REPUBLIC OF THE PHILIPPINES

Department of Science and Technology

Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

Science Garden, BIR Road, Diliman, Quezon City 1100

PAGASA Annual Procurement Plan FY 2021

First Applate

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement Ac	tivity	Source of Funds	Est	timated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
20000020000000	Supply , Delivery, Installation, Testing, Training and Commissioning of 37 Automatic Weather Stations (AWS)	ETSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	44,728,000.00		44,728,000.00	s.
200000200011000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for PAGASA Regional Services Office: Tuguegarao, Legaspi, Mactan, Molugan	ETSD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	39,900,000.00	÷	39,900,000.00	*
200000200001000	Supply and Delivery of 1 lot Desktop Computers and Laptop	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	35,004,000.00	*3	35,004,000.00	OFFICE PRODUCTIVITY-MITHI- ICT, CA 2021
200000290001000	Supply and Delivery of 1 lot external computer peripherals	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16- N ov	17-Nov	GoP	4,729,000.00	1,113,000.00	3,616,000.00	OFFICE PRODUCTIVITY-MITHI- ICT, CA 2021
200000200011000	Supply, Delivery, Installation and Testing of Payroll and Biometrics System	ETSD	YES	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000,000.00	**	10,000,000.00	OFFICE PRODUCTIVITY-MITHI- ICT, CA 2021
200000200001000	Various Software Development	ETSD	YES	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000,000.00	£	3,000,000.00	OFFICE PRODUCTIVITY-MITHI- ICT, CA 2021
200000200001000	Supply and Delivery of 1 lot Computer Auxiliary Software	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,500,000.00		2,500,000.00	OFFICE PRODUCTIVITY-MITHI- ICT, CA 2021
200000100003000	Provision of 200Mbps Internet Access Service for PAGASA CO & Science Garden Office Modules	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,898,560.00	2,898,560.00	,	æ



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Code (PAP)	Procurement	PMO/	is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement Ad	tivity	Source of Funds	E	stimated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
310300100001000	Comprehensive One- year Quarterly Maintenance for the three (3) Vaisala C-Band Weather Radars	ETSD	YES	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	16,997,751.99	16,997,751.99	2	
200000100003000	Subscription Services:	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	23,913,536.21	23,913,536.21		•
200000100003000	JICA C-BAND SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,572,742.56	1,572,742.56	-	12
200000100000000	KU Band VSAT Satellite Transponder with FOC backhaul	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	3,323,218.32	3,323,218.32	=	a
200000100000000	C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	4,088,081.26	4,088,081.26	4	
200000100000000	Comclark (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,861,988.00	2,861,988.00		
200000100003000	Innove Communications Inc.	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,321,823.35	2,321,823.35	-	
2000001000000000	Bayan Telecommunicatio ns Inc. (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	7,362,500.00	7,362,500.00	2	520
200000100003000	PregiNET	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	463,182.72	463,182.72		9
2000001000000000	Web Hosting (SMS Global Tech)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,920,000.00	1,920,000.00		
310100100003000	Supply and Delivery of 500 pcs Radiosonde Transmitters Grawmet with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	8,500,000.00	8,500,000.00	S.	
310100100003000	Supply and Delivery of 850 pcs Radiosonde Transmitters Vaisala with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	14,450,000.00	14,450,000.00		



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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
310100100003000	Supply and Delivery of 3,900 pcs Radiosonde Transmitters Lockheed Martin with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	66,300,000.00	66,300,000.00		8
10000100001000	Rental of 33 units Photocopying Machines	AD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,140,000.00	1,140,000.00	*	#
\$10300200011000	Supply, Delivery, Installation, Integration, Testing and Commisioning of various servers and softwares for Harmonization of PAGASA Geographical Information System (GIS)-Based Products and Services	RDTD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	36,300,000.00	-	36,300,000.00	2
318360100001000	Extended Annual Warranty for PAGASA iHPC System: Jan-Dec 2021	RDTD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	6,680,000.00	6,680,000.00	Ťe	7
310300200012000	Supply, Delivery, Installation, Testing, Commissioning and Integration of Research and Development Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,229,000.00	*	5,229,000.00	*
(*)	National Digital Weather Forecasting Project	WD	YES	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	224,300,000.00	20,800,000.00	203,500,000.00	
310100200008000	Weather Division Internet Bandwidth Upgrade (ISP's)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,800,000.00	1,800,000.00		
310100200000000	Software Subscription on Anti-Virus / Firewall	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	3,000,000.00	3,000,000.00		8
310100200006060	Subscription on Data Analytics	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,000,000.00	5,000,000.00		ä



