

Republic of the Philippines  
DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Philippine Atmospheric, Geophysical and Astronomical Services Administration  
(PAGASA)

*Indicative*  
*Annual Procurement Plan 2025*

(Updated as of 12 November 2024)

**PAGASA Indicative Annual Procurement Plan for FY 2025 (Updated as of 12 November 2024)**

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Establishment of New Doppler Weather Radar Station in Hinatuan (Building and Technical & Scientific	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	250,000,000.00	-	250,000,000.00	-
Construction of National Meteorological and Climate Center (NMCC)	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	49,300,000.00	-	49,300,000.00	-
Integrated Digital Weather Forecasting Project	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	-	-	-	-
Supply, Delivery, Training, Installation, Testing, and Commissioning of Enhancements for Advanced Data Analytics Systems	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	72,700,000.00	-	72,700,000.00	-
Supply, Delivery, Installation, Training, and Commissioning of Big Data Cluster Storage Enhancement	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	70,000,000.00	-	70,000,000.00	-
Supply, Delivery, Installation, Training, and Commissioning of Enhancement of Coastal Radar System of Marine Forecasting	WD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	25,000,000.00	-	25,000,000.00	-
Supply, Delivery, Installation, Training, and Commissioning of Software-Defined Infrastructure for SL-PRSD Weather Forecasting	WD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000,000.00	-	20,000,000.00	-
Supply, Delivery, Installation, and Commissioning of Sophos Software and Hardware Modernization for Three Years	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	6,400,000.00	-	6,400,000.00	-
Supply, Delivery, Installation, Testing, and Commissioning of Zimbra Collaboration System Implementation	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	4,500,000.00	-	4,500,000.00	-
Supply, Delivery, Training, Installation, Testing, and Commissioning of Computer Facilities Expansion System	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	9,400,000.00	-	9,400,000.00	-
Supply, Delivery, Training, Installation, Testing, and Commissioning of WMO Information System (WIS 2.0) Transition and Update	WD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	10,000,000.00	-	10,000,000.00	-
Comprehensive Upgrade of Lightning and Surge Protection Systems with Grounding Enhancement at PAGASA WFFC Compound for Enhanced Safety and Reliability	WD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	20,500,000.00	-	20,500,000.00	-
Supply and Delivery of Modular Container Van Offices/Storage	WD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	3,000,000.00	-	3,000,000.00	-
Consulting Services for Upskilling of Forecasting and Dissemination Tools	WD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	7,800,000.00	7,800,000.00	-	-
Development of an Interactive El Nino Response Matrix Tool (ERMat) to Trigger Early Action for Drought	CAD	NO	Competitive Bidding	Jun-25	Jun-25	Jun-25	Jun-25	GoP	44,935,000.00	2,135,000.00	42,800,000.00	-
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks	CAD	NO	Competitive Bidding	Sep-25	Sep-25	Sep-25	Sep-25	GoP	6,480,000.00	2,180,000.00	4,300,000.00	-



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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation	HMD	NO	Competitive Bidding	Apr-June 2025	Apr-June 2025	Apr-June 2025	Apr-June 2025	GoP	2,758,000.00	-	2,758,000.00	-
Establishment of an Integrated Hydrological Data Management Systems (HDMS) for Flood Forecasters - Phase III	HMD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	34,594,000.00	14,225,000.00	20,369,000.00	-
Various Local and Foreign Travelling Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	18,528,000.00	18,528,000.00	-	-
Various purchases of airline e-tickets via Cebu Pacific Portal and PAL Corporate Portal	MAIN & PRSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	5,000,000.00	5,000,000.00	-	-
Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	16,949,000.00	16,949,000.00	-	-
57th Annual Session of the Typhoon Committee	AD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	5,000,000.00	5,000,000.00	-	-
Training on Republic Act No. 12009 (New Government Procurement Act)	AD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	500,000.00	500,000.00	-	-
Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	3,639,013.76	3,639,013.76	-	-
Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	13,892,138.44	13,892,138.44	-	-
Various tokens, plaques, customized shirts for various activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	3,000,000.00	3,000,000.00	-	-
Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	2,626,767.04	2,626,767.04	-	-
Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,525,194.96	2,525,194.96	-	-
Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	3,908,461.18	3,908,461.18	-	-
Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	728,304.62	728,304.62	-	-
Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	3,347,416.24	3,347,416.24	-	-
Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,804,545.76	1,804,545.76	-	-
Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	4,327,799.23	4,327,799.23	-	-
Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,339,358.77	1,339,358.77	-	-
Supply and Delivery of 4,200 pcs of Radiosonde Transmitter METEOMODEM with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	71,400,000.00	71,400,000.00	-	-
Supply and Delivery of 1,050 pcs of Radiosonde Transmitter VAISALA RS41-SG with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	17,850,000.00	17,850,000.00	-	-

