

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcsa.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DOSt-PAGASA	Agency Code/UCS: Q14	Contact Person: Denisck M. Quiba
Region: X-Morato Oriental	Organization Type: National Government Agency (NGA)	Position: Weather Facilities Specialist I
Address: PAGASA Mabugay, El Salvador		E-mail: denisck.m.quiba@psd.dost.gov.ph
Misamis Oriental		Telephone/Mobile Nos: 9307160389

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																						
ALCOHOL OR ACETONE BASED ANTISEPTICS																						
1	I2191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	50	0	0	50	2,392.50	0	0	0	0	0.00	0	0	0	0.00	0	0	50	47.85	2,392.50
2	I2191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	0	0	10	3,305.50	0	0	0	0	0.00	0	0	0	0.00	0	0	10	330.55	3,305.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
3	60121412-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	20	0	0	20	658.20	0	0	0	0	0.00	0	0	20	658.20	0	0	40	32.91	1,316.40
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	20	0	0	20	727.20	0	0	0	0	0.00	0	0	20	727.20	0	0	40	36.36	1,454.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	20	0	0	20	89.40	0	0	0	0	0.00	0	0	20	89.40	0	0	40	4.47	178.80
6	60121524-SF-G01	SIGN PEN, Black, liquid or gel	piece	50	0	0	50	1,110.00	0	0	0	0	0.00	0	0	50	1,110.00	0	0	100	22.20	2,220.00
7	60121524-SF-G02	SIGN PEN, Blue, liquid or gel	piece	200	0	0	200	4,440.00	0	0	0	0	0.00	0	0	200	4,440.00	0	0	400	22.20	8,880.00
8	60121524-SF-G03	SIGN PEN, Red, liquid or gel	piece	20	0	0	20	444.00	0	0	0	0	0.00	0	0	20	444.00	0	0	40	22.20	888.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
10	45215317-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	23,623.40	0.00	
11	45111629-FH1-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	18,568.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																						
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	40	0	0	40	819.60	0	0	0	0	0.00	0	0	40	819.60	0	0	80	20.49	1,639.20
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	40	0	0	40	733.60	0	0	0	0	0.00	0	0	40	733.60	0	0	80	18.34	1,467.20
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	30	0	0	30	2,886.00	0	0	0	0	0.00	0	0	30	2,886.00	0	0	60	96.20	5,772.00
CLEANING EQUIPMENT AND SUPPLIES																						
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	50	0	0	50	4,082.00	0	0	0	0	0.00	50	0	50	4,082.00	0	0	100	81.64	8,164.00
16	47131804-BR-S01	BROOM, Soft (Wale Tambu)	piece	30	0	0	30	4,087.20	0	0	0	0	0.00	30	0	30	4,087.20	0	0	60	136.24	8,174.40
17	47131604-BR-T01	BROOM, Stick (Wale Ting-Ting)	piece	30	0	0	30	683.40	0	0	0	0	0.00	30	0	30	683.40	0	0	60	22.76	1,366.80
18	47131229-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1,000mL	bottle	100	0	0	100	4,160.00	0	0	0	0	0.00	100	0	100	4,160.00	0	0	200	41.60	8,320.00
19	47131807-CL-P01	CLEANER, Scouring Powder, 350g	can	50	0	0	50	1,196.00	0	0	0	0	0.00	50	0	50	1,196.00	0	0	100	23.92	2,392.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q3	Q1 AMOUNT	April	May	June	Q2	Q3 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
20	47131811-DE-002	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	50	0	0	50	2,704.00	0	0	0	0	0.00	50	0	0	0	50	0	0	0	0	0.00	100	54.05	5,405.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	60	0	0	60	8,393.40	0	0	0	0	0.00	60	0	0	0	8,393.40	0	0	0	0	0.00	120	139.89	16,786.80
23	47131801-DU-P01	DUST PAN, rigid non-breakable plastic	piece	30	0	0	30	829.20	0	0	0	0	0.00	30	0	0	0	829.20	0	0	0	0	0.00	60	27.64	1,658.40
24	47131802-PW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	399.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	30	0	0	30	1,288.50	0	0	0	0	0.00	30	0	0	0	1,288.50	0	0	0	0	0.00	60	42.95	2,577.00
27	47121704-HP-S01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-HP-H02	MOP HANDLE, heavy duty	piece	70	0	0	70	8,736.00	0	0	0	0	0.00	70	0	0	0.00	0	0	0	0	0.00	70	124.00	8,736.00	
29	47131619-HP-R01	MOP HEAD, made of rayon	piece	70	0	0	70	8,575.70	0	0	0	0	0.00	70	0	0	0.00	0	0	0	0	0.00	70	122.51	8,575.70	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	100	0	0	100	5,314.00	0	0	0	0	0.00	100	0	0	0	5,314.00	0	0	0	0	0.00	200	53.14	10,678.00
31	47131602-SC-H01	SCOURING PAD, 5 pieces per pack	pack	50	0	0	50	2,896.50	0	0	0	0	0.00	50	0	0	0	2,896.50	0	0	0	0	0.00	100	57.93	5,793.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	200	0	0	200	28,808.00	0	0	0	0	0.00	200	0	0	0	200	0	0	0	0	0.00	400	144.04	57,616.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	30	0	0	30	957.30	0	0	0	0	0.00	30	0	0	0	957.30	0	0	0	0	0.00	60	31.91	1,914.60