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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
31010020000000	Supply, Delivery, Training, Installation, Testing and Commissioning of Data Processing System Conforming to Aviation Protocol	WD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	22,500,000.00	*	22,500,000.00	
316100200008000	Supply, Delivery, Training, Installation, Testing and Commisioning of Advanced Weather Analysis and Visualization Tools (AWIPS II)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	75,000,000.00	9	75,000,000.00	
310100200006000	Supply, Delivery, Training, Installation, Testing and Commisioning of Distributed Storage	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	35,000,000.00		35,000,000.00	e:
310100250006000	Supply, Delivery, Training, Installation, Testing and Commisioning of Cyber Security Facility	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	20,000,000.00		20,000,000.00	€:
310100200000000	SDDC for NLPRSD and SLPRSD Weather Forecasting Units	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	30,000,000.00		30,000,000.00	€,
3101002000080000	Supply, Delivery, Training, Installation, Testing and Commisioning of Computer System Facilities Upgrade	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,000,000.00		6,000,000.00	8
310100000000000	Supply, Delivery, Training, Installation, Testing and Commisioning of Improved Collaboration Information System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	15,000,000.00	*	15,000,000.00	¥3

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
31010000000000	Various IT Training: Cyber Security, Data Science, Data Visualization, Digital Marketing for Social	WD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000,000.00	4,000,000.00	4	E
310100200008000	Supply and Delivery of various Office Productivity equipment and software	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00		6
310100200000000	IT Consultancy Services for the Development of Advanced Forecasting Tools using Machine Learning	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,000,000.00	5,000,000.00	æ	5).
310100200008000	Social Media Integration	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00		€)
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Digital HF Radio Data Collection System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	44,400,000.00	ř	44,400,000.00	Improved Data Analytics on Weather Forecasting
310100200011000	Supply, Delivery, Installation, Integration, Testing, Training and Commissioning of various servers and software for Digital Tape Library for Long-Term Data Storage	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	107,000,000.00	£	107,000,000.00	¥
310200200004500	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	HMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	59,047,000.00	8,000,000.00	51,047,000.00	8
310200200004000	Conversion of Two (2) Mobile X-Band Radars into Fixed Stations	HMD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	80,000,000.00	*	80,000,000.00	



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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
5020301000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	7,779,045.07	7,779,045.07	2	¥7
5030301000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	28,824,781.48	28,824,781.48		*
5020301000	Various Common Supplies and Equipment (available at PS)	NL-PSRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	784,461.94	784,461.94		-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	NL-PSRD	МО	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	3,014,841.50	3,014,841.50		*
5020301000	Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	493,819.38	493,819.38	•	*
5020301000	Various Common Supplies and Equipment (NOT available at PS)	SL-PSRD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,561,901.98	2,561,901.98	-	#2
5020301000	Various Common Supplies and Equipment (available at PS)	V-PRSD	МО	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	397,475.08	397,475.08	-	20
5020301000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	МО	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	3,046,120.00	3,046,120.00		25
5020301000	Various Common Supplies and Equipment (available at PS)	M-PRSD	МО	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,048,259.19	1,048,259.19	-	8
5020301000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,752,201.00	1,752,201.00	:5	2