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply and Delivery of 700 pcs of Radiosonde Transmitter GRAW MET. DFM-06 with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	11,900,000.00	11,900,000.00	-	-
Supply & Delivery of Newspaper for 2025	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	65,000.00	65,000.00	-	-
Subscription to PressReader for 2025	RDTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,000.00	35,000.00	-	-
<b>Various Fuel, Oil and Lubricants Expenses</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	4,401,000.00	4,401,000.00	-	-
1 lot Procurement of Petroleum Fuel (gasoline, diesel and kerosene) Oil and Lubricant and POL products through Fleet Card Management System for CY 2025	MAIN & PRSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	8,000,000.00	8,000,000.00	-	-
<b>Water Expenses</b>	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,664,000.00	6,664,000.00	-	-
<b>Electricity Expenses</b>	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	33,349,000.00	33,349,000.00	-	-
<b>Various Postage and Courier Expenses</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	2,360,000.00	2,360,000.00	-	-
<b>Various Mobile Expenses</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	3,690,000.00	3,690,000.00	-	-
Quarterly prepaid cards for CO & FS personnel	AD	YES	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	-	-
<b>Landline Expenses</b>	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	11,515,000.00	11,515,000.00	-	-
<b>Various Internet, Cable, Satellite, Telegraph and Radio Expenses</b>	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	18,272,012.00	18,272,012.00	-	-
Renewal of Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	2,861,988.00	2,861,988.00	-	-
Renewal of Webhosting	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	2,520,000.00	2,520,000.00	-	-
High Speed Satellite Internet Services with VPN connection security with services up to 5Mbps downlink and 15Mbps uplink	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	1,200,000.00	1,200,000.00	-	-
PAGASA Application Program Interface (API) Cloud Infrastructure Service	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	3,200,000.00	3,200,000.00	-	-
<b>Various Extraordinary and Misc. Expenses</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	136,000.00	136,000.00	-	-
<b>Other ICT Consultancy</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,089,000.00	1,089,000.00	-	-
<b>Other Professional Services</b>	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	27,073,239.41	27,073,239.41	-	-
Services of a Zumba Instructor for the PAGASA Physical Fitness Program for FY2025 (2 sessions per week)	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	96,000.00	96,000.00	-	-
Janitorial Services	AD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	20,229,381.11	20,229,381.11	-	-
Security Services	AD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	40,307,379.48	40,307,379.48	-	-
<b>Various Repair and Maintenance of Buildings</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	4,474,000.00	4,474,000.00	-	-
Maintenance of one (1) unit LG Sigma passenger elevator unit with Machine No. 2002BE0879EO1	AD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	300,000.00	300,000.00	-	-
Repair and Rehab of Baguio Station	ETSD	NO	Competitive Bidding	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	GoP	5,000,000.00	5,000,000.00	-	-



