

FORM A-1

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)

Department of Science and Technology (DOST)Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Major Final Outputs / Responsible Bureaus	Performance Indicator 1	FY 2014 Annual TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2014 Annual TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2014 Annual TARGET for Performance Indicator 3	FY 2014 ACCOMPLISHMENT for Performance Indicator 3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. Major Final Outputs (MFOs)/Operations										
MFO 1										
Weather, Climate and Flood Forecasting / Warning and Other Related Services	Number of weather and flood warnings issued	1,920	3,969	Average percentage of accurate and reliable forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual	90%	100%	Percentage of timely weather and flood warning issued within five (5) minutes variance of scheduled time a. Flood Warning b. Weather Warning	90%	95.89%	100%
B. Support to Operations										
Observation, Measurement, Recording and Reporting of Atmospheric, Geophysical & Astronomical Data including the Operation & Maintenance of Surface & Upper Air Observation Network		<ul style="list-style-type: none"> • 156,648 Surface / synoptic observations • 2,196 Upper-Air observations • 18,300 Agromet observations • 83,160 Aeronautical observations 	<ul style="list-style-type: none"> • 151,366 observations • 14,490 observations • 15,320 observations • 83,523 observations 							

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Operation and Maintenance of Weather Surveillance Radar Network		<ul style="list-style-type: none"> 54,020 Radar observations conducted 10 Radar stations operated & maintained 	<ul style="list-style-type: none"> 95,754 observations 11 							Guiuan radar station was damaged by Ty Yolanda.
Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information	No. of Farm Weather Forecasting (FWFA) and Advisory Services provided	<ul style="list-style-type: none"> Weather Certification (As need arises) 12 Monthly Agroclimatic Impact Assessment for Philippine Agriculture Customized weather information and other publications (As need arises) 12 Weather Update/Climate Outlook/Advisories 	<ul style="list-style-type: none"> 455 weather certifications Income Generated: ₱ 460,300.00 12 issued and 300 copies disseminated 349 sets of publications sold Income Generated: ₱ 2,107,703.30 12 Weather Situation and Outlook issued and 1,440 copies disseminated 1 Press Release issued on El Niño (1 May 2014) and 150 copies disseminated (posted in the internet) 							

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	Consultancy Services Extended	<ul style="list-style-type: none"> • 1,095 FWFA (365 English, 365 Filipino, 365 Live Forecast) • 36 Ten-day Regional Agri-weather Information • 36 Philippine Ten-day Regional Agri-weather Information • Interviews granted to tri-media (as need arises) • Lectures and TWG meetings (as need arises) • 12 Climate forum 	<ul style="list-style-type: none"> • Conducted Press Conference on Developing El Niño in coordination with PIU-RDTD • Issued 364 FWFA English, 364 Tagalog and 364 Live Broadcast to 147,900 recipients • Issued 36 Ten-day Regional Agri-weather Information and 4,860 copies disseminated • 36 Philippine Ten-day Regional Agri-weather Information issued and 4,860 copies disseminated • Granted 13 interviews to quad-media • Conducted 135 lectures to 15,740 participants and attended 164 TWG Meetings with 5,928 participants • Conducted 9 National Climate 							

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Training Activities in Atmospheric-Geophysical and Allied Sciences	Number of Special Observations Gathered and Collected	<ul style="list-style-type: none"> • Researchers assisted (as need arises) • Court hearing attended (as requested) • 888 Ozone observations • 12,120 pages of data collected • 769,800 records entered, checked and edited • 19,200 records of Solar radiation data extracted 	Fora with 783 participants <ul style="list-style-type: none"> • 885 researchers / visitors assisted • Attended 1 court hearing • 824 Ozone observations conducted and 48 calibrations made • 15,852 pages of observation data collected • 841,365 records entered, checked and edited • 22,130 records of solar radiation extracted 							
	No. of in-house Technical Training Courses conducted	7 Technical In-house Training Courses with 175 participants	<ul style="list-style-type: none"> • Conducted 23 technical training with 558 participants 							
	No. Of Seminars / Trainings attended	<ul style="list-style-type: none"> • 20 local seminars / trainings with 25 participants • 20 foreign seminars /trainings 	<ul style="list-style-type: none"> • Attended 60 local trainings with 167 participants • Attended 65 foreign fellowships 							

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		with 25 participants • Echo Seminars	with 143 local participants • Conducted 6 echo seminars							
C. General Administration and Support Services (GASS)										
Provided support to the different operating units of the agency	<ul style="list-style-type: none"> • % support provided to all units • Timely submission of budget-related documents to DBM, DOST, NEDA, OP and other agencies 	100% provision of support	100%							
Engineering and Maintenance Services	Established, repaired, installed, operated and maintained monitoring and observing stations including field mechanical-	118 stations and 20 vehicle	Maintained / repaired / rehabilitated 113 stations and 20 vehicles							

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Non-technical training	electrical power generating systems, motor vehicles and other facilities in support to data collection No. of non-technical trainings conducted	9 Non-Technical trainings	12 Non-Technical Training Course with 301 participants							

Prepared by:


NANCY T. LANCE
 Officer-in-Charge, PPDU


NORMA D.C. MOYA
 Chief, Budget Section

Approved by:


VICENTE B. MALANO, Ph.D.
 Acting Administrator