

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100



PAGASA

Indicative

Annual Procurement Plan

~FY 2019~

PAGASA Indicative FY 2019 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WEATHER AND CLIMATE FORECASTING AND WARNING												
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for NCR Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	14,000,000.00	-	14,000,000.00	
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Quirino Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Apayao Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Kalibo Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Kalbayog Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for Isabela Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	
1060401000	Design and Build Scheme for the Establishment of Weather and Climate Forecasting and Warning Center for La Carlota Synoptic Station	PRSD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	3,500,000.00	-	3,500,000.00	
LOCALLY FUNDED PROJECTS												
-	PUMIS Storage								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of PAGASA Meteorological Information System (PAGASA-MIS) Storage Expansion	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	102,700,000.00	7,987,000.00	94,713,000.00	

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-	PAGASA MIS APM								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of PAGASA Meteorological information System (PAGASA-MIS) Application Performance Management with secure Edge Connectivity	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	66,700,000.00	30,000,000.00	36,700,000.00	-
-	IDENTITY ACCESS MANAGEMENT								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of Identity and access Mangement With Active Directory for Database Management System	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	34,000,000.00	13,000,000.00	21,000,000.00	-
-	PROVIDING HIGH RESOLUTION								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply and Delivery of the High-Performance Computing "HPC" Machine (upgrade for the existing CAD Cluster with 480 Cores) Upgrade of Cluster Data Storage	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	52,013,000.00	1,023,000.00	50,990,000.00	-
-	Improved Data Analytics on Weather Forecasting								-	-	-	
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Big Data System	WD	Competitive Bidding	10/16/2018	11/5/2018	11/8/2018	11/9/2018	GoP	27,000,000.00	-	27,000,000.00	Improved Data Analytics on Weather Forecasting
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Advance Data Analytics System	WD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	43,000,000.00	-	43,000,000.00	Improved Data Analytics on Weather Forecasting
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of 3D/4D Visualization System	WD	Competitive Bidding	10/16/2018	11/5/2018	11/8/2018	11/9/2018	GoP	25,000,000.00	-	25,000,000.00	Improved Data Analytics on Weather Forecasting
1060507000	Supply, Delivery, Installation, Testing, Training and Commissioning of Digital HF Radio Data Collection system	WD	Competitive Bidding	10/16/2018	11/5/2018	11/8/2018	11/9/2018	GoP	60,000,000.00	-	60,000,000.00	Improved Data Analytics on Weather Forecasting
1080102000	Supply and Delivery of 3-year Security Subscription License (Security License Software)	WD	Competitive Bidding	10/16/2018	11/5/2018	11/8/2018	11/9/2018	GoP	3,000,000.00	-	3,000,000.00	Improved Data Analytics on Weather Forecasting

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REGIONAL INSTRUMENT CENTER													
1060401000 1060701000	Waterproofing, repair, design and build of divider inside the building of IRDU (RIC Manila) for ISO 17025 requirement	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	1,660,000.00	-	1,660,000.00	Research on AGAS	
1060401000 1060701000	Design and Build Scheme for the Establishment of Local Instrument Center in Davao PAGASA Field Office (Extension Building)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	2,860,000.00	-	2,860,000.00	Research on AGAS	
1060401000 1060701000	Design and Build Scheme for the Establishment of Local Instrument Center in Tuguegarao PAGASA Field Office (New Building)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	2,860,000.00	-	2,860,000.00	Research on AGAS	
1060401000 1060701000	Design and Build Scheme for the Establishment of Local Instrument Center in Cebu PAGASA Field Office (Extension Building)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	2,860,000.00	-	2,860,000.00	Research on AGAS	
1060502000	Supply, Delivery, Installation, Testing and Commissioning of Various Office Equipment (Manila, Davao, Tuguegarao, Cebu)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	910,000.00	-	910,000.00	Research on AGAS	
1060503000	Supply, Delivery, Installation, Testing and Commissioning of Various ICT Equipment (Manila, Davao, Tuguegarao, Cebu)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	1,381,000.00	-	1,381,000.00	Research on AGAS	
1060514000	Supply, Delivery, Installation, Testing and Commissioning of Various Technical and Scientific Equipment (Manila, Davao, Tuguegarao, Cebu)	RDTD	Competitive Bidding	11/6/2018	11/26/2018	11/29/2018	11/30/2018	GoP	77,469,000.00	-	77,469,000.00	Research on AGAS	
OFFICE PRODUCTIVITY - MITHI ICT 2019													
1060503000	Supply and Delivery of various Desktop and Laptop	ETSD	Competitive Bidding	10/17/2018	11/6/2018	11/9/2018	11/10/2018	GoP	18,400,000.00	-	18,400,000.00	-	
1060503000	Supply, Delivery, Installation and Testing of Virtual Desktop Infrastructure with Active Directory	ETSD	Competitive Bidding	-	-	-	-	GoP	30,000,000.00	-	30,000,000.00	Office Productivity - MITHI-ICT 2019	

