REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)
Science Garden, BIR Road, Diliman, Quezon City 1100

PAGASA

Annual Procurement Plan

FY 2021

Second Update

PAGASA Annual Procurement Plan for FY 2021 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200006000	Supply , Delivery, Installation, Testing, Training and Commissioning of 37 Automatic Weather Stations (AWS)	ETSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	44,728,000.00	-	44,728,000.00	LFP - Enhancement of PAGASA's Weather Observing Facilities
200000200011000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for PAGASA Regional Services Office: Tuguegarao, Legaspi, Mactan, Molugan	ETSD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	39,900,000.00	-	39,900,000.00	LFP - All Weather Communication System (Phase 1)
200000200001000	Supply and Delivery of 1 lot Desktop Computers and Laptop	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	35,004,000.00	-	35,004,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200001000	Supply and Delivery of 1 lot external computer peripherals	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	4,729,000.00	1,113,000.00	3,616,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200011000	Supply, Delivery, Installation and Testing of Payroll and Biometrics System	ETSD	YES	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000,000.00	-	10,000,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200001000	Various Software Development	ETSD	YES	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000,000.00	-	3,000,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200001000	Supply and Delivery of 1 lot Computer Auxiliary Software	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,500,000.00	-	2,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM												*1. Improved Data Analytics on Weather Forecasting; 2. LFP - Integrated Digital Weather Forecastin; 3. Digital Tape Library for Long-Term Data Storage*
310100200006000	Supply, Delivery, Training, Installation, Testing and Commisioning of Digital HF Radio Data Collection System	WD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	44,400,000.00	-	44,400,000.00	LFP - Improved Data Analytics on Weather Forecasting

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310100200008000	Weather Division Internet Bandwidth Upgrade (ISP's)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,800,000.00	1,800,000.00	-	LFP - Integrated Digital Weather Forecasting
310100200008000	Software Subscription on Anti-Virus / Firewall	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	3,000,000.00	3,000,000.00	-	LFP - Integrated Digital Weather Forecasting
310100200008000	Subscription on Data Analytics	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,000,000.00	5,000,000.00	-	LFP - Integrated Digital Weather Forecasting
310100200008000	Supply, Delivery, Training, Installation, Testing and Commisioning of Data Processing System Conforming to Aviation Protocol	WD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	22,500,000.00	-	22,500,000.00	LFP - Integrated Digital Weather Forecasting
310100200008000	Supply, Delivery, Training, Installation, Testing and Commisioning of Distributed Storage	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	35,000,000.00	-	35,000,000.00	LFP - Integrated Digital Weather Forecasting
310100200008000	Supply, Delivery, Training, Installation, Testing and Commisioning of Cyber Security Facility	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	20,000,000.00	-	20,000,000.00	LFP - Integrated Digital Weather Forecasting
310100200008000	SDDC for NLPRSD and SLPRSD Weather Forecasting Units	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	30,000,000.00	-	30,000,000.00	LFP - Integrated Digital Weather Forecasting
310100200008000	Supply, Delivery, Training, Installation, Testing and Commisioning of Computer System Facilities Upgrade	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,000,000.00	-	6,000,000.00	LFP - Integrated Digital Weather Forecasting
310100200008000	Supply, Delivery, Training, Installation, Testing and Commisioning of Improved Collaboration Information System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	15,000,000.00	-	15,000,000.00	LFP - Integrated Digital Weather Forecasting

