

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100



PAGASA
Indicative
Annual Procurement Plan
FY 2023

PAGASA Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	MAIN & NCR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	3,835,658.19	3,835,658.19	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	MAIN & NCR	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	11,503,590.41	11,503,590.41	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	NL-PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	428,306.51	428,306.51	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	NL-PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	541,145.00	541,145.00	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	SL-PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	986,361.15	986,361.15	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	SL-PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,116,803.80	1,116,803.80	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	V-PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	326,978.58	326,978.58	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	V-PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	-	-	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	5020301000	M-PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	370,024.80	370,024.80	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	5020301000	M-PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	979,715.00	979,715.00	-	-
5020309000	Gasoline and various POL Products	5020309000	MAIN & PRSD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	10,501,000.00	10,501,000.00	-	-
5020309000	Gasoline and various POL Products	5020309000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	-
5020301000	Other various Supplies and Materials Expenses	5020301000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	15,946,416.79	15,946,416.79	-	-
5020301000	Supply and Delivery of 700pcs. Radiosonde Transmitter - Graw Met. DFM-06 with Free Met Balloons	5020301000	PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	11,900,000.00	11,900,000.00	-	-
5020301000	Supply and Delivery of 5000pcs. Radiosonde Transmitter METEOMODEM with Free Met Balloons	5020301000	PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	85,000,000.00	85,000,000.00	-	-
5020301000	Supply and Delivery of 1050pcs. Radiosonde Transmitter Vaisala RS41-SG with Free Met Balloons	5020301000	PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	17,850,000.00	17,850,000.00	-	-

4/21

4/21

5020101000 / 5020102000	Various Travel Expenses	5020101000 / 5020102000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	13,528,000.00	13,528,000.00	-	-
5020101000 / 5020102000	Various purchases of airline tickets	5020101000 / 5020102000	MAIN & PRSD	Direct Retail Purchase of PCL and Airline Tickets (Sec. 53.14)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	-	-
5020202000	Various Training & Scholarship Expenses	5020202000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	12,948,000.00	12,948,000.00	-	-
5020400000	Various Utility Expenses	5020400000	MAIN & PRSD	Direct Contracting (Sec. 50)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	40,013,000.00	40,013,000.00	-	-
5020501000	Various Postage & Courier Expenses	5020501000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,360,000.00	2,360,000.00	-	-
5020502000	Various Telephone Expenses	5020502000	MAIN & PRSD	Direct Contracting (Sec. 50)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	11,515,000.00	11,515,000.00	-	-
5020500000	Various Mobile expenses (prepaid cards)	5020500000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	-	-
5020500000	Various Mobile expenses (pocket wifi, cellphone, etc.)	5020500000	MAIN & PRSD	Shopping - Others	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,690,000.00	1,690,000.00	-	-
5020503000	Various Internet Subscription/Cable, Satellite, Telegraph and Radio	5020503000	MAIN & PRSD	Renewal of Contract per Appendix 21 (WETI)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	28,000,000.00	28,000,000.00	-	-
5021003000	Various Extraordinary and Miscellaneous Expenses	5021003000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	136,000.00	136,000.00	-	-
5021199000	Various Professional Services	5021199000	MAIN & PRSD	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	21,516,000.00	21,516,000.00	-	-
5021203000 / 5020301000	General Services (Security Services)	5021203000 / 5020301000	MAIN & PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	32,384,000.00	32,384,000.00	-	-
5021202000	General Services (Janitorial Services)	5021202000	MAIN & PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	15,180,000.00	15,180,000.00	-	-
5021304000	Various Repair & Maintenance of Building & Other Structures	5021304000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	22,580,000.00	22,580,000.00	-	-
5021305002 / 5021305003 / 5021305014 / 5021305099	Various Repair & Maintenance of Office Equipment, ICT equipment, Technical & Scientific Equipment and Other Machinery and Equipment	5021305002 / 5021305003 / 5021305014 / 5021305099	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	32,919,385.60	32,919,385.60	-	-
5021305014	Comprehensive One (1) Year Quarterly Maintenance of Twelve (12) High-Frequency CODAR Radars	5021305014	PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	21,711,614.40	21,711,614.40	-	-
5021306001	Various Repair & Maintenance of Motor Vehicles	5021306001	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	9,892,000.00	9,892,000.00	-	-
5021307000	Various Repair & Maintenance of Furnitures and Fixtures	5021307000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,360,000.00	1,360,000.00	-	-
5021501001 / 5021502000 / 5021503000	Various Taxes, Insurance Premiums and Other Fees	5021501001 / 5021502000 / 5021503000	MAIN & PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	34,617,000.00	34,617,000.00	-	-
5029901000	Various Advertising Expenses	5029901000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	-

fs

ent

5029902000	Various Printing and Publication Expenses	5029902000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,207,000.00	1,207,000.00	-	-
5029903000	Various Representation Expenses	5029903000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	2,058,000.00	2,058,000.00	-	-
5029904000	Various Transportation and Delivery Expenses	5029904000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	-
5029905000	Various Rent/Lease Expenses	5029905000	MAIN & PRSD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	3,427,415.41	3,427,415.41	-	-
5029905004	Rental of photocopying machine	5029905004	MAIN & PRSD	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	1,457,280.00	1,457,280.00	-	-
5029905004	Elevator	5029905004	MAIN	Public Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Regular Agency Fund (01000000)	496,304.59	496,304.59	-	-
5029906000	Various Membership Dues and Contributions to Organizations	5029906000	MAIN & PRSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
5029907001	Various Subscription Expenses	5029907001	MAIN & PRSD	Direct Contracting (Sec. 50)	n/a	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	-
5029900000	Various Other MOOE	5029900000	MAIN & PRSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec 2023	n/a	Jan-Dec 2023	Jan-Dec 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	-

490,304,000.00 490,304,000.00

Prepared by:

Eleonor D. Tobias
Eleonor D. Tobias
Administrative Officer

Submitted by:

Ma. Annalyn S. Nolasco
Ma. Annalyn S. Nolasco
Head, BAC Secretariat

Recommended by:

Bonifacio G. Pajuelo
Bonifacio G. Pajuelo, Ph.D.
Chairperson, PAGASA-BAC

Approved by:

Vicente S. Malano
Vicente S. Malano, Ph.D.
Administrator/Head of the Procuring Entity