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1060503000 5020399000	Supply and Delivery of various ICT Equipment and peripherals	ETSD	Competitive Bidding					GoP	2,625,000.00	660,000.00	1,965,000.00	-
1060507000	Supply, Delivery, Installation, Testing and Commissioning of Core Network for PAGASA	ETSD	Competitive Bidding	-	-	-	-	GoP	16,728,000.00	-	16,728,000.00	Office Productivity - MITHI-ICT 2019
1060306000	Supply and Delivery of various Printing and Communication Equipment	ETSD	Competitive Bidding					GoP	1,942,000.00	80,000.00	1,862,000.00	-
1060507000	Supply, Delivery, Installation, Testing and Commissioning of PAGASA Wireless Local Area Network	ETSD	Competitive Bidding					GoP	9,270,000.00	-	9,270,000.00	-
1080102000	Supply and Delivery of various Computer Software	ETSD	Competitive Bidding	11/12/2018	12/2/2018	12/5/2018	12/6/2018	GoP	2,060,000.00	-	2,060,000.00	Office Productivity - MITHI-ICT 2019
1060507000	Supply and Delivery of Biometric	ETSD	NP-53.9 - Small Value Procurement	12/3/2018	12/23/2018	12/26/2018	12/27/2018	GoP	400,000.00	-	400,000.00	Office Productivity - MITHI-ICT 2019
MOOE												
COMMON-USE OFFICE SUPPLIES AND EQUIPMENT												
5020301000	Common-Use Office Supplies and Equipment (available at PS)	MAIN & NCR	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	2,133,463.13	2,133,463.13	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	MAIN & NCR	Shopping / SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	19,889,526.70	19,889,526.70	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	NL PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	360,293.10	360,293.10	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	NL PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	1,137,890.00	1,137,890.00	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	SL PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	639,188.60	639,188.60	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	SL PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	4,182,749.80	4,182,749.80	-	-

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5020301000	Common-Use Office Supplies and Equipment (available at PS)	V PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	126,550.31	126,550.31	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	V PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	2,371,210.00	2,371,210.00	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	M PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	612,343.38	612,343.38	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	M PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	2,350,884.00	2,350,884.00	-	-
OTHER CATEGORIES												
5020399000	Supply and Delivery of 4200 pcs Radiosonde Transmitters Lockheed with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	71,400,000.00	71,400,000.00	-	-
5020399000	Supply and Delivery of 1400 pcs Radiosonde Transmitters Valsala with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	23,800,000.00	23,800,000.00	-	-
5020399000	Supply and Delivery of 700 pcs Radiosonde Transmitters Graw Met with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	11,900,000.00	11,900,000.00	-	-
5020399000	Extended Warranty/Support Services for Hydromet Decision Support System (HDSS) and Mesoscale Decision Support System (MDSS) (May 1, 2019 to April 30, 2020)	MAIN & NCR	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	10,643,031.50	10,643,031.50	-	Contract for May 1, 2019 to April 30, 2020
5021202000	Provision of Janitorial Manpower for FY 2019-2020	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	15,000,000.00	15,000,000.00	-	Janitorial Services
5021203000	Provision of Qualified Private Security Guards complete with Firearms, Equipment, Uniforms and other required Security Services for FY 2019-2020	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	30,000,000.00	30,000,000.00	-	Security Services
5029901000	Various Advertising	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	170,000.00	170,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5021502000	Fidelity Bond of various employees	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	193,000.00	193,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020503000	Various Internet Subscription	MAIN & NCR and PRSD's	Competitive Bidding	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	13,359,274.00	13,359,274.00	-	Procurement of Goods will be on a "Need to Procure" Basis
5020504000	Various Cable / Satellite / Telegraphic and Radio Expense	MAIN & NCR and PRSD's	Competitive Bidding	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	4,889,000.00	4,889,000.00	-	-