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-ST-P01	INK, for stamp pad, 50ml.	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
CONSUMER ELECTRONICS																										
35	S2161935-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,139.16	0.00	
FACE MASK																										
36	42131713-9H-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	969.08	0.00	
38	13111201-CP-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CT-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	10	0	0	50	14,242.00	0	0	0	0.00	0	0	0	0	0.00	50	284.94	14,242.00	
FURNITURE AND FURNISHINGS																										
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TH-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TH-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	10	0	0	10	11,096.00	0	0	0	0.00	0	0	0	0	0.00	10	1,109.60	11,096.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	768.55	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
S1	43211297-OSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
S2	43211297-OSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
S3	43201827-HD-K02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00	
S4	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
55	43211503-LA-P02	LAPTOP, Lightweight	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,800.00	0.00	
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149.76	0.00	
57	432112102-PR-C02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,100.97	0.00	
58	432112102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,189.92	0.00	
59	432112105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																							
60	J9101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0	100	0	0	100	7,561.00	0	0	0	0	0	0	100	75.61	7,561.00
61	J9101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																							
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	30	0	0	30	2,121.60	0	0	0	0	0	0	0	0	0	0	0	0	30	70.72	2,121.60
63	31151804-SVH-H01	STAPLE WIRE, heavy duty (binder type), 23/13	bush	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.55	0.00
64	31151804-SVH-S01	STAPLE WIRE, standard	bush	30	0	0	30	712.80	0	0	0	0	0	0	0	0	0	0	0	0	30	23.76	712.80
65	31201502-TA-E01	TAPE, electrical	roll	50	0	0	50	972.50	0	0	0	0	0	0	0	0	0	0	0	50	19.45	972.50	
66	31201503-TA-H01	TAPE, masking, 24mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61.88	0.00
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121.16	0.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.36	0.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	200	0	0	200	2,238.00	0	0	0	0	0	0	0	0	0	0	0	0	200	11.18	2,236.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.57	0.00
71	31151502-TVW-P01	TWINE, plastic	roll	50	0	0	50	3,331.00	0	0	0	0	0	0	0	0	0	0	0	50	66.62	3,331.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																							
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	30	0	0	30	499.20	0	0	0	0	0	0	0	0	0	0	0	30	16.64	499.20	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	10	0	0	10	148.20	0	0	0	0	0	0	0	0	0	0	0	10	14.82	148.20	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	25	0	0	25	824.25	0	0	0	0	0	0	0	0	0	0	0	25	32.57	824.25	
77	44122105-BP-C01	CLIP, backfold, 19mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.72	0.00
78	44122105-BP-C02	CLIP, backfold, 25mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.75	0.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25.56	0.00
80	44122105-BP-C04	CLIP, backfold, 50mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56.04	0.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	100	0	0	100	1,153.00	0	0	0	0	0	0	0	0	0	0	0	100	11.53	1,153.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.20	0.00
84	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68.64	0.00
85	44101262-DS-H01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	453.95	0.00
86	44121505-EN-O01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	5	0	5	3,822.00	0	0	0	0	0	0	0	0	0	0	0	10	764.40	7,644.00	
87	44121505-EN-O02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	5	0	5	4,903.60	0	0	0	0	0	0	0	0	0	0	0	15	980.72	14,710.00	
88	44121505-EN-N01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	5	0	5	3,692.00	0	0	0	0	0	0	0	0	0	0	0	15	736.40	7,394.00	
89	44121505-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.49	0.00
90	44121505-EM-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	5	0	5	2,182.60	0	0	0	0	0	0	0	0	0	0	0	5	432.52	2,162.60	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	488.80	0.00
92	44111812-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.41	0.00
