

**FY 2026 FINANCIAL PLAN  
(In Thousand Pesos)**

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		1,253,959	677,413	1,931,372	2,127,780	888,827	556,626	320,256	362,071	2,127,780	0	0	0	0	0
General Administration and Support	1000000000000000	213,491	66,069	279,560	311,217	80,005	83,588	71,570	76,054	311,217	0	0	0	0	0
General Management and Supervision	100000100001000	199,871	65,893	265,764	294,348	71,570	75,154	71,570	76,054	294,348	0	0	0	0	0
PS		161,756	52,902	214,658	242,322	58,563	62,147	58,564	63,048	242,322	0	0	0	0	0
MOOE		38,115	12,991	51,106	52,026	13,007	13,007	13,006	13,006	52,026	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	13,620	176	13,796	16,869	8,435	8,434	0	0	16,869	0	0	0	0	0
PS		13,620	176	13,796	16,869	8,435	8,434	0	0	16,869	0	0	0	0	0
Support to Operations	2000000000000000	280,751	309,205	589,956	518,647	171,099	152,729	95,319	99,500	518,647	0	0	0	0	0
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	100,122	12,593	112,715	114,744	52,116	20,876	20,876	20,876	114,744	0	0	0	0	0
MOOE		100,122	12,593	112,715	114,744	52,116	20,876	20,876	20,876	114,744	0	0	0	0	0
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	3,262	1,939	5,201	5,295	1,323	1,323	1,325	1,324	5,295	0	0	0	0	0
MOOE		3,262	1,939	5,201	5,295	1,323	1,323	1,325	1,324	5,295	0	0	0	0	0
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	177,367	44,673	222,040	398,608	117,660	130,530	73,118	77,300	398,608	0	0	0	0	0
PS		27,563	11,255	38,818	51,071	10,745	14,653	10,745	14,928	51,071	0	0	0	0	0
MOOE		149,804	33,418	183,222	285,912	98,794	62,373	62,373	62,372	285,912	0	0	0	0	0
CO		0	0	0	61,625	8,121	53,504	0	0	61,625	0	0	0	0	0
Project(s)		0	250,000	250,000	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		0	250,000	250,000	0	0	0	0	0	0	0	0	0	0	0
Establishment of New Doppler Weather Radar in Hinatuan, Surigao del Sur	200000200016000	0	250,000	250,000	0	0	0	0	0	0	0	0	0	0	0
CO		0	250,000	250,000	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	759,717	302,139	1,061,856	1,297,916	637,723	320,309	153,367	186,517	1,297,916	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	618,457	248,789	867,246	1,077,502	593,282	238,933	108,924	136,363	1,077,502	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	58,746	25,786	84,532	111,942	27,382	30,284	23,522	30,754	111,942	0	0	0	0	0
PS		40,573	20,725	61,298	88,290	18,573	25,336	18,574	25,807	88,290	0	0	0	0	0
MOOE		18,173	5,061	23,234	23,652	8,809	4,948	4,948	4,947	23,652	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	30,343	13,569	43,912	47,555	10,594	13,108	10,597	13,256	47,555	0	0	0	0	0
PS		21,199	8,832	30,031	33,424	7,062	9,575	7,063	9,724	33,424	0	0	0	0	0
MOOE		9,144	4,737	13,881	14,131	3,532	3,533	3,534	3,532	14,131	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	320,491	63,934	384,425	412,090	154,196	92,956	73,695	91,243	412,090	0	0	0	0	0
PS		143,509	45,531	189,040	213,188	44,094	63,356	44,095	61,643	213,188	0	0	0	0	0
MOOE		176,982	18,403	195,385	198,902	110,102	29,600	29,600	29,600	198,902	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	1,726	2,636	4,362	4,441	1,110	1,111	1,110	1,110	4,441	0	0	0	0	0
MOOE		1,726	2,636	4,362	4,441	1,110	1,111	1,110	1,110	4,441	0	0	0	0	0
Project(s)		207,151	142,864	350,015	501,474	400,000	101,474	0	0	501,474	0	0	0	0	0
Locally-Funded Project(s)		207,151	142,864	350,015	501,474	400,000	101,474	0	0	501,474	0	0	0	0	0
Construction of National Meteorological and Climate Center (NMCC) Building	310100200001000	48,753	547	49,300	49,300	0	49,300	0	0	49,300	0	0	0	0	0
CO		48,753	547	49,300	49,300	0	49,300	0	0	49,300	0	0	0	0	0
Integrated Digital Weather Forecasting Project	310100200008000	157,238	92,062	249,300	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	7,800	7,800	0	0	0	0	0	0	0	0	0	0	0
CO		157,238	84,262	241,500	0	0	0	0	0	0	0	0	0	0	0
Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought	310100200012000	1,160	43,775	44,935	2,174	0	2,174	0	0	2,174	0	0	0	0	0
MOOE		1,160	975	2,135	2,174	0	2,174	0	0	2,174	0	0	0	0	0
CO		0	42,800	42,800	0	0	0	0	0	0	0	0	0	0	0
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks	310100200013000	0	6,480	6,480	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	2,180	2,180	0	0	0	0	0	0	0	0	0	0	0
CO		0	4,300	4,300	0	0	0	0	0	0	0	0	0	0	0
Establishment of New Doppler Weather Radar	310100200015000	0	0	0	450,000	400,000	50,000	0	0	450,000	0	0	0	0	0
CO		0	0	0	450,000	400,000	50,000	0	0	450,000	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	83,288	39,488	122,776	128,645	23,407	56,637	23,409	25,192	128,645	0	0	0	0	0
Flood forecasting and hydro-meteorological services	310200100001000	31,104	10,921	42,025	45,989	10,629	12,316	10,630	12,414	45,989	0	0	0	0	0