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200008000	Various IT Training: Cyber Security, Data Science. Data Visualization, Digital Marketing for Social	WD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000,000.00	4,000,000.00	-	LFP - Integrated Digital Weather Forecasting
310100200008000	Supply and Delivery of various Office Productivity equipment and software	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	-	LFP - Integrated Digital Weather Forecasting
310100200008000	IT Consultancy Services for the Development of Advanced Forecasting Tools using Machine Learning	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,000,000.00	5,000,000.00	-	LFP - Integrated Digital Weather Forecasting
310100200008000	Social Media Integration	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	-	LFP - Integrated Digital Weather Forecasting
-	AMENDATORY PROCUREMENT PLAN - 2021 Capital Outlay - LFP												
	From:												
310100200008000	Supply, Delivery, Training, Installation, Testing and Commisioning of Advanced Weather Analysis and Visualization Tools - AWIPS II *(75,000,000.00)*	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	-	-	-	Integrated Digital Weather Forecasting
	To:									-			
310100200008000	Airconditioning Unit	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	160,000.00	-	160,000.00	-
310100200008000	Sala set	NCR-PRSD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	33,000.00	-	33,000.00	-
310100200008000	Aspiration Psychrometers w/ dual tube Alcohol Filled Thermometers	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	5,520,000.00	-	5,520,000.00	-
310100200008000	Container Van	AO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	460,000.00	-	460,000.00	-
310100200008000	Container Van	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	400,000.00	-	400,000.00	-
310100200008000	Digital Signage	ETSD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	120,000.00	-	120,000.00	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200008000	Wind Speed and Direction Sensor	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	568,000.00	-	568,000.00	-
310100200008000	All-in-One Ink Tank System Printer	ETSD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	60,000.00	-	60,000.00	-
310100200008000	Upgrading PAGASA Digital Clock Network	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,499,250.00	-	1,499,250.00	-
310100200008000	Redundant Unit 90TR IT Cooling Application	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	18,200,000.00	-	18,200,000.00	-
310100200008000	Data Center Distribution Switch, Access Switch and Firewall	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	8,000,000.00	-	8,000,000.00	-
310100200008000	Airconditioning Unit	HMD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	169,000.00	-	169,000.00	-
310100200008000	3 units Laptop	ETSD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	320,400.00	-	320,400.00	-
310100200008000	Minimum Thermometer (Alcohol filled)	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,152,800.00	-	1,152,800.00	-
310100200008000	Thermograph Quartz type	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	6,508,000.00	-	6,508,000.00	-
310100200008000	Window type aircon (inverter)	NCR-PRSD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	116,000.00	-	116,000.00	-
310100200008000	30KVA Generator Set	VPRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,142,500.00	-	1,142,500.00	-
310100200008000	Split type Aircon (inverter)	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	90,000.00	-	90,000.00	-
310100200008000	160KVA Electro-Digital Voltage Stabilizer	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	7,200,800.00	-	7,200,800.00	-
310100200008000	200KVA Generator Set	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	3,165,000.00	-	3,165,000.00	-
310100200008000	Radar Data and Automatic Weather Station Collections System	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	14,000,000.00	-	14,000,000.00	-
310100200008000	Proposed Structured Cabling and Server Room Establishment	WD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,481,000.00	-	1,481,000.00	-
310100200008000	Proposed Structured Cabling and Server Room Establishment	WD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	2,824,000.00	-	2,824,000.00	-
310100200008000	Water Tank including installation and dismantling of the old tank	VPRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	80,000.00	-	80,000.00	-

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310100200008000	Two (2) 3TR Aircondtioning Unit	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	403,100.00	-	403,100.00	-
310100200008000	Application to Mactan Electric Company, Inc. (MECO) for a distribution transformer upgrade	ETSD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	1,199,942.00	-	1,199,942.00	-
310100200008000	3.0TR Airconditioning Unit	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	127,208.00	-	127,208.00	-
310100200011000	Supply, Delivery, Installation, Integration, Testing, Training and Commissioning of various servers and software for Digital Tape Library for Long-Term Data Storage	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	107,000,000.00	-	107,000,000.00	LFP - Digital Tape Library for Long-Term Data Storage
-	AMENDATORY PROCUREMENT PLAN - Digital Tape Library for Long-Term Data Storage (MOOE)									-			
	From:												
31010020001100	ICT Training, other ICT services and Data Center Services (32,500,000.00)	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	-	-	-	LFP - Digital Tape Library for Long-Term Data Storage
	To:									-			
31010020001100	Relocation service of PUMIS E-line (existing Globe least line)	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	516,100.00	516,100.00	-	-
31010020001100	Supply, Delivery, Installation, Integration, Configuration, Testing and Training of System Resiliency and Management for back-up and restore solution	CAD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,500,000.00	5,500,000.00	-	-
31010020011000	Supply and Delivery of Qlik Sense Enterprise License Subscription	CAD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	694,512.00	694,512.00	-	-
3101002001100	Supply, Delivery, Installation, Testing and Commissioning of Replacement of parts DWSR 8501S for the Iloilo Doppler Radar	ESTD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	25,475,849.00	25,475,849.00	-	-