93	44101714-PX-H01	FACSIMILE MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,642.00	0.00
94	44122115-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	27	0	27	2,595.28	0	0	0	0	0	0	0	0	0	0	0	27	94.64	2,555.28	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	85.20	0.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	11.13	0.00	
97	44122015-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	278.40	0.00	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	187.54	0.00	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	238.57	0.00	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	20	0	20	5,782.40	0	0	0	0.00	0	0	0.00	0	0	0	0.00	20	289.12	5,782.40	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	30	0	30	9,997.80	0	0	0	0.00	0	0	0.00	0	0	0	0.00	30	333.26	9,997.80	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	63.11	0.00	
106	44111515-PF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	41.60	0.00	
107	44122716-MA-P01	MARKER, fluorescent, 3 colors per set	set	0	30	0	30	1,099.80	0	0	0	0.00	0	0	0.00	0	0	0	0.00	30	36.66	1,099.80	
108	44122708-PP-B01	MARKER, Permanent, Black	piece	0	200	0	200	1,494.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	200	7.47	1,494.00	
109	44122708-PP-B02	MARKER, Permanent, Blue	piece	0	200	0	200	1,494.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	200	7.47	1,494.00	
110	44122708-PP-B03	MARKER, Permanent, Red	piece	0	200	0	200	1,494.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	200	7.47	1,494.00	
111	44122708-PW-B01	MARKER, Whiteboard, Black	piece	0	200	0	200	1,939.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	200	9.65	1,939.00	
112	44122708-PW-B02	MARKER, Whiteboard, Blue	piece	0	200	0	200	1,939.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	200	9.65	1,939.00	
113	44122708-PW-B03	MARKER, Whiteboard, Red	piece	0	200	0	200	1,939.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	200	9.65	1,939.00	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	bndl	0	50	0	50	441.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	50	8.82	441.00	
115	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	50	0	50	689.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	50	13.78	689.00	
116	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	9,297.60	0.00	
117	44122706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	50	0	0	50	1,039.50	0	0	0	0.00	0	0	0.00	0	0	0	0.00	50	20.79	1,039.50	
118	44122619-PS-H01	PENCIL, SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	5	0	5	754.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	5	158.80	754.00	
120	44122037-RB-P10	RING BINDER, plastic, 12 mm, 10 pieces per bundle	bundle	0	6	0	6	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 150g	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	135.20	0.00	
122	44122905-SP-P01	STAMP PAD, felt	piece	0	20	0	20	798.49	0	0	0	0.00	0	0	0.00	0	0	0	0.00	20	39.92	798.49	
123	44122618-SS-501	SCISSORS, symmetrical or asymmetrical	pair	0	6	0	6	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	33.37	0.00	
124	44122615-ST-501	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	145.60	0.00	
125	44122615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	888.16	0.00	
126	44122613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	27.87	0.00	
127	44122605-TD-T01	TAPE DISPENSER, table top	piece	0	3	0	3	218.40	0	0	0	0.00	0	0	0.00	0	0	0	0.00	3	72.60	218.40	
PAPER MATERIALS AND PRODUCTS																							
128	44111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack.	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	33.72	0.00	
129	44111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	882.55	0.00	
130	44111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 379mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	1,166.88	0.00	
131	44111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 379mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	1,528.80	0.00	
132	44111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	1,026.48	0.00	
133	44111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	790.40	0.00	
134	44111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 379mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	1,528.00	0.00	
135	44111609-LL-C01	LOOSELEAF COVER, 50 sets per binder	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	794.96	0.00	
136	44111514-RP-S02	NOTE PAD, stock or, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	37.06	0.00	
137	44111514-RP-S04	NOTE PAD, stock or, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	59.28	0.00	