PS		13,908	5,072	18,980	22,529	4,764	6,451	4,765	6,549	22,529	0	0	0	0	0
MOOE		17,196	5,849	23,045	23,460	5,865	5,865	5,865	5,865	23,460	0	0	0	0	0
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	17,648	28,509	46,157	43,898	10,974	10,975	10,975	10,974	43,898	0	0	0	0	0
MOOE		16,160	27,239	43,399	43,898	10,974	10,975	10,975	10,974	43,898	0	0	0	0	0
CO		1,488	1,270	2,758	0	0	0	0	0	0	0	0	0	0	0
Project(s)		34,536	58	34,594	38,758	1,804	33,346	1,804	1,804	38,758	0	0	0	0	0
Locally-Funded Project(s)		34,536	58	34,594	38,758	1,804	33,346	1,804	1,804	38,758	0	0	0	0	0
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase III	310200200008000	34,536	58	34,594	0	0	0	0	0	0	0	0	0	0	0
MOOE		14,225	0	14,225	0	0	0	0	0	0	0	0	0	0	0
CO		20,311	58	20,369	0	0	0	0	0	0	0	0	0	0	0
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase IV	310200200010000	0	0	0	28,812	0	28,812	0	0	28,812	0	0	0	0	0
MOOE		0	0	0	12,795	0	12,795	0	0	12,795	0	0	0	0	0
CO		0	0	0	16,017	0	16,017	0	0	16,017	0	0	0	0	0
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks	310200200011000	0	0	0	2,730	0	2,730	0	0	2,730	0	0	0	0	0
MOOE		0	0	0	2,730	0	2,730	0	0	2,730	0	0	0	0	0
Operational Monsoon Monitoring System in the Philippines (MonsoonWatch-PH)	310200200012000	0	0	0	2,532	633	633	633	633	2,532	0	0	0	0	0
MOOE		0	0	0	2,532	633	633	633	633	2,532	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Enhancing Tropical Cyclone Monitoring, Hazard Assessment, Preparedness, and Mitigation through Web and Mobile Applications (TC Locate N Shield)	310200200013000	0	0	0	4,684	1,171	1,171	1,171	1,171	4,684	0	0	0	0	0
MOOE		0	0	0	4,684	1,171	1,171	1,171	1,171	4,684	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000	57,972	13,862	71,834	91,769	21,034	24,739	21,034	24,962	91,769	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	55,129	13,641	68,770	83,667	19,007	22,714	19,009	22,937	83,667	0	0	0	0	0
PS		29,011	12,922	41,933	49,142	10,376	14,083	10,377	14,306	49,142	0	0	0	0	0
MOOE		26,118	719	26,837	34,525	8,631	8,631	8,632	8,631	34,525	0	0	0	0	0
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	2,843	221	3,064	8,102	2,027	2,025	2,025	2,025	8,102	0	0	0	0	0
MOOE		2,843	221	3,064	8,102	2,027	2,025	2,025	2,025	8,102	0	0	0	0	0
II. Automatic Appropriations		31,968	10,749	42,717	46,788	11,695	11,695	11,698	11,700	46,788	0	0	0	0	0
Retirement and Life Insurance Premiums		31,968	10,749	42,717	46,788	11,695	11,695	11,698	11,700	46,788	0	0	0	0	0
General Administration and Support	1000000000000000	6,132	1,861	7,993	4,433	1,108	1,108	1,108	1,109	4,433	0	0	0	0	0
General Management and Supervision	100000100001000	6,132	1,861	7,993	4,433	1,108	1,108	1,108	1,109	4,433	0	0	0	0	0
PS		6,132	1,861	7,993	4,433	1,108	1,108	1,108	1,109	4,433	0	0	0	0	0
Support to Operations	2000000000000000	2,646	882	3,528	4,710	1,177	1,177	1,178	1,178	4,710	0	0	0	0	0
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	2,646	882	3,528	4,710	1,177	1,177	1,178	1,178	4,710	0	0	0	0	0
PS		2,646	882	3,528	4,710	1,177	1,177	1,178	1,178	4,710	0	0	0	0	0
Operations	3000000000000000	23,190	8,006	31,196	37,645	9,410	9,410	9,412	9,413	37,645	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	18,974	6,600	25,574	30,947	7,736	7,736	7,737	7,738	30,947	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	4,226	1,408	5,634	8,154	2,038	2,038	2,039	2,039	8,154	0	0	0	0	0
PS		4,226	1,408	5,634	8,154	2,038	2,038	2,039	2,039	8,154	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	1,868	898	2,766	3,125	781	781	781	782	3,125	0	0	0	0	0
PS		1,868	898	2,766	3,125	781	781	781	782	3,125	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	12,880	4,294	17,174	19,668	4,917	4,917	4,917	4,917	19,668	0	0	0	0	0
PS		12,880	4,294	17,174	19,668	4,917	4,917	4,917	4,917	19,668	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000	1,312	438	1,750	2,106	526	526	527	527	2,106	0	0	0	0	0
Flood forecasting and hydro-meteorological services	310200100001000	1,312	438	1,750	2,106	526	526	527	527	2,106	0	0	0	0	0
PS		1,312	438	1,750	2,106	526	526	527	527	2,106	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000	2,904	968	3,872	4,592	1,148	1,148	1,148	1,148	4,592	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	2,904	968	3,872	4,592	1,148	1,148	1,148	1,148	4,592	0	0	0	0	0
PS		2,904	968	3,872	4,592	1,148	1,148	1,148	1,148	4,592	0	0	0	0	0
III. Special Purpose Fund		43,646	721,267	764,913	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	101401	0	712,000	712,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	12,000	12,000	0	0	0	0	0	0	0	0	0	0	0
CO		0	700,000	700,000	0	0	0	0	0	0	0	0	0	0	0