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31010020011000	Capacity Building of data processing and Visualization using QlikSense	CAD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	313,539.00	313,539.00	-	-
	FLOOD FORECASTING AND WARNING PROGRAM												*1. Conversion of Two (2) Mobile X-Band Radars into Fixed Stations; 2. Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters*
310200200004000	Conversion of Two (2) Mobile X-Band Radars into Fixed Stations	HMD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	80,000,000.00	-	80,000,000.00	LFP - Conversion of Two (2) Mobile X-Band Radars into Fixed Stations
310200200004000	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	HMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	59,047,000.00	8,000,000.00	51,047,000.00	LFP - Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters
	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM												*1. Harmonization of PAGASA Geographical Information System (GIS)-Based Products and Services; 2-7. Six REDIS Projects.*
310300200011000	Supply, Delivery, Installation, Integration, Testing and Commisioning of various servers and softwares for Harmonization of PAGASA Geographical Information System (GIS)-Based Products and Services	RDTD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	36,300,000.00	-	36,300,000.00	LFP - Harmonization of PAGASA Geographical Information System (GIS)-Based Products and Services
310300200011000	Provision of Capacity Building, GIS Service	RDTD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	5,300,000.00	5,300,000.00	-	LFP - Harmonization of PAGASA Geographical Information System (GIS)-Based Products and Services

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300200012000	Supply, Delivery, Installation, Testing, Commissioning and Integration of Research and Development Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,229,000.00	-	5,229,000.00	-
310300200012000	Various Supplies & Materials, Machinery and Equipment, Training Expenses, Subscription and other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	1,504,000.00	1,504,000.00	-	LFP - Development of Research and Development Information System
310300200012000	Various Supplies & Materials, Machinery and Equipment, Training Expenses, Subscription and other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	1,051,000.00	1,051,000.00	-	LFP - Development of Research and Development Information System Storage Expansion
310300200012000	Various Supplies & Materials, Machinery and Equipment, Training Expenses, Subscription and other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	1,765,000.00	1,765,000.00	-	LFP - Expansion of Library Holdings and Development of Training Management Information System
310300200012000	Various Supplies & Materials, Machinery and Equipment, Training Expenses, Subscription and other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	1,348,000.00	1,348,000.00	-	LFP - Development of Numerical Modelling information System
310300200012000	Various Supplies & Materials, Machinery and Equipment, Training Expenses, Subscription and other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	2,470,000.00	2,470,000.00	-	LFP - Development of Hydromet TropMet and Instrument Research Information System
310300200012000	Various Supplies & Materials, Machinery and Equipment, Training Expenses, Subscription and other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	1,604,000.00	1,604,000.00	-	LFP - Development of Astronomical Archive Information System
310100100003000	Supply and Delivery of 500 pcs Radiosonde Transmitters Grawmet with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	8,500,000.00	8,500,000.00	-	-
310100100003000	Supply and Delivery of 850 pcs Radiosonde Transmitters Vaisala with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	14,450,000.00	14,450,000.00	-	-

