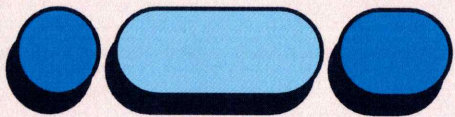


FY 2023 FINANCIAL PLAN (BED NO. 1)



FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)
 Agency : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		902,736	445,673	1,348,409	1,103,776	362,243	252,833	225,809	262,891	1,103,776	0	0	0	0	0
General Administration and Support	1000000000000000	207,395	62,698	270,093	288,082	70,415	72,952	69,935	74,780	288,082	0	0	0	0	0
General Management and Supervision	100000100001000	191,043	62,656	253,699	265,378	64,739	67,276	64,259	69,104	265,378	0	0	0	0	0
PS		145,667	60,456	206,123	216,065	52,411	54,948	51,931	56,775	216,065	0	0	0	0	0
MOOE		45,376	2,200	47,576	49,313	12,328	12,328	12,328	12,329	49,313	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	16,352	42	16,394	22,704	5,676	5,676	5,676	5,676	22,704	0	0	0	0	0
PS		16,352	42	16,394	22,704	5,676	5,676	5,676	5,676	22,704	0	0	0	0	0
Support to Operations	2000000000000000	245,233	30,123	275,356	185,937	87,243	33,437	30,882	34,375	185,937	0	0	0	0	0
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	103,235	1,694	104,929	108,764	69,074	13,230	13,230	13,230	108,764	0	0	0	0	0
MOOE		103,235	1,694	104,929	108,764	69,074	13,230	13,230	13,230	108,764	0	0	0	0	0
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	3,762	1,080	4,842	5,019	1,255	1,255	1,255	1,254	5,019	0	0	0	0	0
MOOE		3,762	1,080	4,842	5,019	1,255	1,255	1,255	1,254	5,019	0	0	0	0	0
Construction / repair / rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	51,341	17,144	68,485	72,154	16,914	18,952	16,397	19,891	72,154	0	0	0	0	0
PS		25,677	11,880	37,557	40,096	8,899	10,937	8,383	11,877	40,096	0	0	0	0	0
MOOE		25,664	5,264	30,928	32,058	8,015	8,015	8,014	8,014	32,058	0	0	0	0	0
Project(s)		86,895	10,205	97,100	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		86,895	10,205	97,100	0	0	0	0	0	0	0	0	0	0	0
All Weather Communication System (Phase 2)	200000200012000	86,895	10,205	97,100	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0
CO		86,895	205	87,100	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	450,108	352,852	802,960	629,757	204,585	146,444	124,992	153,736	629,757	0	0	0	0	0
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	3100000000000000	450,108	352,852	802,960	629,757	204,585	146,444	124,992	153,736	629,757	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	342,144	301,527	643,671	502,714	174,612	113,169	95,654	119,279	502,714	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	52,695	14,384	67,079	69,021	15,900	18,394	15,384	19,343	69,021	0	0	0	0	0
PS		33,418	12,032	45,450	46,602	10,295	12,789	9,779	13,739	46,602	0	0	0	0	0