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78 98	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
5020301000	Various unforeseen common supplies & materials	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	4,663,891.81	4,663,891.81	٠	
5020901000	Supplemental to Various Common Supplies and Equipment (available at PS) -	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Jun 2021	Jan-Jun 2021	GoP	40,820.85	40,820.85	(<u>)</u>	
9020301000	Supplemental to Various Common Supplies and Equipment (NOT available at PS)	MAIN & PRSD	NO	Shopping	Jan-Jun 2021	N/A	Jan-Jun 2021	Jan-Jun 2021	GoP	155,380.72	155,380.72		•
5020301000	1 lot Quadrivalent Influenza vaccine	AD	NO	Shopping	Apr-21	N/A	Apr-21	Apr-21	GoP	29,002.00	29,002.00	-	şı
5020309000	Various Fuel/Gasoline and POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	13,001,000.00	13,001,000.00	5	-
5020301000	Various Semi Expandale Machinery & Equipment Expense	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	408,000.00	408,000.00	-	¥
5020301000	Other Supplies and Materials Expense	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	22,468,958.50	22,468,958.50		,
5020301000	Various customized jacket,t-shirts and polo shirts	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2021	N/A	Jan-Jun 2021	Jan-Jun 2021	GoP	486,700.00	486,700,00		-
5020301000	Various customized items as tokens	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2021	N/A	Jan-Jun 2021	Jan-Jun 2021	GoP	357,000.00	357,000.00	•	*
5020301000	Survival kit sets	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2021	N/A	Jan-Jun 2021	Jan-Jun 2021	GoP	165,000.00	165,000.00		8
5020301000	Materials for the Fabrication of thermometer shelter	PRSD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	260,000.00	260,000.00	•	7
5020301000	Various ink for new printers	MAIN & PRSD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	350,000.00	350,000.00	-	
5020301000	17 pcs Office Chair	RDTD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	93,500.00	93,500.00	-	
5020301000	1 lot Office chairs, tables and cabinet for MPRSD	MPRSD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	54,001.50	54,001.50		\$
5020301000	1 lot office furnitures for the newly established Iligan and Tagoloan FFWCs, Laguindingan Synoptic Station and Planetarium Building	MPRSD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	816,840.00	816,840.00	-	



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5020101000	Various Local Travel Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	26,586,000.00	26,586,000.00		
5020102000	Various Foreign Travel Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	4,193,000.00	4,193,000.00	:	1 11
5020201000	Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	33,596,000.00	33,596,000.00) e	
5020401000	Various Utility Expenses	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	37,063,000.00	37,063,000.00		6
5020301000	Various Postage & Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,360,000.00	2,360,000.00		¥8
5020502001	Various Telephone Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	17,691,000.00	17,691,000.00	٠	•
5029907000	Other various Internet Subscription/Cable, Satellite, Telegraph and Radio	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	279,903.79	279,903.79		#1
5029907000	12 service Dedicated Internet Access, 10 mbps, fiber power for 1 year	VPRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	432,000.00	432,000.00	Let	51
5029608000	Various Extraordinary and Miscellaneous Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	136,000.00	136,000.00		29
5001166000	Various Other Professional Services, ICT Consultancy and General Services Expenses (Janitorial, Security and ICT Services)	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	33,717,000.00	33,717,000.00	>*·	42
5021304001 5021304001	Other Various Repair & Maintenance of Building & Other Structures and Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	10,044,470.48	10,044,470.48		<u> </u>
5021304001	Pull-down of dilapidated and installation of new accordion door partition at the media room	RDTD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	350,000.00	350,000.00	12	B
5021304001	1 lot Termite treatment at PAGASA Davao Complex Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	60,000.00	60,000.00	٠	- 6

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68 (128)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Projec
5021304001	52 units Remote Control Solar Perimeter Light for various agromet and synoptic stations	PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	260,000.00	260,000.00		
5021304001	Concreting of access road at PAGASA Motorpool working area	MAIN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	93,687.28	93,687.28	(-	
5021304001	Repair and Improvement of signage at Cebu PAGASA Complex	PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	65,000.00	65,000.00	E	23
5020301000	Comprehensive one year quarterly preventive and corrective maintenance of the Three (3) SELEX Weather Doppler Radar Systems (Baler, Daet, Benguet)	PRSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,158,546.50	17,158,546.50		
5021304001	Supply, Delivery and Installation of modular office furniture and partition	MAIN	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	652,245.00	652,245.00		÷
5021304001	Supply, Delivery and Installation of Combination Blinds	MAIN	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	74,800.00	74,800.00		÷
5021304001	1 lot Repair/Rehab of IAAS Office	ETSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	302,365.69	302,365.69		Ø
5021304001	2 lot Repair/Rehab of FWSS Office	ETSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	285,432.69	285,432.69	2	2.
5021304001	Repair and improvement works of NCR-PRSD Chief's Office	PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	443,841.84	443,841.84	-	-
5021304001	Repair/Rehab of IBA Zambales Station Synoptic Building	PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	387,772.69	387,772.69		•
5021304001	Electrical Service Entrance, Improvement of Station Bidg. and Water tank tower	ETSD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Qtr	2nd Qtr	GoP	808,655.58	808,655.58		÷
5021304001	Repair of damaged steel structure and flatform of Bugallon Water Level Gauging Station in the Agno River Basin	ETSD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Qtr	2nd Qtr	GoP	97.487.25	97,487.25		