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310100100003000	Supply and Delivery of 3,900 pcs Radiosonde Transmitters Lockheed Martin with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	66,300,000.00	66,300,000.00	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	7,779,045.07	7,779,045.07	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	28,824,781.48	28,824,781.48	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	NL-PSRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	784,461.94	784,461.94	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	NL-PSRD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	3,014,841.50	3,014,841.50	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	493,819.38	493,819.38	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	SL-PSRD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,561,901.98	2,561,901.98	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	397,475.08	397,475.08	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	3,046,120.00	3,046,120.00	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,048,259.19	1,048,259.19	-	-

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5020301000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,752,201.00	1,752,201.00	-	-
5020301000	Various unforeseen common supplies & materials	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	4,663,891.81	4,663,891.81	-	-
5020301000	Supplemental to Various Common Supplies and Equipment (available at PS)	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Jun 2021	Jan-Jun 2021	GoP	40,820.85	40,820.85	-	-
5020301000	Supplemental to Various Common Supplies and Equipment (NOT available at PS)	MAIN & PRSD	NO	Shopping	Jan-Jun 2021	N/A	Jan-Jun 2021	Jan-Jun 2021	GoP	155,380.72	155,380.72	-	-
5020309000	Various Fuel/Gasoline and POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	13,001,000.00	13,001,000.00	-	-
5020301000	Various Semi Expandale Machinery & Equipment Expense	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	408,000.00	408,000.00	-	-
5020301000	Other Supplies and Materials Expense	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	4,103,247.10	4,103,247.10	-	-
5020301000	1 lot Quadrivalent Influenza vaccine	AD	NO	Shopping	Apr-21	N/A	Apr-21	Apr-21	GoP	29,002.00	29,002.00	-	-
100000100001000	40 pcs Mattress 4"x 36"x 75" , comfort plus foam with removable leatherette cover	AO	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	*280,000.00*	*280,000.00*	-	Covid-19 Response Items/Expenses
100000100001000	80 set Bed Sheet single, cotton, etc.	AO	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	*152,000.00*	*152,000.00*	-	Covid-19 Response Items/Expenses
100000100001000	1000 boxes Sodium Ascorbate with Zinc (100pcs/box) - DOST Memo dated April 15, 2021	FPMD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	*850,000.00*	*850,000.00*	-	Covid-19 Response Items/Expenses
100000100001000	Various essential supplies: Alcohol, disinfectant spray, facemask, etc.	FPMD & AD	YES	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	250,000.00	250,000.00	-	Covid-19 Response Items/Expenses
310300200018000 310300200017000	53 units air purifier	RDTD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	636,000.00	636,000.00	-	Covid-19 Response Items/Expenses
100000100001000	90 pcs faceshield, etc.	AD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	133,000.00	133,000.00	-	Covid-19 Response Items/Expenses
100000100001000	4 units cellphone for Stay Safe application	AD	YES	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	40,000.00	40,000.00	-	Covid-19 Response Items/Expenses

