

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

The logo of PAGASA is a stylized four-petaled flower or star shape. Each petal is a circle divided into two halves by a vertical line. The top-left and bottom-right petals are light blue, while the top-right and bottom-left petals are light grey. The word "PAGASA" is written in a bold, blue, sans-serif font across the center of the logo.

PAGASA
Annual Procurement Plan
FY 2021

PAGASA Annual Procurement Plan for FY 2021 (as of 31 January 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2000002000000000	Supply, Delivery, Installation, Testing, Training and Commissioning of 37 Automatic Weather Stations (AWS)	ETSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	44,728,000.00	-	44,728,000.00	-
2000002000011000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for PAGASA Regional Services Office: Tuguegarao, Legaspi, Mactan, Molugan	ETSD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	39,900,000.00	-	39,900,000.00	-
2000002000010000	Supply and Delivery of 1 lot Desktop Computers and Laptop	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	35,004,000.00	-	35,004,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
2000002000010000	Supply and Delivery of 1 lot external computer peripherals	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	4,729,000.00	1,113,000.00	3,616,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
2000002000011000	Consultancy / Program Development for Automatic Weather Station Display	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	6,500,000.00	-	6,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
2000002000011000	Consultancy / Program Development for RADAR Display	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	6,500,000.00	-	6,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
2000002000010000	Supply and Delivery of 1 lot Computer Software	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,500,000.00	-	2,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
2000001000003000	Provision of 200Mbps Internet Access Service for PAGASA CO & Science Garden Office Modules	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,898,560.00	2,898,560.00	-	-
3103001000010000	Comprehensive One-year Quarterly Maintenance for the three (3) Vaisala C-Band Weather Radars	ETSD	YES	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	16,997,751.99	16,997,751.99	-	-

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200000100003000	Subscription Services	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	23,913,536.21	23,913,536.21	-	-
200000100003000	JICA C-BAND SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,572,742.50	1,572,742.50	-	-
200000100003000	KU Band VSAT Satellite Transponder with FOC backhaul	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	3,323,218.32	3,323,218.32	-	-
200000100003000	C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	4,088,381.52	4,088,381.52	-	-
200000100003000	Comclark (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,861,988.00	2,861,988.00	-	-
200000100003000	Innove Communications Inc.	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,321,823.35	2,321,823.35	-	-
200000100003000	Bayan Telecommunications Inc. (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	7,362,500.00	7,362,500.00	-	-
200000100003000	PregINET	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	462,882.52	462,882.52	-	-
200000100003000	Web Hosting (SMS Global Tech)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,920,000.00	1,920,000.00	-	-
318180100003000	Supply and Delivery of 500 pcs Radiosonde Transmitters Grawmet with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	8,500,000.00	8,500,000.00	-	-
318180100003000	Supply and Delivery of 850 pcs Radiosonde Transmitters Vaisala with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	14,450,000.00	14,450,000.00	-	-
318180100003000	Supply and Delivery of 3,900 pcs Radiosonde Transmitters Lockheed Martin with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	66,300,000.00	66,300,000.00	-	-

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100000100001000	Outsourcing of Job Orders and Contract of Service Requirement for FY 2021	AD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	45,000,000.00	45,000,000.00	-	-
10000100001000	Rental of 33 units Photocopying Machines	AD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,140,000.00	1,140,000.00	-	-
310300200011000	Supply, Delivery, Installation, Integration, Testing and Commissioning of various servers and softwares for Harmonization of PAGASA Geographical Information System (GIS)-Based Products and Services	RDTD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	36,300,000.00	-	36,300,000.00	-
311300100001000	Extended Annual Warranty for PAGASA (HPC System: Jan-Dec 2021	RDTD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	6,680,000.00	6,680,000.00	-	-
310300200012000	Supply, Delivery and testing of ICT equipment and peripherals.	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,229,000.00	-	5,229,000.00	-
310300200012000	Development of Research and Development Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,420,000.00	-	1,420,000.00	-
310300200013000	Development of Research and Development Information System Storage Expansion	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,219,000.00	-	1,219,000.00	-
310300200014000	Expansion of Library Holdings and Development of Training Management Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,242,000.00	-	1,242,000.00	-

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310100200015000	Development of Numerical Modelling Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	530,000.00	-	530,000.00	-
310100200016000	Development of Hydromet Tropical Met and Instruments Research Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	500,000.00	-	500,000.00	-
310100200017000	Development of Astronomical Archive Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	318,000.00	-	318,000.00	-
310100200008000	Weather Division Internet Bandwidth Upgrade (ISP's)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,800,000.00	1,800,000.00	-	-
310100200009000	Software Subscription on Anti-Virus / Firewall	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	3,000,000.00	3,000,000.00	-	-
310100200008000	Subscription on Data Analytics	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,000,000.00	5,000,000.00	-	-
310100200009000	Supply, Delivery, Training, Installation, Testing and Commissioning of Data Processing System Conforming to Aviation Protocol	WD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	22,500,000.00	-	22,500,000.00	-
310100200009000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Weather Analysis and Visualization Tools (AWIPS II)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	75,000,000.00	-	75,000,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200000000	Supply, Delivery, Training, Installation, Testing and Commissioning of Digital HF Radio Data Collection System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	44,400,000.00	-	44,400,000.00	-
310100200011000	Supply, Delivery, Installation, Integration, Testing, Training and Commissioning of various servers and software for Digital Tape Library for Long-Term Data Storage	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	107,000,000.00	-	107,000,000.00	-
310+314010020000000	Supply, Delivery, Training, Installation, Testing and Commissioning of Distributed Storage	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	35,000,000.00	-	35,000,000.00	-
310100200000000	Supply, Delivery, Training, Installation, Testing and Commissioning of Cyber Security Facility	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	20,000,000.00	-	20,000,000.00	-
310100200000000	SDDC for NLPRSD and SLPRSD Weather Forecasting Units	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	30,000,000.00	-	30,000,000.00	-
310100200000000	Supply, Delivery, Training, Installation, Testing and Commissioning of Computer System Facilities Upgrade	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,000,000.00	-	6,000,000.00	-
310100200000000	Supply, Delivery, Training, Installation, Testing and Commissioning of Improved Collaboration Information System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	15,000,000.00	-	15,000,000.00	-


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3101002000000000	Various IT Training: Cyber Security, Data Science, Data Visualization, Digital Marketing for Social	WD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000,000.00	4,000,000.00	-	-
3101002000000000	Supply and Delivery of various Office Productivity equipment and software	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	-	-
3101002000000000	IT Consultancy Services for the Development of Advanced Forecasting Tools using Machine Learning	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,000,000.00	5,000,000.00	-	-
3101002000000000	Social Media Integration	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	-	-
3102002000004000	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	HMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	51,047,000.00	-	51,047,000.00	-

794,016,848.20 207,792,848.20 586,224,000.00

474,569,848.20 196,792,848.20 277,777,000.00 *Total Amount to be undertaken through EPA*

Prepared by:

Eleonor D. Tobias
Administrative Officer

Submitted by:

Remia D. Paulo
Head, BAC Secretariat

Recommended by:

Landrico U. Dalida, Jr., Ph.D.
Chairperson, PAGASA-BAC for Goods and Consulting Services

Approved by:

Vicente B. Malano, Ph.D.
Administrator/Head of the Procuring Entity

Noted by:

Ma. Annelyn S. Nolasco
Chief, Procurement Unit


Edna L. Juanillo
Chairperson, PAGASA-BAC for Infrastructure Projects