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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Various Repair and Maintenance of Other Structures</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	7,806,000.00	7,806,000.00	-	-
Repair and Rehab of PAGASA Transient Building	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	5,000,000.00	5,000,000.00	-	-
<b>Various Repair and Maintenance of Office Equipment and Information &amp; Communication Technical Equipment</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	21,197,832.00	21,197,832.00	-	-
One year Preventive Maintenance of Airedale Precision Airconditioning Unit at iHPC data center	RDTD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	400,000.00	400,000.00	-	-
Annual preventive maintenance of PACU	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	990,000.00	990,000.00	-	-
Extended Annual Warranty for PAGASA iHPC System (01 July 2025 - 31 June 2026) (01 Sep 2025 - 31 Aug 2026)	RDTD	NO	Direct Contracting	N/A	N/A	Jun-25	Jun-25	GoP	3,292,168.00	3,292,168.00	-	-
<b>Various Repair and Maintenance of Technical and Scientific Equipment and Communication Equipment</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,528,000.00	35,528,000.00	-	-
Operation and Maintenance of Weather Surveillance Radar	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	50,000,000.00	50,000,000.00	-	-
Supply and Delivery of AWS sensors for Field Stations	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	6,000,000.00	6,000,000.00	-	-
Upgrading of ICT Network Equipment	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	10,000,000.00	10,000,000.00	-	-
Repair and Maintenance of Upper Air Facilities	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	5,000,000.00	5,000,000.00	-	-
Repair and Maintenance of AWOS Facilities	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	14,000,000.00	14,000,000.00	-	-
Supply and Delivery and Rehabilitation of Voltage Stabilizer for Aparri Station	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	10,000,000.00	10,000,000.00	-	-
Replacement and Upgrading of Basic Weather Instruments for Synoptic and Agromet Stations	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	15,000,000.00	15,000,000.00	-	-
Operation and Maintenance of High Frequency Coastal Radars	ETSD	YES	Competitive Bidding	Apr-June 2025	Apr-June 2025	Apr-June 2025	Apr-June 2025	GoP	25,000,000.00	25,000,000.00	-	-
Mars Laser RTK GNSS Receiver (Dual Frequency) with R60 Data Collector (1 Base and 2 Rover with controller) and complete accessories	ETSD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	1,600,000.00	1,600,000.00	-	-
<b>Various Repair and Maintenance of Other Machinery and Equipment</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	4,697,000.00	4,697,000.00	-	-
<b>Various Repair and Maintenance of Motor Vehicles</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	9,892,000.00	9,892,000.00	-	-
<b>Various Repair and Maintenance of Furniture &amp; Fixtures</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,360,000.00	1,360,000.00	-	-
<b>Various Taxes, Duties and Licenses</b>	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	16,465,000.00	16,465,000.00	-	-
<b>Various Fidelity Bond Premiums</b>	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	193,000.00	193,000.00	-	-
<b>Various Insurance Premiums</b>	AD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	17,959,000.00	17,959,000.00	-	-
<b>Various Advertising Expenses</b>	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	170,000.00	170,000.00	-	-

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,207,000.00	1,207,000.00	-	-
Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	2,056,000.00	2,056,000.00	-	-
Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,000,000.00	1,000,000.00	-	-
Various Rents-Building and Structures	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	671,000.00	671,000.00	-	-
Various Rents-Land	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,282,000.00	1,282,000.00	-	-
Various Rents-Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,431,000.00	1,431,000.00	-	-
Various Rents-Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	350,000.00	350,000.00	-	-
Rental of Photocopying Machines	AD	YES	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	1,650,000.00	1,650,000.00	-	-
Various Membership Dues & Contribution to Organization	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-	-
Various Other Subscription Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	260,000.00	260,000.00	-	-
Various Other MOOE Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	500,000.00	500,000.00	-	-
									1,296,478,000.00	685,451,000.00	611,027,000.00	


Prepared and Submitted by:

  
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Chief, Procurement Unit

Certified Funds Available:

  
NOEL G. RAMOS  
Chief, Budget Section

Recommended by:

  
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