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Various customized jacket,t-shirts and polo shirts for different activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	950,000.00	950,000.00	-	-
5020301000	Various customized items as tokens	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	700,000.00	700,000.00	-	-
5020301000	Other various awards/rewards/plaque	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	800,000.00	800,000.00	-	-
310300100001000	Survival kit sets	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2021	N/A	Jan-Jun 2021	Jan-Jun 2021	GoP	165,000.00	165,000.00	-	-
310100100003000	Materials for the Fabrication of thermometer shelter	PRSD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	260,000.00	260,000.00	-	-
200000100001000	52 units Remote Control Solar Perimeter Light for various agromet and synoptic stations	PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	260,000.00	260,000.00	-	-
5020301000	Various ink for new printers	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	700,000.00	700,000.00	-	-
310300100001000	17 pcs Office Chair	RDTD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	93,500.00	93,500.00	-	-
200000100001000	1 lot Office chairs, tables and cabinet for MPRSD	MPRSD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	54,001.50	54,001.50	-	-
310200100001000	Supply, Delivery and Installation of modular office furniture and partition	HMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	652,245.00	652,245.00	-	-
310200100001000	Supply, Delivery and Installation of Combination Blinds	HMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	74,800.00	74,800.00	-	-
200000100001000	1 lot office furnitures for the newly established Iligan and Tagoloan FFWCs, Laguindingan Synoptic Station and Planetarium Building	MPRSD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	816,840.00	816,840.00	-	-
310300200001000	Supply, Delivery, and Installation of Thick Beige silver gray frames laminated partition	RDTD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	630,000.00	630,000.00	-	-
200000100003000	Supply and Installation of Evaporator and Leaving Water Temperature Sensors, Power Supply Module, and Dynaview	ETSD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	625,766.40	625,766.40	-	-
310200100001000	4 sets IP radio as a replacement link to the existing DSL connection of Sto. Nino and Ugong CCTV station	HMD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Supply, Delivery and Installation of power supply for one meter analog clock	RDTD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	12,656.00	12,656.00	-	-
200000100001000	30 units Remote Control Solar Perimeter Light	PRSD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	258,000.00	258,000.00	-	-
310300100001000	Supply, Delivery and Installation of Modular Partition and Blinds	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	435,000.00	435,000.00	-	-
5020399000	Supply and Delivery of 250 pcs Radiosonde Transmitters Graw Met DFM-06 with free Met Balloons	PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	4,250,000.00	4,250,000.00	-	-
200000100003000	Supply, Delivery and Installation of 160 pcs of UPS Battery	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	611,200.00	611,200.00	-	-
310100100003000 310300100001000	Additional reference materials for researchers	RDTD & SL-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	488,742.00	488,742.00	-	-
100000100001000	Supply, Delivery and Installation of Steel Rack with 6 shelves	AO	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	142,000.00	142,000.00	-	-
5020101000	Various Travelling Expenses (Local and Foreign)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	19,529,000.00	19,529,000.00	-	-
5020102000	Various purchases of airline tickets	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	750,000.00	750,000.00	-	-
5021199000	Various RT-PCR (Saliva, Swab) Test in connection with official travel to different PAGASA Field Stations	MAIN & PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	300,000.00	300,000.00	-	Covid-19 Response Items/Expenses
5020101000	Various accommodation for mandatory quarantine in cnnection with official travel	MAIN & PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	200,000.00	200,000.00	-	Covid-19 Response Items/Expenses
5020201000	Various Training & Scholarship Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	14,156,000.00	14,156,000.00	-	-
5020401000	Other Various Utility Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	27,378,676.65	27,378,676.65	-	-
200000100003000	Innove Communications Inc.	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,321,823.35	2,321,823.35	-	-
200000100003000	Bayan Telecommunications Inc. (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	7,362,500.00	7,362,500.00	-	-
5020301000	Various Postage & Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,360,000.00	2,360,000.00	-	-
5020502001	Various Telephone Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	8,691,000.00	8,691,000.00	-	-