Department : Department of Science and Technology (DOST)
 Agency : Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		19,277	2,352	21,629	22,419	5,605	5,605	5,605	5,604	22,419	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	28,495	12,530	41,025	43,880	10,079	11,721	9,748	12,332	43,880	0	0	0	0	0
PS		21,372	6,730	28,102	30,485	6,730	8,372	6,400	8,983	30,485	0	0	0	0	0
MOOE		7,123	5,800	12,923	13,395	3,349	3,349	3,348	3,349	13,395	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper - air observation network	310100100003000	256,352	106,535	362,887	385,238	147,489	81,910	69,378	86,461	385,238	0	0	0	0	0
PS		123,091	57,906	180,997	196,702	43,643	53,680	41,148	58,231	196,702	0	0	0	0	0
MOOE		133,261	48,629	181,890	188,536	103,846	28,230	28,230	28,230	188,536	0	0	0	0	0
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	1,755	2,659	4,414	4,575	1,144	1,144	1,144	1,143	4,575	0	0	0	0	0
MOOE		1,755	2,659	4,414	4,575	1,144	1,144	1,144	1,143	4,575	0	0	0	0	0
Project(s)		2,847	165,419	168,266	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		2,847	165,419	168,266	0	0	0	0	0	0	0	0	0	0	0
Integrated Digital Weather Forecasting Project	310100200008000	0	157,150	157,150	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	4,300	4,300	0	0	0	0	0	0	0	0	0	0	0
CO		0	152,850	152,850	0	0	0	0	0	0	0	0	0	0	0
Data Rescue and Digitization of Climatological and Agrometeorological Archive	310100200010000	2,461	4,325	6,786	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,461	2,450	4,911	0	0	0	0	0	0	0	0	0	0	0
CO		0	1,875	1,875	0	0	0	0	0	0	0	0	0	0	0
Operationalization of Agrometeorological Information System	310100200011000	386	3,944	4,330	0	0	0	0	0	0	0	0	0	0	0
MOOE		386	1,904	2,290	0	0	0	0	0	0	0	0	0	0	0
CO		0	2,040	2,040	0	0	0	0	0	0	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	49,574	34,823	84,397	57,117	13,687	14,783	13,490	15,157	57,117	0	0	0	0	0
Flood forecasting and hydro - meteorological services	310200100001000	35,783	5,045	40,828	42,241	9,968	11,064	9,771	11,438	42,241	0	0	0	0	0
PS		14,899	4,475	19,374	20,003	4,409	5,505	4,211	5,878	20,003	0	0	0	0	0
MOOE		20,884	570	21,454	22,238	5,559	5,559	5,560	5,560	22,238	0	0	0	0	0
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	13,791	561	14,352	14,876	3,719	3,719	3,719	3,719	14,876	0	0	0	0	0
MOOE		13,791	561	14,352	14,876	3,719	3,719	3,719	3,719	14,876	0	0	0	0	0
Project(s)		0	29,217	29,217	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		0	29,217	29,217	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Science and Technology (DOST)
Agency : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	310200200004000	0	29,217	29,217	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	8,183	8,183	0	0	0	0	0	0	0	0	0	0	0
CO		0	21,034	21,034	0	0	0	0	0	0	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000	58,390	16,502	74,892	69,926	16,286	18,492	15,848	19,300	69,926	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	3103001000001000	51,913	15,378	67,291	66,712	15,482	17,688	15,045	18,497	66,712	0	0	0	0	0
PS		30,455	11,853	42,308	40,816	9,008	11,214	8,571	12,023	40,816	0	0	0	0	0
MOOE		21,458	3,525	24,983	25,896	6,474	6,474	6,474	6,474	25,896	0	0	0	0	0
Operation and maintenance of astronomical observatories / planetarium including the provisions of standard time services	3103001000002000	1,977	1,124	3,101	3,214	804	804	803	803	3,214	0	0	0	0	0
MOOE		1,977	1,124	3,101	3,214	804	804	803	803	3,214	0	0	0	0	0
Project(s)		4,500	0	4,500	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		4,500	0	4,500	0	0	0	0	0	0	0	0	0	0	0
Harmonization of PAGASA Geographical Information System (GIS - Base Product Service)	3103002000009000	4,500	0	4,500	0	0	0	0	0	0	0	0	0	0	0
CO		4,500	0	4,500	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		27,735	9,047	36,782	38,917	9,726	9,729	9,730	9,732	38,917	0	0	0	0	0
Retirement and Life Insurance Premiums		27,735	9,047	36,782	38,917	9,726	9,729	9,730	9,732	38,917	0	0	0	0	0
General Administration and Support	1000000000000000	3,306	843	4,149	4,345	1,086	1,086	1,086	1,087	4,345	0	0	0	0	0
General Management and Supervision	1000001000001000	3,306	843	4,149	4,345	1,086	1,086	1,086	1,087	4,345	0	0	0	0	0
PS		3,306	843	4,149	4,345	1,086	1,086	1,086	1,087	4,345	0	0	0	0	0
Support to Operations	2000000000000000	2,598	844	3,442	3,678	919	919	920	920	3,678	0	0	0	0	0
Construction / repair / rehabilitation of damaged weather stations and ICT equipment and facilities	2000001000003000	2,598	844	3,442	3,678	919	919	920	920	3,678	0	0	0	0	0
PS		2,598	844	3,442	3,678	919	919	920	920	3,678	0	0	0	0	0
Operations	3000000000000000	21,831	7,360	29,191	30,894	7,721	7,724	7,724	7,725	30,894	0	0	0	0	0
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	3100000000000000	21,831	7,360	29,191	30,894	7,721	7,724	7,724	7,725	30,894	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	17,486	5,955	23,441	25,223	6,304	6,306	6,306	6,307	25,223	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	3101001000001000	3,190	1,042	4,232	4,335	1,083	1,084	1,084	1,084	4,335	0	0	0	0	0
PS		3,190	1,042	4,232	4,335	1,083	1,084	1,084	1,084	4,335	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	3101001000002000	1,979	638	2,617	2,841	710	710	710	711	2,841	0	0	0	0	0

