various Transportation and Delivery Expenses	5029904000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	-

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PAGASA
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905000	Various Rent/Lease Expenses	5029905000	MAIN & PRSD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	3,427,415.41	3,427,415.41	-	-
5029905004	Rental of photocopying machines	5029905004	MAIN & PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	1,457,280.00	1,457,280.00	-	-
5029905004	Elevator	5029905004	MAIN	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	499,304.59	499,304.59	-	-
5029906000	Various Membership Dues and Contributions to Organizations	5029906000	MAIN & PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
5029907001	Various Subscription Expenses	5029907001	MAIN & PRSD	Direct Contracting (Sec. 50)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	-
5029900000	Various Other MOOE	5029900000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	-

590,304,008.00 490,304,008.00 100,000,000.00

PAGASA
Annual Procurement Plan for FY 2023

#TCPassagePH: Development of Operational Seasonal Prediction System for Tropical Cyclone Passages in the Philippines (2022-2023 PCIEERD-Funded Program)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travel Expenses	5020101000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Oct 2023	n/a	Jan-Oct 2023	Jan-Oct 2023	Regular Agency Fund (01000000)	207,770.00	207,770.00	-	-
5020301000	Supplies and Materials	5020301000	CAD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Oct 2023	n/a	Jan-Oct 2023	Jan-Oct 2023	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	-
5020500000	Communication Expenses	5020500000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Oct 2023	n/a	Jan-Oct 2023	Jan-Oct 2023	Regular Agency Fund (01000000)	25,200.00	25,200.00	-	-
5021199000	Other Professional Services	5021199000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Oct 2023	n/a	Jan-Oct 2023	Jan-Oct 2023	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	-
5029902000	Printing & Publication Expenses	5029902000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Oct 2023	n/a	Jan-Oct 2023	Jan-Oct 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
5029903000	Representation Expenses	5029903000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Oct 2023	n/a	Jan-Oct 2023	Jan-Oct 2023	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	-
5060405003	Two (2) units Laptop with accessories	5060405003	CAD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Oct 2023	n/a	Jan-Oct 2023	Jan-Oct 2023	Regular Agency Fund (01000000)	180,000.00	-	180,000.00	-
										562,970.00	382,970.00	180,000.00	

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PAGASA
Annual Procurement Plan for FY 2023

ClimGridPh: Development of High Resolution Observation-based Gridded Sub-daily Climate Data for the Philippones (2022-2023 PCIEERD-Funded Program)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020500000	Communication Expenses	5020500000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Feb 2023	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (01000000)	27,933.31	27,933.31	-	-
5020201000	Training Expenses	5020201000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Feb 2023	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	-
5021100000	Other Professional Services	5021100000	CAD	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Jan - Feb 2023	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	-
5020000000	Other MOOE	5020000000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Feb 2023	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (01000000)	88,381.50	88,381.50	-	-
5020400000	Utilities Expenses	5020400000	CAD	Direct Contracting (Sec. 50)	n/a	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	-
5000405003	Two (2) units High-end Desktop with accessories	5000405003	CAD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan - Feb 2023	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (01000000)	240,000.00	-	240,000.00	-
										403,314.81	163,314.81	240,000.00	

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PAGASA
Annual Procurement Plan for FY 2023

Monsoon@PH: Development of Prediction and Warning System on Sub-seasonal Scale of Extreme Events Associated with Monsoon in the Philippines (01 March 2022 to 28 February 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020500000	Communication Expenses	5020500000	RDTD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Feb 2023	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (010000000)	50,000.00	50,000.00	-	-
5020301000	Supplies and Materials Expenses	5020301000	RDTD	Shopping - Others	Jan - Feb 2023	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (010000000)	100,000.00	100,000.00	-	-
5021100000	Professional Services	5021100000	RDTD	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Jan - Feb 2023	n/a	Jan - Feb 2023	Jan - Feb 2023	Regular Agency Fund (010000000)	110,000.00	110,000.00	-	-
										260,000.00	260,000.00	-	

PAGASA

Annual Procurement Plan for FY 2023

Project: Advancing Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)

Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Travel Expenses	5020201000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	214,014.40	214,014.40	-	-
5020500000	Communication Expenses	5020500000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	61,200.00	61,200.00	-	-
5020301000	Supplies and Materials Expenses	5020301000	CAD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	333,700.00	333,700.00	-	-
5020201000	Training Expenses	5020201000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	350,000.00	350,000.00	-	-
5029603000	Representation Expenses	5029603000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	85,000.00	85,000.00	-	-
5021103000	Professional Services	5021103000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	-
5029900000	Other MOOE	5029900000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	53,500.00	53,500.00	-	-
										1,177,414.40	1,177,414.40	-	

