Republic of the Philippines DEPARTMENT OF SCIENCE AND TECHNOLOGY

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Indicative

Annual Procurement Plan
2025

Procurement Project	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	lule for Each F	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
Establishment of New Dopper Weather Radar Station in Hinatuan (Building and Technical & Scientific Equipment)	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	250,000,000.00		250,000,000.00	.*.
Construction of National Meteorological and Climate Center (NMCC)	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	49,300,000.00	-	49,300,000.00	-
Integrated Digital Weather Forecasting Project	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP			-	-
Supply, Delivery, Training, Installation, Testing, and Commissioning of Enhancements for Advanced Data Analytics Systems and Big Data Solutions	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	142,700,000.00	-	142,700,000.00	-
Supply, Delivery, Training, Installation, Testing, and Commissioning of Weather Forecasting Infrastructure	WD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	45,000,000.00	-	45,000,000.00	
Supply, Delivery, Installation, Testing, and Commissioning of Cybersecurity and Collaboration Systems Implementation	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	10,900,000.00	-	10,900,000.00	-
Supply, Delivery, Training, Installation, Testing, and Commissioning of Computer Facilities Expansion System	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	9,400,000.00	-	9,400,000.00	-
Supply, Delivery, Training, Installation, Testing, and Commissioning of WMO Information System (WIS 2.0) Transition and Update	WD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	10,000,000.00	-	10,000,000.00	-
Comprehensive Upgrade of Lightning and Surge Protection Systems with Grounding Enhancement at PAGASA WFFC Compound for Enhanced Safety	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	20,500,000.00	-	20,500,000.00	-
Supply and Delivery of Modular Container Van Offices/Storage	WD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	3,000,000.00	=	3,000,000.00	
Consulting Services for Upskilling of Forecasting and Dissemination Tool	WD	NO.	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	7,800,000.00	7,800,000.00	-	
Development of an Interactive El Nino Response Matrix Tool (ERMat) to Trigger Early Action for Drought	CAD	NO	Competitive Bidding	Jun-25	Jun-25	Jun-25	Jun-25	GoP	44,935,000.00	2,135,000.00	42,800,000.00	
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks	CAD	NO.	Competitive Bidding	Sep-25	Sep-25	Sep-25	Sep-25	GoP	6,480,000.00	2,180,000.00	4,300,000.00	
Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation	HMD	NO	Competitive Bidding	Apr-June 2025	Apr-June 2025	Apr-June 2025	Apr-June 2025	GoP	2,758,000.00	-	2,758,000.00	
Establishment of an Integrated Hydrological Data Management Systems (HDMS) for Flood Forecasters - Phase III	HMD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	34,594,000.00	14,225,000.00	20,369,000.00	
Various Local and Foreign Travelling Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	18,528,000.00	18,528,000.00	-	
Various purchases of airline e-tickets via Cebu Pacific Portal and PAL Corporate Portal	MAIN & PRSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	5,000,000.00	5,000,000.00	-	
Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	16,949,000.00	16,949,000.00	-	
57th Annual Session of the Typhoon Committee	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	5,000,000.00	5,000,000.00	-	
Training on Republic Act No.12009 (New Government Procurement Act)	AD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	500,000.00	500,000.00	-	
Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53,5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	3,639,013.76	3,639,013.76	-	-
Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,832,138.44	10,832,138.44	-	
Various tokens, plaques, customized shirts for various activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	3,000,000.00	3,000,000.00	-	-
Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO.	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	2,626,767.04	2,626,767.04	-	-
Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,525,194.96	2,525,194.96	-	-
Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	3,908,461.18	3,908,461.18	-	
Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	728,304.62	728,304.62	-	-
Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	3,347,416.24	3,347,416.24	-	•
Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,804,545.76	1,804,545.76	=	-
Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	4,327,799.23	4,327,799.23	-	-

Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schee	dule for Each I	Procurement A	Activity	Source of Funds	Esti	mated Budget (PhP)	Remarks - (brief description of Project
Project	Eng-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	
Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,339,358.77	1,339,358.77		
Supply and Delivery of 3,940 pcs of Radiosonde Transmitter METEOMODEM with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	66,980,000.00	66,980,000.00		(*)
Supply and Delivery of 1,460 pcs of Radiosonde Transmitter VAISALA RS41-SG with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	24,820,000.00	24,820,000.00	-	-
Supply and Delivery of 730 pcs of Radiosonde Transmitter GRAW MET. DFM-06 with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	12,410,000.00	12,410,000.00	-	(#)
Supply & Delivery of Newspaper for 2025	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	65,000.00	65,000.00		(4)
Subscription to PressReader for 2025	RDTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,000.00	35,000.00		
Various Fuel, Oil and Lubricants Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	4,401,000.00	4,401,000.00	-	
1 lot Procurement of Petroleum Fuel (gasoline, diesel and kerosone) Oil and Lubricant and POL products through Fleet Card Management System for CY	MAIN & PRSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	8,000,000.00	8,000,000.00	-	
Water Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,664,000.00	6,664,000.00		-
Electricity Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	33,349,000.00	33,349,000.00		
Various Postage and Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	2,360,000.00	2,360,000.00		
Various Mobile Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	3,690,000.00	3,690,000.00	-	
Quarterly prepaid cards for CO & FS personnel	AD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	-	
Landline Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	11,515,000.00	11,515,000.00		
Various Internet, Cable, Satellite, Telegraph and Radio Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	18,272,012.00	18,272,012.00		
Renewal of Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	2,861,988.00	2,861,988.00		
Renewal of Webhosting	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	2,520,000.00	2,520,000,00		-
High Speed Satellite Internet Services with VPN connection security with services up to 5Mbps downlink and 15Mbps uplink	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	1,200,000.00	1,200,000.00	-	
PAGASA Application Program Interface (API) Cloud Infrastructure Service	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	3,200,000.00	3,200,000,00		
Various Extraordinary and Misc. Expenses	MAIN & PRSD	NO.	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	136,000.00	136,000.00	_	
Other ICT Consultancy	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,089,000.00	1,089,000.00		
Other Professional Services	MAIN & PRSD	NO.	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	27,073,239,41	27.073.239.41		
Services of a Zumba Instructor for the PAGASA Physical Fitness Program for	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	96,000.00	96,000.00		
FY2025 (2 sessions per week) Janitorial Services	AD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	20,229,381.11	20,229,381.11		
Security Services	AD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	40,307,379.48	40,307,379.48		
Various Repair and Maintenance of Buildings	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	4,474,000.00	4,474,000.00	-	
Maintenance of one (1) unit LG Sigma passenger elevator unit with Machine No.	AD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP		(3) (3)	-	•
2002BE0879EO1 Repair and Rehab of Baguio Station	ETSD	NO	Competitive Bidding	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	GoP	300,000.00	300,000.00	-	
Various Repair and Maintenance of Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	NAME OF THE PROPERTY OF THE PR		5,000,000.00	5,000,000.00	-	
Repair and Rehab of PAGASA Transient Building	ETSD	YES	Competitive Bidding	Oct-Dec 2024	35.316.3		Jan-Dec 2025	GoP	7,806,000.00	7,806,000.00	-	-
A CONTRACTOR OF THE PROPERTY O	LIGO	100	Competitive didding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	5,000,000.00	5,000,000.00		