Department : Department of Science and Technology (DOST)
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,979	638	2,617	2,841	710	710	710	711	2,841	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper - air observation network	310100100003000	12,317	4,275	16,592	18,047	4,511	4,512	4,512	4,512	18,047	0	0	0	0	0
PS		12,317	4,275	16,592	18,047	4,511	4,512	4,512	4,512	18,047	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	1,374	436	1,810	1,865	466	466	466	467	1,865	0	0	0	0	0
Flood forecasting and hydro - meteorological services	310200100001000	1,374	436	1,810	1,865	466	466	466	467	1,865	0	0	0	0	0
PS		1,374	436	1,810	1,865	466	466	466	467	1,865	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	310300000000000	2,971	969	3,940	3,806	951	952	952	951	3,806	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	2,971	969	3,940	3,806	951	952	952	951	3,806	0	0	0	0	0
PS		2,971	969	3,940	3,806	951	952	952	951	3,806	0	0	0	0	0
III. Special Purpose Fund		12,372	0	12,372	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	12,372	0	12,372	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	400700000000100	12,372	0	12,372	0	0	0	0	0	0	0	0	0	0	0
PS		12,372	0	12,372	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		942,847	454,720	1,397,567	1,142,693	371,969	262,562	235,539	272,623	1,142,693	0	0	0	0	0
MOOE		400,412	102,295	502,707	490,303	221,172	89,712	89,710	89,709	490,303	0	0	0	0	0
CO		91,395	178,004	269,399	0	0	0	0	0	0	0	0	0	0	0
PS		451,040	174,421	625,461	652,390	150,797	172,850	145,829	182,914	652,390	0	0	0	0	0
Recapitulation by Program		471,942	360,212	832,154	660,651	212,306	154,168	132,716	161,461	660,651	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	310100000000000	359,631	307,482	667,113	527,937	180,916	119,475	101,960	125,586	527,937	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	50,949	35,259	86,208	58,982	14,153	15,249	13,956	15,624	58,982	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	310300000000000	61,362	17,471	78,833	73,732	17,237	19,444	16,800	20,251	73,732	0	0	0	0	0
IV. Continuing Appropriations		181,452	82,464	263,916	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	7,839	2,622	10,461	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	7,839	2,622	10,461	0	0	0	0	0	0	0	0	0	0	0
CO		0	2,622	2,622	0	0	0	0	0	0	0	0	0	0	0
MOOE		7,839	0	7,839	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	4,448	15,115	19,563	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Science and Technology (DOST)
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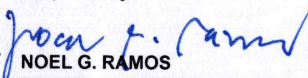
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	3100000000000000	4,448	15,115	19,563	0	0	0	0	0	0	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000	4,448	15,115	19,563	0	0	0	0	0	0	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	3,304	229	3,533	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,304	229	3,533	0	0	0	0	0	0	0	0	0	0	0
Operation and maintenance of astronomical observatories / planetarium including the provisions of standard time services	310300100002000	196	162	358	0	0	0	0	0	0	0	0	0	0	0
MOOE		196	162	358	0	0	0	0	0	0	0	0	0	0	0
Project(s)		948	14,724	15,672	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		948	14,724	15,672	0	0	0	0	0	0	0	0	0	0	0
Harmonization of PAGASA Geographical Information System (GIS - Base Product Service)	310300200009000	0	5,300	5,300	0	0	0	0	0	0	0	0	0	0	0
CO		0	5,300	5,300	0	0	0	0	0	0	0	0	0	0	0
Research and Development Information System	310300200007000	0	1,813	1,813	0	0	0	0	0	0	0	0	0	0	0
CO		0	1,420	1,420	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	393	393	0	0	0	0	0	0	0	0	0	0	0
Development of Research and Development Information System Storage Expansion	310300200011000	218	2,052	2,270	0	0	0	0	0	0	0	0	0	0	0
CO		0	1,219	1,219	0	0	0	0	0	0	0	0	0	0	0
MOOE		218	833	1,051	0	0	0	0	0	0	0	0	0	0	0
Expansion of Library Holdings and Development of Training Management Information System	310300200012000	189	1,789	1,978	0	0	0	0	0	0	0	0	0	0	0
CO		0	1,242	1,242	0	0	0	0	0	0	0	0	0	0	0
MOOE		189	547	736	0	0	0	0	0	0	0	0	0	0	0
Development of Numerical Modelling Information System	310300200013000	0	1,320	1,320	0	0	0	0	0	0	0	0	0	0	0
CO		0	530	530	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	790	790	0	0	0	0	0	0	0	0	0	0	0
Development of Hydromet TropMet and Instrument Research Information System	310300200014000	367	1,483	1,850	0	0	0	0	0	0	0	0	0	0	0
CO		0	500	500	0	0	0	0	0	0	0	0	0	0	0
MOOE		367	983	1,350	0	0	0	0	0	0	0	0	0	0	0
Development of Astronomical Archive Information System	310300200015000	174	967	1,141	0	0	0	0	0	0	0	0	0	0	0
CO		0	318	318	0	0	0	0	0	0	0	0	0	0	0
MOOE		174	649	823	0	0	0	0	0	0	0	0	0	0	0