5020502001	Various Mobile expenses (prepaid cards)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	4,000,000.00	4,000,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907000	Other various Internet Subscription/Cable, Satellite, Telegraph and Radio	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	3,403,136.78	3,403,136.78	-	-
200000100003000	IPVPN Leased Lines and Internet Access Service (IAS) for Laoang and Masbate Radar Stations	ETSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	*8,968,000.00*	*8,968,000.00*	-	-
200000100003000	Comclark (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,861,988.00	2,861,988.00	-	subscription
200000100003000	PregiNET	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	463,182.72	463,182.72	-	subscription
200000100003000	Web Hosting (SMS Global Tech)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,920,000.00	1,920,000.00	-	subscription
200000100003000	JICA C-BAND SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,572,742.56	1,572,742.56	-	subscription
200000100003000	KU Band VSAT Satellite Transponder with FOC backhaul	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	3,323,218.32	3,323,218.32	-	subscription
200000100003000	C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	4,088,081.26	4,088,081.26	-	subscription
200000100003000	Provision of 200Mbps Internet Access Service for PAGASA CO & Science Garden Office Modules	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,898,560.00	2,898,560.00	-	-
310300100001000	12 service Dedicated Internet Access, 10 mbps, fiber power for 1 year	VPRSD	YES	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	432,000.00	432,000.00	-	-
200000100003000	1 lot Virus Security Software License Antivirus solution for 500 computer workstation with centralized AV Management for One year	ETSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00	-	-
200000100001000	12 months Video Conference Platform (WebEX meeting name user subscription)	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	*GoP*	142,857.12	*142,857.12*	-	-
100000100001000	Online subscription, Graphic Design Tool	RDTD	NO	Direct Contracting	N/A	N/A	Apr-21	Apr-21	*GoP*	5,990.00	*5,990.00*	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	DNS Service for Google Workspace	RDTD	NO	Direct Contracting	N/A	N/A	Apr-21	Apr-21	GoP	5,000.00	5,000.00	-	-
100000100001000	Subscription for Kahoot License	CAD	NO	Direct Contracting	N/A	N/A	May-21	May-21	GoP	3,633.64	3,633.64	-	-
310100100003000	Subscription for Secure Sockets Layer (SSL)	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	135,609.60	135,609.60	-	-
5029909000	Various Extraordinary and Miscellaneous Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	136,000.00	136,000.00	-	-
5021199000	Various Other Professional Services	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	17,498,680.00	17,498,680.00	-	-
200000100001000	Geodetic Survey for height clearance permit of 10 meter Automatic Weather Station (AWS)	MPRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00	-	-
200000100001000	ISO 9001:2015 PAGASA Recertification	WD	NO	NP-53.7 Highly Technical Consultants	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	410,000.00	410,000.00	-	-
310300100001000	Proficiency testing of various meteorological instruments	RDTD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Qtr	3rd Qtr	GoP	25,620.00	25,620.00	-	-
200000100001000	Geotechnical Investigation works, Sub-surface Soil investigation, involving 2 soil boring test at 10 meters depth, Basco Batanes	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	254,000.00	254,000.00	-	-
200000100001000	Segregation Survey of lot 9095 A-1, 850-4017	NL-PSRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	139,500.00	139,500.00	-	-
100000100001000	Professional Services for Covid-19 Vaccination	FPMD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jun-21	Jun-21	GoP	66,000.00	66,000.00	-	Covid-19 Response Items/Expenses
100000100001000	Professional Services for Covid-19 vaccination program (2nd dose)	AD	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	21-Aug	21-Aug	GoP	52,200.00	52,200.00	-	Covid-19 Response Items/Expenses
5021199000	Various General Services	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	22,211,000.00	22,211,000.00	-	on-going conract
5021501001	Various Other Taxes, Insurance Premiums and Other Fees	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	11,114,000.00	11,114,000.00	-	-
5021501001	Various Insurance of vehicles	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	600,000.00	600,000.00	-	-
5021501001	Various Registration of vehicles	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	90,000.00	90,000.00	-	-
5021501001	Various insurance of equipment	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	7,450,000.00	7,450,000.00	-	-
5021501001	Various insurance of Building	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	10,470,000.00	10,470,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	170,000.00	170,000.00	-	-
5029902000	Various Printing and Publication	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,207,000.00	1,207,000.00	-	-