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138	I4111514-NB-S03	NOTE PAD, stack on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	8	51.00	0.00		
139	I4111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	12.04	0.00		
140	I4111507-PP-H01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	5	0	5	828.25	0	0	0	0	0	0	5	165.65	828.25		
141	I4111507-PP-H02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	5	0	5	945.90	0	0	0	0	0	0	5	189.18	945.90		
142	I4111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	137.74	0.09		
143	I4111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	158.91	0.00		
144	I4111511-PP-H01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	21.53	0.00		
145	I4111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	98.05	0.00		
146	I4111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	30	0	30	1,872.00	0	0	0	0	0	0	0	30	62.40	1,872.00	
147	I4111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	30	0	30	3,120.00	0	0	0	0	0	0	0	30	104.00	3,120.00	
148	I4111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	55.64	0.00		
149	I4111794-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	50	0	50	1,690.00	0	0	0	0	0	50	0	1,690.00	33.88	3,380.00	
150	I4111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	100	0	100	8,632.00	0	0	0	0	0	100	0	100	9,632.00	200	17,264.00
PERFUMES OR COLOGNES OR FRAGRANCES																								
151	SJ131625-HB-S01	LIQUID HAND SANITIZER, 500ml.	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	90.85	0.00	
PESTICIDES OR PEST REPELLENTS																								
152	I01191505-IN-A01	INSECTICIDE, 500ml.	can	100	0	0	100	13,926.00	0	0	0	0	0.00	50	0	0	50	0	0	0	0	150	139.36	20,904.00
PRINTED PUBLICATIONS																								
153	90101524-KA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1	I4103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3485, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	6,947.20	0.00	
2	I4103105-BR-B04	INK CARTRIDGE, BROTHER LC087B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	910.00	0.00	
3	I4103105-BR-B05	INK CARTRIDGE, BROTHER LC057HYSK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,601.60	0.00	
4	I4103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.90	0	0	0	0	0	0	0	0	1,126.32	0.00	
5	I4103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,176.32	0.00	
6	I4103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	861.12	0.00	
7	I4103105-CA-B02	INK CARTRIDGE, CANON PG-610, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	892.32	0.00	
8	I4103105-EP-B17	INK CARTRIDGE, EPSON CLT-B664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	249.60	0.00	
9	I4103105-EP-C17	INK CARTRIDGE, EPSON CLT-B664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	249.60	0.00	
10	I4103105-EP-H17	INK CARTRIDGE, EPSON CLT-B664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	249.60	0.00	
11	I4103105-EP-Y17	INK CARTRIDGE, EPSON CLT-B664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	249.60	0.00	
12	I4103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	852.80	0.00	
13	I4103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,048.32	0.00	
14	I4103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	910.00	0.00	
15	I4103105-HP-T10	INK CARTRIDGE, HP C9362AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,053.52	0.00	
16	I4103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,996.80	0.00	
17	I4103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,996.80	0.00	
18	I4103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,996.80	0.00	
19	I4103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,996.80	0.00	
20	I4103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,996.80	0.00	
21	I4103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matt Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3,016.00	0.00	
22	I4103105-HP-B17	INK CARTRIDGE, HP C9540WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	885.88	0.00	
23	I4103105-HP-T17	INK CARTRIDGE, HP CG643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,047.28	0.00	
24	I4103105-HP-E35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	419.12	0.00	