Procurement	PMO/	Is this an Early	this an Early Mode of Procurement Schedule for Each Procurement Activity Source						Source of Funds Estimated Budget (PhP)				
Project	End-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project	
Various Repair and Maintenance of Office Equipment and Information & Communication Technical Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	21,197,832.00	21,197,832.00		10	
One year Preventive Maintenance of Airdale Precision Airconditioning Unit at IHPC data center	RDTD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	400,000.00	400,000.00			
Annual preventive maintenance of PACU	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	990,000.00	990,000.00	*	-	
Extended Annual Warranty for PAGASA iHPC System (01 July 2025 - 31 June 2026) (01 Sep 2025 - 31 Aug 2026)	RDTD	NO	Direct Contracting	N/A	N/A	Jun-25	Jun-25	GoP	3,292,168.00	3,292,168.00	-	-	
Various Repair and Maintenance of Technical and Scientific Equipment and Communication Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,528,000.00	35,528,000.00	-	-	
Operation and Maintenance of Weather Surveillance Radar	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	50,000,000.00	50,000,000.00	-		
Supply and Delivery of AWS sensors for Field Stations	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	6,000,000.00	6,000,000.00	-		
Upgrading of ICT Network Equipment	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	10,000,000.00	10,000,000.00	~	•	
Repair and Maintenance of Upper Air Facilities	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	5,000,000.00	5,000,000.00			
Repair and Maintenance of AWOS Facilities	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	14,000,000.00	14,000,000.00	-		
Supply and Delivery and Rehabilitation of Voltage Stabilizer for Aparri Station	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	10,000,000.00	10,000,000.00			
Replacement and Upgrading of Basic Weather Instruments for Synoptic and Agromet Stations	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	15,000,000.00	15,000,000.00	*		
Operation and Maintenance of High Frequency Coastal Radars	ETSD	YES	Competitive Bidding	Apr-June 2025	Apr-June 2025	Apr-June 2025	Apr-June 2025	GoP	25,000,000.00	25,000,000.00		-	
Mars Laser RTK GNSS Receiver (Dual Frequency) with R60 Data Collector (1. Base and 2 Rover with controller) and complete accessories	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	1,600,000.00	1,600,000.00	-		
Various Repair and Maintenance of Other Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	4,697,000.00	4,697,000.00	-	-	
Various Repair and Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	9,892,000.00	9,892,000.00		•	
Various Repair and Maintenance of Furniture & Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,360,000.00	1,360,000.00		-	
Various Taxes, Duties and Licenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	16,465,000.00	16,465,000.00		*	
Various Fidelity Bond Premiums	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	193,000.00	193,000.00		-	
Various Insurance Premiums	AD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	17,959,000.00	17,959,000.00	-		
Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	170,000.00	170,000.00	-	-	
Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,207,000.00	1,207,000.00			
Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	2,056,000.00	2,056,000.00	-	4	
Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,000,000.00	1,000,000.00	_	-	
Various Rents-Building and Structures	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	671,000.00	671,000.00	-	4	
/arious Rents-Land	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,282,000.00	1,282,000.00	-	-	
/arious Rents-Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,431,000.00	1,431,000.00		-	
/arious Rents-Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	350,000.00	350,000.00	-		
Rental of 33 units Photocopying Machines	AD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	1,650,000.00	1,650,000.00		-	
/arious Membership Dues & Contribution to Organization	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-		
									Nates Vertain ander	Sec. Floorers Co.			

Procurement PMO/ Project End-User		Is this an Early	Mode of Procurement	Sched	ule for Each F	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
	ser Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)	
Various Other Subscription Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	260,000.00	260,000.00		-
Various Other MOOE Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	500,000.00	500,000.00	(*	=
						-			1.296.478.000.00	685 451 000 00	611 027 000 00	

Prepared and Submitted by:

ELEONOR D. TOBIAS Chief, Procurement Unit

Certified Funds Available:

NOEL G. RAMOS Chief, Budget Section

Chairperson, BAC

NATHANIEL T. SERVANDO, Ph.D. Administrator, PAGASA