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Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement Ad	ctivity	Source of Funds	E	stimated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
5021304001	Repair of Himarawi Satellite	ETSD	NO	NP-53 2 Emergency Cases	N/A	N/A	2nd Qtr	2nd Qtr	GoP	250,000.00	250,000.00		123
5021304001	Supply, Delivery and Installation of 25kva Distribution Transformer at Dumaguete Synoptic Station	PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	136,165.50	136,165.50	7. 4 .	189
5021304001	Contiguous Works - Slope protection works for Mulanay Synoptic Station Building, Observers Quarters and Powerhouse	PRSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	2nd Qtr	2nd Qtr	GoP	1,540,219.51	1,540,219.51	e.	
5020301000	Supply and Delivery of 2 sets 10kva UPS, etc.	HMD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,962,358.00	1,962,358.00		58
5021304001	Mosquito Control	WD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	29,200.00	29,200.00		(6)
5021304001	Supply, Delivery, Installation, Testing and Commissioning of Rehabilitation of Existing Public Address System	MAIN	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	370,000.00	370,000.00		128
5020901000	Repair & Maintenance of Hydrogen Generator at PAGASA Puerto Prinsesa Station	PRSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,701,500.00	4,701,500.00	i.e.	œ
5021306001	Other Various Repair & Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	8,625,186.94	8,625,186.94		*
5021306001	5 pcs Tires 195R 15C 106/104R 8PR	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	28,500.00	28,500.00		
5021308001	1 unit Battery 2SMF, maintenance free for ISUZU Crosswind SKC 105	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	7,000.00	7,000.00	ş-	8.
9021306001	4 pcs Tires, SHY 120	MAIN & PRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	38,600.00	38,600.00	-	â
5021308001	Preventive maintenance of Toyota Hi-Lux SAA 1765	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	34,824.06	34,824.06		e

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elle-centrological	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
5021309001	Tires for 2 Toyota Grandia, YV0968 & VC7893	MAIN & PRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	88,000.00	88,000.00		
5021306001	1 lot Repair/ Replacement of damaged windshield of service vehicle A2E361	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	19,807.79	19,807.79		
5021306001	1 unit Battery, with installation for Toyota Pick-up, A2T460	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	11,585.75	11,585.75	72	.n
5021308001	Supply, Delivery and Installation of vehicle mags for Toyota Grandia SKP822	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	28,000.00	28,000.00	÷.	=
5021308001	1 pc Battery for PAGASA vehicle Plate #A2H028, Tagum City	MAIN & PRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,680.00	10,680.00	24	e:
5021308001	Preventive maintenance of Toyota Super Grandia VC7893 for performing 35000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	35,151,30	35,151.30	·-	#/i
5021309001	of Toyota Hi-Lux A2E361, MPRSD	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	24,815.20	24,815.20	ii-	2
5021309001	Preventive maintenance AIA 9753 County Bus	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	74,706.00	74,706.00	1.	23
5021309001	Replacement of parts of Ford Ranger C1-i362 (Front Brake pads, etc.)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	23,084.00	23,084.00		=
5021308001	Preventive maintenance check-up of vehicle A2E368 for performing 45000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	65,148.99	65,148.99		20
5021308001	4 pcs Tires 215/70 R16C, for SKT 931	MAIN & PRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,200.00	25,200.00		E)
5021306001	4 Tires 265/65 R17 for Toyota Hi-Lux A2E368	MAIN & PRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	36,900.00	36,900.00		-
5021306001	Preventive maintenance A2T228	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,696.72	10,696.72		
5021508001	Preventive maintenance of SKT 714 for performing 100000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	52,699.00	52,699.00	=	2



Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement Ac	tivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
5021306001	Preventive maintenance of vehicle (SKP 755)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	33,850.00	33,850.00	:	
5021306001	Preventive maintenance check up of Toyota Hi Lux for performing 110000km, SKP 824	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	47,902.77	47,902.77	Ģ.	
5021306001	Preventive maintenance of Storm Chaser vehicle for performing 30000km, with Plate No. NCI 2035	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	24,783.00	24,783.00		*
5021306001	Preventive maintenance of SJC 774 Starex, 55km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	92,448.00	92,448.00	*	
5021306001	Replacement of various parts of Toyota Hi Lux NCI 2037	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	8,946.74	8,946.74		1001
5021306001	4 pcs Tires 265/65 R17 AT	MAIN & PRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	40,000.00	40,000.00	-	Nen
5021306001	4 pcs Tires 205/65 R15 94H, SKT 721	MAIN & PRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	18,000.00	18,000.00		
5021308001	Preventive maintenance check-up of 2014 Toyota Fortuner NBW 9829 for performing	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	26,507.15	26,507.15		(25)
5021306001	Preventive maintenance check-up of SKP 822 for performing 100000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	57,775.25	57,775.25	<u>.</u>	383
5021308001	Preventive maintenance check-up of SKP 822 for performing 100000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	32,300.00	32,300.00		
5021306001	Battery, 3SMF, SKT 714	MAIN & PRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	9,000,00	9,000.00		
5021306001	1 lot Repair of SKT 722	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	203,000.00	203,000.00		260
5021306001	Preventive maintenance check up of Hi-lux A2H028 for performing 60000km, Tagum Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	18,166.89	18,166.89	7	18
5021308001	Tires205/70 R15, SKT 705	MAIN & PRSD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	25,600.00	25,600.00		8
5021309001	Preventive maintenance of Nissan Navarra F3F863	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	6,132.67	6,132.67		ž.
9021306001	Preventive maintenance of Toyota Grandia, SKP 834	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	71,727.00	71,727.00		



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88 88	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
5021306001	Preventive maintenance of Toyota Hi-lux, A2T 397 for performing	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	26,799.95	26,799.95	s	267
5021306001	Preventive maintenance of Toyota Hi-lux, A3J 783 for performing 40000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	32,664.00	32,664.00	-	060
5021308001	Preventive maintenance of ISUZU D-max, SJP 359 for performing 130000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	29,667,50	29,667.50		*
5021306001	Preventive maintenance of Mitsubishi, SKT 715	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	17,321.00	17,321.00	14	
5021306001	Preventive maintenance of Toyota Hi-lux, A3J 687 for performing 40000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	66,822.33	66,822.33		8
5021304001	Various Repair & Maintenance of Furnitures and Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	264,000.00	264,000.00	i ce	
5021501001	Various Taxes, Duties and Licenses	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	16,572,000.00	16,572,000.00		±/.
5021500000	Various Fidelity Bond	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	193,000.00	193,000.00		
5021503000	Various Insurance	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	17,959,000.00	17,959,000.00		
5029901000	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	170,000.00	170,000.00		#1
5029802000	Various Printing and Publication	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,207,000.00	1,207,000.00		*
5029903000	Various Representation	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,056,000.00	2,056,000.00		×
5029904000	Various Transportation and Delivery	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,000,000.00	1,000,000.00	1:	27
5029905004	Various Rent/Lease Expenses	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,543,000.00	1,543,000.00		2)
5029606000	Various Membership dues and contributions	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00		50
5029607000	Various other Subscription	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	15,953,933.68	15,953,933.68		ŧ
200000100003000	1 lot Virus Security Software License Antivirus solution for 500 computer workstation with centralized AV Management for One year	ETSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00		ş



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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
5029907000	12 months Video Conference Platform (WebEX meeting name user subscription)	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GaP	142,857.12	142,857.12		
5029907000	Online subscription, Graphic Design Tool	RDTD	NO	Direct Contracting	N/A	N/A	Apr-21	Apr-21	GoP	5,990.00	5,990.00		22
5029607000	Subscription for Secure Sockets Layer (SSL)	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	135,609.60	135,609.60	£	
5029600000	Various Other MOOE	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00	12	¥1
37	Drought and Crop Assessment and Forecasting (DCAF) Phase2 (May 16, 2020 to May 15, 2021)	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	3,153,130.48	2,903,130.48	250,000.00	50
5021199000	Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-May 2021	Jan-May 2021	GoP	924,810.74	924,810.74	1.5	-
5020101000	Traveling Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	81,522.20	81,522.20	ė	
5020301000	Various Supplies and Materials	CAD	NO	Shopping	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	587,382.91	587,382.91	25	į,
5020309000	Gasoline, Oil & Lubricants	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	27,000.00	27,000.00	(B)	
5029609003	Rent Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	45,000.00	45,000.00		
5029903000	Representation Expenses	CAD	NO	Shopping	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	63,189.63	63,189.63	(4)	-5
5020502001	Communication Expenses	CAD	NO	Shopping	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	29,025.00	29,025.00		
5029802000	Printing and Publication	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	38,122.00	38,122.00	•	5:
5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-May 2021	Jan-May 2021	GoP	677,890.00	677,890.00	92	V.
5021501001	Taxes, Insurance, Licenses and other fees	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	372,000.00	372,000.00	(*)	K.
1060503000	2 units high-end laptop	CAD	NO	Shopping	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	250,000.00	3	250,000.00	950
	Various indirect cost	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	57,188.00	57,188.00		gje



Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sch	edule for Each P	rocurement Ad	tivity	Source of Funds	Er	stimated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
95	Advancing Climate Monitoring and Prediction System	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	8,344,017.91	4,544,017.91	3,800,000.00	\$
310300200012000	Supply, Delivery, System Development and Installation - Interactive Climate Indicator Dashboard for sectoral application with necessary training and technical support	CAD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	3,003,300.00		3,003,300.00	6)
310200100001000	Supply, delivery, installation of 1 airconditioner, 1 HP, inverter, split type	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	26,000.00	(: * :	26,000.00	÷
310100200000000	Supply and installation of ICT Software (IDL with Dataminer and Advanced Maths and Stats module with 1 year maintenance)	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	770,700.00	æ	770,700.00	a)
5029803000	Various Supplies and Materials	CAD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	1,583,627.51	1,583,627.51	3	(5)
5020301000	Various ICT Equipment and Software	CAD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	955,900.00	955,900.00	2	i él
200000200001000	Various ICT Software	CAD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	204,010.40	204,010.40	-	163
5021199000	Various Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	3rd Qtr	3rd Qtr	GoP	488,400,00	488,400.00	æ	(2)
5029607000	Various Subscription	CAD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	209,000.00	209,000.00	-	ch ch
5020201000	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	778,580.00	778,580.00		E.
5020502001	Communication Expenses	CAD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	209,000.00	209,000.00		.e.
5029903000	Representation Expenses	CAD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	115,500.00	115,500.00	2	(2)



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Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
	Component 3: Sub- seasonal to Seasonal (S2S) Prediction of Climate Extremes (16 March 2021 to 15 March 2022)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	2,264,695.20	2,264,695.20		Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5021199000	Personal Service	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	1,415,695.20	1,415,695.20	3-2	*
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	30,000.00	30,000.00		20
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	368,800.00	368,800.00	ಣ	*-
5020802001	Communication Expenses	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	43,200.00	43,200.00		
9029603000	Supplies & Materials	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	407,000.00	407,000.00		
22	Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2021 to 15 March 2022)	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	5,794,414.40	5,794,414.40	12.	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5021199000	Personal Service	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	4,043,414.40	4,043,414.40		20
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	150,000.00	150,000.00		
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	1,166,400.00	1,166,400.00		72
5020502001	Communication Expenses	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	129,600.00	129,600.00	24	81
5025903000	Supplies & Materials	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	165,000.00	165,000.00		+2
5029902000	Printing & Binding	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	20,000.00	20,000.00	·	
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	120,000.00	120,000.00	28	81



Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement Ad	ctivity	Source of Funds	E	stimated Budget (PhP		Remarks
	Project	End-User	Procurement Activity? (Yes/No)	100000000000000000000000000000000000000	Advertisement Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Agrometeorological Information System (AIS)	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,150,000.00	1,400,000.00	1,750,000.00	#3
5020301000	Various ICT equipment, communication and computer software	CAD	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,750,000.00		1,750,000.00	÷
5029803000	Various Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,300,000.00	1,300,000.00		-
5020903000	Representation	CAD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00	-	-
æ	Providing High Resolution (5km) Climate Change Projection in the Philippines using Weather Research Forecasting Model (WRF ISSP)	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,006,000.00	1,006,000.00	(+	Reprogramming
5020502001	Communication expenses	CAD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	75,000.00	75,000.00	- :;	Reprogramming
5020301000	Various supplies and materials	CAD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	261,000.00	261,000.00	• 1	Reprogramming
5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	510,000.00	510,000.00	-	Reprogramming
5025905000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	160,000.00	160,000.00	-	Reprogramming
U\$7%	Severe Wind Hazard Mapping of the Philippines and Cebu City	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	1,676,115.20	1,676,115.20		Project 1 under the Severe Wind Hazard and Risk Assessment for Cebu City Project
5021199000	Personnel Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	995,271.01	995,271.01		
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	107,600.00	107,600.00		-
5029909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	31,500.00	31,500.00	2	
9020301000	Various Supplies and Materials including printing & binding	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	121,314.19	121,314.19	9	5
5020502001	Communication Expenses	RDTD	NO	Shopping	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	66,000.00	66,000.00	*	*
5029903000	Representation Expenses	RDTD	NO	Shopping	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	22,500.00	22,500.00		
5029902000	Printing of Maps and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	135,000.00	135,000.00		-



Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
5021199000	Other Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	132,030.00	132,030.00	-	
5021199000	Other Indirect Cost	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	64,900.00	64,900.00	s	9
ā	Exposure Data Development and Severe Wind Risk Assessment for Cebu City (June 2020-May 2021)	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	Jun 2020 - May 2021	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	3,890,611.20	3,890,611.20	3 9 0	Project 3 under the Severe Wind Hazard and Risk Assessment for Cebu City Project
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	2,646,811.20	2,646,811.20	*	
5020101000	Traveling Expenses	RDTD	NO	NP-53 9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	288,000.00	288,000.00		
5029909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	72,000.00	72,000.00		
5000001000	Various Supplies and Materials (office & IT supplies)	RDTD	NO	Shopping	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	214,200.00	214,200.00	3	=
5020502001	Communication Expenses	RDTD	NO	Shopping	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	54,000.00	54,000.00	*	
5029603000	Representation Expenses	RDTD	NO	Shopping	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	54,000.00	54,000.00	9	*
5029602000	Printing of Maps and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	180,000.00	180,000.00		*
5021196000	Other Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	21,600,00	21,600.00		2
5020301900	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	360,000.00	360,000.00		*
(*)	ULAT Project (April 2020-March 2021)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	1,184,120.00	1,184,120.00	•	Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)
5021196000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	607,200.00	607,200.00	*	
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	200,000.00	200,000.00	3	
5000500001	Communication Expenses	RDTD	NO	Shopping	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	100,000.00	100,000.00	*	*
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	137,600.00	137,600.00		e e
5029903000	Representation Expenses	RDTD	NO	Shopping	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	99,320.00	99,320.00	-	
5025699000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	40,000.00	40,000.00	3	



Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sch	edule for Each P	rocurement Ad	tivity	Source of Funds	Est	timated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
95	Project 1: Development of High Resolution Observation-based Gridded Sub-daily Data for the Philippines (ClimGridPh)	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,464,492.80	2,984,492.80	480,000.00	Scaling Up Climate Information Services for Societal Benefits (CLIM'UP)
5021199000	Personnel Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,822,891.74	2,822,891.74		¥6
5029903000	Representation Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	41,601.06	41,601.06	76	=
5020502001	Communication Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00 -		5
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00	11	51
1060503000	2 units Laptop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	180,000.00 -	21	180,000.00	£:
1060503000	6 units Desktop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	300,000.00 -		300,000.00	É
9	Project 1: Development of Prediction and Warning System on Sub-Seasonal Scale of Extreme Events Associated with Monsson in the Phillippines (MonsoonPh)	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	485,387.50	355,387.50	130,000.00	Scaling Up Climate Information Services for Societal Benefits (CLIM'UP)
5020502001	Communication Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00 -		*/
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	115,387.50	115,387.50 -		£
5029903000	Training and Scholarship Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00 -		2/
5025902000	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	40,000.00	40,000.00 -		
5029903000	Representation Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	40,000.00	40,000.00 -		9
5020301000	Laptop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	80,000.00 -	9	80,000.00	es .
1060503000	Desktop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00 -		50,000.00	28



Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement A	tivity	Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
я	Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	5,934,018.00	5,934,018.00		WCSSP-Sea 2021 Year
5021199000	Personnel Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	3,256,082.40	3,256,082.40	• 7	**
5020101000	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	567,424.53	567,424.53	•	20
5020502001	Communication Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	216,000.00	216,000.00	-	- 1
502990-4000	Transportation and Delivery Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	7,800.00	7,800.00		*
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	274,000.00	274,000.00	9	•(
5029903000	Representation Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	790,865.07	790,865.07	98	*1
5021199000	Other Professional Services	ROTO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	321,846.00	321,846.00	•-1	*
5029608000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00		El El
02	ACIAR Project (Jan- Mar 2021)	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	672,054.00	322,054.00	350,000.00	Action Ready Climate Knowledge to Improve Disaster Risk Management for Small Holder Farmer in the Philippines
9029903000	Various Supplies & Materials and Subscription	RDTD	NO	Shopping	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	262,374.00	262,374.00	*	
5021304001	Various Office Furnitures and Appliances	RDTD	NO	Shopping	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	59,680.00	59,680.00	38	136
1090503000	3 units Laptop	RDTD	NO	Shopping	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	350,000.00	9€0	350,000.00	1.00





Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement Ac	tivity	Source of Funds	E	stimated Budget (PhP	")	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
8	2020 Capital Outlay - Continuing Appropriations	MAIN & PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	6	-	_	<u>u</u>
310200200004000	Construction of Two (2) Storey Synoptic Building Flood Forecasting and Warning Center in Cotobato	PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	7,882,156.08	-	7,882,156.08	-
310200200004000	Construction of Parking Area for Tagum- Libuganon River Basin Flood Forecasting and (TLRBFFWC)	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	137,848.17	•	137,848.17	
	Variation Order No. 1 for the Construction of SL- PRSD, Legaspi Building	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	511,420.58		511,420.58	*
81.	SPP 2021 - MITHI	5.80	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	\$	2	(2)	¥
310100300011000	Customized Government Accounting Manual Compliant Inventory and Asset Management System (IAMS) - Software Development	AD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,100,000.00		1,100,000.00	8
\$10100200011000	Supply, Delivery, Installation, Testing and Training for Automated Document Management System specifically designed for the Bids and Awards Committee	AD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	750,000.00	-	750,000.00	¥
310300200012000	Storage Server for Inventory and Asset Management System	AD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,766,883.00	2	1,766,883.00	ŧ



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Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement Ac	ctivity	Source of Funds	E	stimated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)	A CONTRACTOR OF THE CONTRACTOR	Advertisement Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
¥	2020 Continuing Appropriations	MAIN & PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP		٠	*	570
3.103€+14	System Upgrading of PAGASA Precision Time Scale System including installation of hardware parts	RDTD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	9,998,948.96	9,998,948.96		561
5.1028+14	Provision of Quarterly Preventive maintenance of PAGASA 5TR and 10TR Precision Airconditioning unit (PACU) 230v 3phase/60hz	ETSD	NO	NP-53.1 Two Failed Biddings	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,000.00	600,000.00		
36+14	Repair , Rehabilitation, Retiling, Cleaning, Cladding and Glass Wall and Repainting of PAGASA Main Bldg. 1 including the trellis	ETSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,458,445.78	8,458,445.78	i e	el .
310100100003000	Comprehensive One (1) year Quarterly Maintenance of Twelve (12) High-Frequency CODAR Radars	PRSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	22,815,737.28		22,815,737.28	
310290100001000	Supply, Delivery, Installation, Testing and Commissioning of Brand new 3.0TR airconditioning unit, non- inverter type	AO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	205,347.50	-	205,347.50	·
3.1016+14	Supply, Delivery and Installation of two (2) pre- painted & fully furnisehd 20ft Cargo Container Van	AO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	460,000.00		460,000.00	

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Code (PAP)	Procurement	PMO/	is this an Early	Mode of Procurement	Sch	edule for Each P	rocurement Ac	tivity	Source of Funds	Es	timated Budget (PhP)		Remarks
,	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
ž.	Various Covid-19 Response Items/Expenses	MAIN & PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun-21	Jun-21	GoP		3.5	3	835
1E+14	40 pcs Mattress 4"x 36"x 75", comfort plus foam with removable leatherette cover	AO	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	280,000.00	280,000.00		-
1E+14	80 set Bed Sheet single, cotton, etc.	AO	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	152,000.00	152,000.00	*	ic .
15+14	1000 boxes Sodium Ascorbate with Zinc (100pcs/box) - DOST Memo dated April 15, 2021	FPMD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	850,000.00	850,000.00	•	-
5021199000	Professional Services for Covid-19 Vaccination	FPMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun-21	Jun-21	GoP	66,000,00	66,000.00	T)	<u>-</u>
5021196000	Various RT-PCR Saliva Test in connection with official travel to different PAGASA Field Stations	MAIN & PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00	•	2

Prepared by:

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Administrative Officer

Submitted by:

Remia D. Paulo

Head, BAC Secretariat

Approved by:

Vicente B. Malano, Ph.D.

Administrator/Head of the Procuring Entity

Noted by:

Ma. Annalyn S. Nolasco Chief, Procurement Unit Edna L. Juanillo

Recommended by

Landrico U. Daljda, Jr., Ph.D.

Chairperson, PAGASA-BAC for Infrastructure Projects

Chairperson, PAGASA-BAC for Goods and Consulting Services