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5020504000	Subscription of KU Band VSAT Satellite Transponder Services and Aggregate Bandwidth for Backhaul Connectivity - January 1, 2019 to Dec. 31, 2019	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	2,098,714.32	2,098,714.32	-	January 1 to December 31, 2019
5020504000	Subscription of JICA C Band SCPC VSAT Satellite Transponder	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	1,797,420.00	1,797,420.00	-	-
5020504000	Subscription of C Band SCPC VSAT Satellite Transponder (Quezon-Palawan, Tapanan, Busuanga)	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	4,525,591.68	4,525,591.68	-	-
5021003000	Various Extra Ordinary Expenses	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	118,000.00	118,000.00	-	-
5020502002	Various Telephone Services - Landline	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	12,001,000.00	12,001,000.00	-	-
5020502001	Various Mobile Postpaid Plans	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	3,494,000.00	3,494,000.00	-	-
5020502001	Supply and Delivery of various Prepaid Cards	MAIN & NCR and PRSD's	Shopping	JAN/MAR/ JUN/SEPT	N/A	JAN/MAR/ JUN/SEPT	JAN/MAR/ JUN/SEPT	GoP	2,200,000.00	2,200,000.00	-	Quarterly Cellcards
5021503000	Various Insurance for Building, Vehicles and Equipment	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	17,959,000.00	17,959,000.00	-	Insurance of various Building, Equipment and Vehicles
5020501000	Various Postage / Courier / Mailing Services	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	1,898,000.00	1,898,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020501000	Metered loading of stamps for electronic mailing	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	480,000.00	480,000.00	-	Load for electronic mailing
5029902000	Various Printing and Publication	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	807,000.00	807,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5029902000	Printing of Annual Reports	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	4/8/2019	N/A	4/26/2019	4/26/2019	GoP	400,000.00	400,000.00	-	2019 Annual Report
5029903000	Various Representation Expense (Meals / Snacks)	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	2,056,000.00	2,056,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5029904000	Various Transportation and Delivery (including Hauling)	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	1,000,000.00	1,000,000.00	-	-
5021501001	Various Taxes, Duties and Licenses	MAIN & NCR and PRSD's	NP - A to A	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	18,005,000.00	18,005,000.00	-	-
5029906000	Various Membership Dues and Contribution	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	50,000.00	50,000.00	0.00	-
5021199000	Various Professional Services	MAIN & NCR and PRSD's	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	18,460,000.00	18,460,000.00	0.00	-

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502199000	Consultancy Services for RDTD ISO/IEC 17025:2017	MAIN & NCR	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/30/2018	1/31/2018	GoP	300,000.00	300,000.00	0.00	-
502199000	Consultancy Services for WD ISO 9001:2015 (Migration 2015 version)	MAIN & NCR	NP-53.9 - Small Value Procurement	7/2/2019	N/A	7/25/2018	7/26/2018	GoP	100,000.00	100,000.00	0.00	-
5029905001	Various Rental of Buildings	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	32,000.00	32,000.00	0.00	-
5029905002	Various Rental of Land	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	251,000.00	251,000.00	0.00	-
5029905003	Various Rental of Vehicles	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	400,000.00	400,000.00	0.00	-
5029905004	Various Rental of Equipments	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	560,000.00	560,000.00	0.00	Procurement of Services will be on a "Need to Procure" Basis
5029905004	Rental of 33 units of Photo copying Machine	MAIN & NCR	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	1,140,000.00	1,140,000.00	0.00	Renewal of Contract
5029907000	Various Subscription	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	120,000.00	120,000.00	0.00	Procurement of Services will be on a "Need to Procure" Basis
5029907000	Subscription of various Daily Newspapers for CY 2019	MAIN & NCR	NP-53.9 - Small Value Procurement	12/17/2018	N/A	1/3/2019	1/3/2019	GoP	150,000.00	150,000.00	0.00	-
5029907000	Subscription of various Astronomy Magazines for CY 2019	MAIN & NCR	NP-53.9 - Small Value Procurement	12/17/2018	N/A	6/4/2019	6/4/2019	GoP	30,000.00	30,000.00	0.00	Astronomical Subscription
5020201000	Various Trainings	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	13,433,000.00	13,433,000.00	0.00	-
5020101000	Various Local Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	16,259,000.00	16,259,000.00	0.00	Procurement of Services will be on a "Need to Procure" Basis
5020102000	Various Foreign Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	4,443,000.00	4,443,000.00	0.00	Procurement of Services will be on a "Need to Procure" Basis
5021309002	Various Repair & Maintenance for Buildings	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	8,098,000.00	8,098,000.00	0.00	-
5021304007	Various Repair & Maintenance for Other Structures	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	10,658,000.00	10,658,000.00	0.00	-
5021305002	Various Repair & Maintenance for Office Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	8,971,000.00	8,971,000.00	0.00	-
5021305003	Various Repair & Maintenance for ICT Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	9,930,000.00	9,930,000.00	0.00	-

for est.

PAGASA Indicative FY 2019 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305007	Various Repair & Maintenance for Communication Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	7,406,000.00	7,406,000.00	0.00	
5021305014	Various Repair & Maintenance for Technical and Scientific Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	14,148,000.00	14,148,000.00	0.00	
5021305099	Various Repair & Maintenance for Other Machinery and Equipment	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	4,188,000.00	4,188,000.00	0.00	
5021306001	Various Repair & Maintenance for Motor Vehicles	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	8,045,000.00	8,045,000.00	0.00	
5021307000	Various Repair & Maintenance for Furniture and Fixtures	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	264,000.00	264,000.00	0.00	
									<u>1,031,272,130.52</u>	<u>464,184,130.52</u>	<u>567,088,000.00</u>	

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