REPUBLIC OF THE PHILIPPINES

Department of Science and Technology
Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)

Science Garden, BIR Road, Diliman, Quezon City 1100

PAGASA Annual Procurement Plan FY 2022 Indicative

PAGASA Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Project)
200000200011000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for 68 PAGASA Synoptic and Agromet Stations	ETSD	YES	Competitive Bidding	24-Nov	14-Dec	17-Dec	20-Dec	GoP	87,100,000.00	-	87,100,000.00	All Weather Communication System (Phase 1)
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Digital Forecasting Infrastructure: All for Weather Forecasting	WD	NO	Competitive Bidding	1-Feb	Feb-21	24-Feb	25-Feb	GoP	19,850,000.00	•	19,850,000.00	Integrated Digital Weather Forecasting Project
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Digital Forecasting Infrastructure: Advanced Weather Analysis and Visualization Tools (AWIPS II)	WD	YES	Competitive Bidding	6-Dec	27-Dec	31-Dec	3-Jan	GoP	75,000,000.00	-	75,000,000.00	Integrated Digital Weather Forecasting Project
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Digital Forecasting Infrastructure: Modular Operation Disaster Recovery Facility	WD	NO	Competitive Bidding	1-Feb	Feb-21	24-Feb	25-Feb	GoP	58,000,000.00	-	58,000,000.00	Integrated Digital Weather Forecasting Project
310100200008000	Private Leased Line Communication Services	WD	NO	Competitive Bidding	1-Feb	Feb-21	24-Feb	25-Feb	GoP	1,800,000.00	1,800,000.00	-	Integrated Digital Weather Forecasting Project
310100200008000	Consulting Services for Upskilling of Forecasting and Dissemination Tools	WD	NO	Competitive Bidding	1-Feb	Feb-21	24-Feb	25-Feb	GoP	2,500,000.00	2,500,000.00		Integrated Digital Weather Forecasting Project
310100200010000	Supply, Delivery, Installation of various ICT equipment and other components for Data Rescue and Digitization of Climatological and Agrometeorological Archive	CAD	YES	Competitive Bidding	24-Nov	14-Dec	17-Dec	20-Dec	GoP	1,875,000.00		1,875,000.00	Data Rescue and Digitization of Climatological and Agrometeorological Archive
310100200012000	Supply, Delivery and Installation of various ICT equipment for the Operationalization of Agrometeorological Information System (AIS)	CAD	YES	Competitive Bidding	24-Nov	14-Dec	17-Dec	20-Dec	GoP	1,280,000.00		1,280,000.00	Operationalization of Agrometeorological Information System (AIS)
310100200012000	Payong PAGASA Mobile Application Improvement, Extended Support and Hosting for Android and iOS	CAD	YES	Direct Contracting	N/A	N/A	1-Dec	2-Dec	GoP	760,000.00	-	760,000.00	Operationalization of Agrometeorological Information System (AIS)
310200200004000	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	HMD	NO	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	GoP	21,034.00	-	21,034.00	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters

PAGASA Indicative Annual Procurement Plan for FY 2022

310300200009000	Supply and Delivery of Various Licenses Inclusive of Maintenance Software for the Geographical Information System (GIS)- Based Products and Services	RDTD	YES	Competitive Bidding	1-Dec	21-Dec	24-Dec	27-Dec	GoP	4,500,000.00	-		Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)
310100100003000	Supply and Delivery of 1200 pcs Radiosonde VAISALA RS41-SG with Free Met. Balloons	PRSD	YES	Competitive Bidding	20-Oct	9-Nov	12-Nov	15-Nov	GoP	20,400,000.00	20,400,000.00	-	-
310100100003000	Supply and Delivery of 4000 pcs Radiosonde Transmitter Lockheed Martin Sippican with Free Met. Balloons	PRSD	YES	Competitive Bidding	20-Oct	9-Nov	12-Nov	15-Nov	GoP	68,000,000.00	68,000,000.00	-	-
310100100003000	Supply and Delivery of 600 pcs Radiosonde Transmitters – GRAW MET DFM-06 with Free Met. Balloons	PRSD	YES	Competitive Bidding	9-Nov	29-Nov	2-Dec	3-Dec	GoP	10,200,000.00	10,200,000.00	-	-
200000100003000	Twelve (12) months subscription on: JICA C- Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	1,572,742.50	1,572,742.50	-	-
200000100003000	Twelve (12) months subscription on: C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	15 -De c	16-Dec	GoP	4,088,381.52	4,088,381.52	-	-
200000100003000	Twelve (12) months subscription on: Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	2,861,988.00	2,861,988.00		=
200000100003000	Twelve (12) months subscription on: Innove Communications Inc	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	2,321,823.35	2,321,823.35	-	-
200000100003000	Twelve (12) months subscription on: Bayan Telecommunications Inc (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	7,362,500.00	7,362,500.00	-	-
200000100003000	Twelve (12) months subscription on: PregiNET	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	462,882.52	462,882.52	-	-
200000100003000	Twelve (12) months subscription on: Web Hosting	ETSD	YES	Direct Contracting	N/A	N/A	15-Dec	16-Dec	GoP	1,920,000.00	1,920,000.00	-	-
371,876,351.										371,876,351.89	123,490,317.89	248,386,034.00	Total

Prepared by:

Eduque Jobias Administrative Officer Submitted by:

Remia D. Paulo Head, BAC Secretariat Recommended by:

Chairperson, PAGASA-BAC for Goods and Consulting Services

Edna L. Juanillo

Chairperson, PAGASA-BAC for Infrastructure Projects

Approved by:

289,705,317.89 119,190,317.89 170,515,000.00

Vicente B. Malano, Ph.D. Administrator/Head of the Procuring Entity

Total amount to be

undertaken through **EPA**

Noted by:

Ma. Annalyn S. Nolasco Chief, Procurement Unit