**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Miscellaneous Personnel Benefits Fund	101406	43,646	9,267	52,913	0	0	0	0	0	0	0	0	0	0	0	0
PS		43,646	9,267	52,913	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		1,329,573	1,409,429	2,739,002	2,174,568	900,522	568,321	331,954	373,771	2,174,568	0	0	0	0	0	0
PS		526,753	177,431	704,184	763,623	174,307	215,730	165,881	207,705	763,623	0	0	0	0	0	0
MOOE		575,030	148,761	723,791	834,003	318,094	183,770	166,073	166,066	834,003	0	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		227,790	1,083,237	1,311,027	576,942	408,121	168,821	0	0	576,942	0	0	0	0	0	0
Recapitulation by Program		782,907	310,145	1,093,052	1,335,561	647,133	329,719	162,779	195,930	1,335,561	0	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	637,431	255,389	892,820	1,108,449	601,018	246,669	116,661	144,101	1,108,449	0	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000	84,600	39,926	124,526	130,751	23,933	57,163	23,936	25,719	130,751	0	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000	60,876	14,830	75,706	96,361	22,182	25,887	22,182	26,110	96,361	0	0	0	0	0	0

**Certified Correct:**  
 \_\_\_\_\_  
 NOEL G. RAMOS  
 Chief, Budget Section  
 Date: November 19, 2025 11:21 AM

**Certified Correct:**  
 \_\_\_\_\_  
 BERNARD LOUISE C. DATUIN  
 Chief, Accounting Section  
 Date: November 19, 2025 11:21 AM

**Recommending Approval By:**  
 \_\_\_\_\_  
 JOSE DANIEL C. SUAREZ  
 Chief, Financial, Planning and Management Division  
 Date: November 19, 2025 11:23 AM

**Approved By:**  
 \_\_\_\_\_  
 NATHANIEL T. SERVANDO, PHD  
 Administrator  
 Date: November 19, 2025 11:25 AM