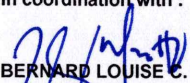
Department : Department of Science and Technology (DOST)
Agency : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Support to Operations	2000000000000000	2,033	673	2,706	0	0	0	0	0	0	0	0	0	0	0
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	936	0	936	0	0	0	0	0	0	0	0	0	0	0
MOOE		936	0	936	0	0	0	0	0	0	0	0	0	0	0
Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	89	0	89	0	0	0	0	0	0	0	0	0	0	0
MOOE		89	0	89	0	0	0	0	0	0	0	0	0	0	0
Construction / repair / rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	1,008	75	1,083	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,008	75	1,083	0	0	0	0	0	0	0	0	0	0	0
Project(s)		0	598	598	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		0	598	598	0	0	0	0	0	0	0	0	0	0	0
Enhancement of PAGASA's Weather Observing Facilities	200000200006000	0	106	106	0	0	0	0	0	0	0	0	0	0	0
CO		0	106	106	0	0	0	0	0	0	0	0	0	0	0
All Weather Communication System (Phase 1)	200000200011000	0	492	492	0	0	0	0	0	0	0	0	0	0	0
CO		0	492	492	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	167,132	64,054	231,186	0	0	0	0	0	0	0	0	0	0	0
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	3100000000000000	167,132	64,054	231,186	0	0	0	0	0	0	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	106,458	63,802	170,260	0	0	0	0	0	0	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	4,203	0	4,203	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,203	0	4,203	0	0	0	0	0	0	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	2,030	175	2,205	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,030	175	2,205	0	0	0	0	0	0	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper - air observation network	310100100003000	2,096	0	2,096	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,096	0	2,096	0	0	0	0	0	0	0	0	0	0	0
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	1,691	127	1,818	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,691	127	1,818	0	0	0	0	0	0	0	0	0	0	0
Project(s)		96,438	63,500	159,938	0	0	0	0	0	0	0	0	0	0	0

Department : Department of Science and Technology (DOST)
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Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Total	Budget Year Obligation Program									
		Actual	Estimate	Total		COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Locally-Funded Project(s)		96,438	63,500	159,938	0	0	0	0	0	0	0	0	0	0	0
Improved Data Analytics on Weather Forecasting	310100200006000	0	292	292	0	0	0	0	0	0	0	0	0	0	0
CO		0	292	292	0	0	0	0	0	0	0	0	0	0	0
Integrated Digital Weather Forecasting Project	310100200008000	91,203	36,620	127,823	0	0	0	0	0	0	0	0	0	0	0
CO		87,238	25,176	112,414	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,965	11,444	15,409	0	0	0	0	0	0	0	0	0	0	0
Digital Tape Library for Long - Term Data Storage	310100200009000	5,235	26,588	31,823	0	0	0	0	0	0	0	0	0	0	0
CO		0	534	534	0	0	0	0	0	0	0	0	0	0	0
MOOE		5,235	26,054	31,289	0	0	0	0	0	0	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	60,674	252	60,926	0	0	0	0	0	0	0	0	0	0	0
Flood forecasting and hydro - meteorological services	310200100001000	1,013	48	1,061	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,013	48	1,061	0	0	0	0	0	0	0	0	0	0	0
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	676	142	818	0	0	0	0	0	0	0	0	0	0	0
MOOE		676	142	818	0	0	0	0	0	0	0	0	0	0	0
Project(s)		58,985	62	59,047	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		58,985	62	59,047	0	0	0	0	0	0	0	0	0	0	0
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	310200200004000	58,985	62	59,047	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,000	0	8,000	0	0	0	0	0	0	0	0	0	0	0
CO		50,985	62	51,047	0	0	0	0	0	0	0	0	0	0	0

Prepared By :

NOEL G. RAMOS
Chief, Budget Section
Date: 11/14/22 08:30 AM

In coordination with :

BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: 11/14/22 08:30 AM

Recommending Approval :

JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
Date: 11/14/22 08:46 AM

Approved By :

VICENTE B. MALANO, PH.D.
Administrator
Date: 11/14/22 08:52 AM