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25	44103105-HP-T35	INK CARTRIDGE, HP CD885AA (HP70XL), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
26	44103105-HP-C10	INK CARTRIDGE, HP CD972AA (HP20XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00
27	44103105-HK-PH6	INK CARTRIDGE, HP CD973AA (HP20XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00
28	44103105-HK-Y10	INK CARTRIDGE, HP CD974AA (HP20XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0.00
29	44103105-HK-B40	INK CARTRIDGE, HP CD975AA (HP20XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,541.28	0.00
30	44103105-HP-B25	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	865.25	0.00
31	44103105-HP-T25	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,066.90	0.00
32	44103105-HK-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00	0.00
35	44103105-HK-Y49	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	740.00	0.00
36	44103105-HK-B43	INK CARTRIDGE, HP CN465AA (HP950XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,970.80	0.00
37	44103105-HK-C43	INK CARTRIDGE, HP CN466AA (HP951XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
38	44103105-HK-M43	INK CARTRIDGE, HP CN467AA (HP951XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
39	44103105-HK-Y43	INK CARTRIDGE, HP CN468AA (HP951XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP676), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP676), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
46	441031195-HP-H33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
47	44103105-HK-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP LD551AA (HP955), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00
51	44103105-HK-M50	INK CARTRIDGE, HP LD554AA (HP955), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00
52	44103105-HK-Y50	INK CARTRIDGE, HP LD557AA (HP955), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0.00
53	44103105-HK-B50	INK CARTRIDGE, HP LD560AA (HP955), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80	0.00
54	44103105-HK-C48	INK CARTRIDGE, HP LD563AA (HP955XL), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00
55	44103105-HK-M48	INK CARTRIDGE, HP LD566AA (HP955XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00
56	441031195-HK-Y48	INK CARTRIDGE, HP LD569AA (HP955XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0.00
57	44103105-HK-B48	INK CARTRIDGE, HP LD672AA (HP955XL), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L8JAA (HP905), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
59	44103105-HK-M51	INK CARTRIDGE, HP T6L9JAA (HP905), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
60	441031195-HK-Y51	INK CARTRIDGE, HP T6L9TAA (HP905), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
61	44103105-HK-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#6750), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (#615066)	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-45CL, High Yield 3000	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,780.00	0.00
66	44103109-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.20	0.00
67	44103109-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,891.80	0.00
68	44103109-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.20	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,567.20	0.00	
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	5,262.40	0.00	
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-J47B, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	5,575.44	0.00	
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	4,364.56	0.00	
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
76	44103103-CA-900	TONER CARTRIDGE, CANON CRG-324 II	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	13,399.36	0.00	
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,099.20	0.00	
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,603.60	0.00	
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	8,942.00	0.00	
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,741.92	0.00	
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,242.72	0.00	
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	2,358.40	0.00	
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	2,616.40	0.00	
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	2,616.40	0.00	
85	44103103-HP-H23	TONER CARTRIDGE, HP CE313A, Magenta	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	2,616.40	0.00	
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,192.00	0.00	
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00	
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00	
89	44103103-HP-N24	TONER CARTRIDGE, HP CE323A, Magenta	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,083.60	0.00	
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	7,872.00	0.00	
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	6,786.00	0.00	
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	16,101.60	0.00	
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	16,193.04	0.00	
94	44103103-HP-H26	TONER CARTRIDGE, HP CE403A, Magenta	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	16,103.60	0.00	
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,837.60	0.00	
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00	
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	5,460.00	0.00	
98	44103103-HP-H27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00	
99	44103103-HP-B28	TONER CARTRIDGE, HP CES05A, Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	4,050.80	0.00	
100	44103103-HP-B28	TONER CARTRIDGE, HP CES05X, Black, high cap	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	7,332.00	0.00	
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	2,878.72	0.00	
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP25A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	5,246.80	0.00	
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M404/M425	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	4,690.40	0.00	
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	8,359.52	0.00	
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	7,800.00	0.00	
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,034.72	0.00	
107	44103103-HY-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	3,796.00	0.00	
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	9,838.00	0.00	
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	13,728.00	0.00	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart.	0	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	2,652.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2023)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4	Q1			
113	44103103-HP-H60	TONER CARTRIDGE, HP CF350A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,630.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,960.00	0.00
123	44103103-HK-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,846.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
125	44103103-HK-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
127	44103103-HK-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,522.00	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
129	44103103-HK-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,522.00	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,116.80	0.00
133	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.14	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,442.00	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCK-D6555A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,066.40	0.00
SOFTWARE																							
1	43231513-SPT-001	Business function specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
2	43231602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
3	4323204-SPR-003	Computer game or entertainment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
4	43232107-SPT-004	Content authoring and editing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
5	43232202-SPT-005	Content management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
6	43232304-SPT-006	Data management and query software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
7	43232402-SPT-007	Development software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
8	43232505-SPT-008	Educational or reference software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
9	43232603-SPT-009	Industry specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
10	43232701-SPT-010	Information exchange software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
11	43232701-SPT-010	Network applications software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
12	43282802-SPT-011	Network management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 31st July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
15	43233105-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item & Specifications	Unit of Measure	Monthly Quantity Requirement															Total Quantity for the year	Price Catalogue as of 31st July 2022	Total Amount for the year	
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
					0	0.00			0	0.00			0	0.00		0	0.00	0	0.00	0.00
A. TOTAL																	P	1,227,038.18		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	P	122,703.62		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	P	-		
D. GRAND TOTAL (A + B+ C)																	P	1,349,739.80		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


Donking Midout M. Quiza
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


NOY G. RAMOS
Accountant / Budget Officer

Approved by:


VICENTE D. MALANO, Ph.D.
Head of Office/Agency

Date Prepared: