SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending December 31, 2017

Department

: Department of Science and Technology (DOST)

Agency

: Philippine Atmospheric, Geophysical and Astronomical Services Administration

Operating Unit

: N/A

Organization Code (UACS): 190100000000

Fund Cluster

: 01 - Regular Agency Fund

Report Status

: NOT APPLICABLE

I CO POIL BOURD																	
Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
. Agency Specific Budget						<u></u>	<u></u>						ļ		***************************************		
SRAND TOTAL					<u> </u>	<u> </u>	ļ	ļ	.			ļ				·•	
Grand Total									1		<u> </u>						

Certified Correct:

Certified Correct:

Recommended By:

Approved By:

OIC, Budget Section

NOEL G. RAMOS

OIC, Accounting Section

JOSE DANIEL C. SUAREZ

OIC, FPMD

VICENTE B. MALANO, Ph.D.

Administrator