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Annual Procurement Plan for FY 2023

Project: Advancing Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMSRC)
Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2022 to 15 March 2023)

Code (PAP)	Procurement	Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/BFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Local Travel		5020201000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	-
5020201000	Foreign Travel		5020201000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	941,366.40	941,366.40	-	-
5020500000	Communication Expenses		5020500000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	129,600.00	129,600.00	-	-
5020301000	Supplies and Materials Expenses		5020301000	CAD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	163,500.00	163,500.00	-	-
5029902000	Printing and Binding Expenses		5029902000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	-
5029903000	Representation Expenses		5029903000	CAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 15 Mar 2023	n/a	Jan - 15 Mar 2023	Jan - 15 Mar 2023	Regular Agency Fund (01000000)	20,000.00	120,000.00	-	-
											1,524,466.40	1,524,466.40	-	

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Annual Procurement Plan for FY 2023

ULAT: Understanding Lightning and Thunderstorms for Extreme Weather Monitoring and Information Sharing

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Travel Expenses	5020201000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 31 Mar 2023	n/a	Jan - 31 Mar 2023	Jan - 31 Mar 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	-
5020500000	Communication Expenses	5020500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 31 Mar 2023	n/a	Jan - 31 Mar 2023	Jan - 31 Mar 2023	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	-
5020301000	Supplies and Materials Expenses	5020301000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan - 31 Mar 2023	n/a	Jan - 31 Mar 2023	Jan - 31 Mar 2023	Regular Agency Fund (01000000)	370,000.00	370,000.00	-	-
5029903000	Representation Expenses	5029903000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 31 Mar 2023	n/a	Jan - 31 Mar 2023	Jan - 31 Mar 2023	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-
5029900000	Other MOOE	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - 31 Mar 2023	n/a	Jan - 31 Mar 2023	Jan - 31 Mar 2023	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	-
										730,000.00	730,000.00	-	





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Annual Procurement Plan for FY 2023

GCF-Funded Project: Multi-Hazard Impact-Based Forecasting and Early Warning System in the Philippines

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Supplies and Materials Expenses	5020301000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	1,681,473.94	1,681,473.94	-	-
5020101000	Travel Expenses	5020101000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	5,248,633.91	5,248,633.91	-	-
5021103000	Professional Services	5021103000	R&D	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	22,690,416.68	22,690,416.68	-	-
5060405003	Various ICT Equipment & Software Subscription	5060405003	R&D	Public Bidding	Jan - Mar 2023	Jan - Mar 2023	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	20,694,791.68	-	20,694,791.68	-
5020500000	Communication Expenses	5020500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	191,979.17	191,979.17	-	-
5029900000	Other MOOE	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	250,000.00	250,000.00	-	-
5020700000	Survey and Research Expenses	5020700000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	200,000.00	200,000.00	-	-
5020201000	Workshop and Training Expenses	5020201000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	7,076,927.09	7,076,927.09	-	-
5021199000	Other Professional Services	5021199000	R&D	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (020000000)	61,910,077.09	61,910,077.09	-	-
										119,944,299.56	99,249,507.88	20,694,791.68	

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Chairperson, PAGASA-BAC

Approved by:


Vicente B. Malano, Ph.D.
Administrator/Head of the Procuring Entity

PAGASA

Annual Procurement Plan for FY 2023

GCF-Funded Project: Multi-Hazard Impact-Based Forecasting and Early Warning System in the Philippines

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IR/RFI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Supplies and Materials Expenses	5020301000	R&D	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	1,681,473.94	1,681,473.94	-	-
5020101000	Travel Expenses	5020101000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	5,248,633.91	5,248,633.91	-	-
5021103000	Professional Services	5021103000	R&D	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	22,690,416.68	22,690,416.68	-	-
5060405003	Various ICT Equipment & Software Subscription	5060405003	R&D	Public Bidding	Jan - Mar 2023	Jan - Mar 2023	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	20,694,791.68	-	20,694,791.68	-
5020500000	Communication Expenses	5020500000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	191,979.17	191,979.17	-	-
5029900000	Other MOOE	5029900000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	250,000.00	250,000.00	-	-
5020700000	Survey and Research Expenses	5020700000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	200,000.00	200,000.00	-	-
5020201000	Workshop and Training Expenses	5020201000	R&D	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	7,076,927.09	7,076,927.09	-	-
5021100000	Other Professional Services	5021100000	R&D	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Jan - Mar 2023	n/a	Jan - Mar 2023	Jan - Mar 2023	Foreign Assisted Projects Fund (02000000)	61,910,077.09	61,910,077.09	-	-
										119,944,299.56	99,249,507.88	20,694,791.68	

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