5029903000	Various Representation	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,056,000.00	2,056,000.00	-	-
5029904000	Various Transportation and Delivery	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	930,000.00	930,000.00	-	-
310100100003000	Hauling Services for 2 10kva Generator set from Tampakan Radar Station to General Santos Synoptic Station	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	70,000.00	70,000.00	-	-
310100100003000	Hauling service for the transfer of Generator set from Baler Station to Baguio Upper Station	NLPSRD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	56,000.00	56,000.00	-	-
5029905004	Various Rent/Lease Expenses	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,498,000.00	1,498,000.00	-	-
10000100001000	Rental of 33 units Photocopying Machines	AD	YES	Direct Contracting	*29-Oct*	*18-Nov*	*23-Nov*	*24-Nov*	GoP	1,140,000.00	1,140,000.00	-	*extension of contract*
5029909000	Various Membership dues and contributions	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00	-	-
5029907000	Various other Subscription	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	300,000.00	300,000.00	-	-
5021304001 5021304001	Other Various Repair & Maintenance of Building & Other Structures, Machinery & Equipment and Furnitures & Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,284,565.47	1,284,565.47	-	-
310300100001000	Comprehensive One-year Quarterly Maintenance for the three (3) Vaisala C-Band Weather Radars	ETSD	YES	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	16,997,751.99	16,997,751.99	-	-
310300100001000	Extended Annual Warranty for PAGASA iHPC System: Jan-Dec 2021	RDTD	YES	Direct Contracting	*29-Oct*	*18-Nov*	*23-Nov*	*24-Nov*	GoP	6,680,000.00	6,680,000.00	-	-
310300100001000	Pull-down of dilapidated and installation of new accordion door partition at the media room	RDTD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	350,000.00	350,000.00	-	-
200000100001000	1 lot Termite treatment at PAGASA Davao Complex Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	60,000.00	60,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Concreting of access road at PAGASA Motorpool working area	MAIN	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	93,687.28	93,687.28	-	-
310100100003000	Repair and Improvement of signage at Cebu PAGASA Complex	VPRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	65,000.00	65,000.00	-	-
200000100003000 310100100001000 310100100002000 310300100001000 100000100001000	Comprehensive one year quarterly preventive and corrective maintenance of the Three (3) SELEX Weather Doppler Radar Systems (Baler, Daet, Benguet)	PRSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,158,546.50	17,158,546.50	-	-
310100100002000	1 lot Repair/Rehab of IAAS Office	ETSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	302,365.69	302,365.69	-	-
310100100002000	2 lot Repair/Rehab of FWSS Office	ETSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	285,432.69	285,432.69	-	-
310100100003000	Repair and improvement works of NCR-PRSD Chief's Office	PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	443,841.84	443,841.84	-	-
310100100003000	Repair/Rehab of IBA Zambales Station Synoptic Building	PRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	387,772.69	387,772.69	-	-
310200100001000	Electrical Service Entrance, Improvement of Station Bldg. and Water tank tower in Properidad, Agusan del Sur	ETSD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Qtr	2nd Qtr	GoP	808,655.58	808,655.58	-	-
310100100003000	Repair of damaged steel structure and flatform of Bugallon Water Level Gauging Station in the Agno River Basin	NL PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Qtr	2nd Qtr	GoP	97,487.25	97,487.25	-	-
200000100001000	Repair of Himarawi Satellite	SL-PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Qtr	2nd Qtr	GoP	250,000.00	250,000.00	-	-
200000100001000	Supply, Delivery and Installation of 25kva Distribution Transformer at Dumaguete Synoptic Station	VPRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	136,165.50	136,165.50	-	-
310200200003000	Supply and Delivery of 2 sets 10kva UPS, etc.	HMD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,962,358.00	1,962,358.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Mosquito control for 4700 sqm floor area	WD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	29,200.00	29,200.00	-	-
200000100003000	Supply, Delivery, Installation, Testing and Commissioning of Rehabilitation of Existing Public Address System	ETSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	370,000.00	370,000.00	-	-
310100100003000	Repainting, Water proofing, Repair of ceiling of Baler PAGASA Station Complex	NL-PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	571,946.24	571,946.24	-	-
310300100001000	Repainting of PAGASA Astronomical Bldg. including dismantling of Old Time Service Room	RDTD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	445,512.24	445,512.24	-	-
200000100001000	Electrical connection to serve the newly established WFFC Bldg. in Iligan City	MPRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	78,207.09	78,207.09	-	-
310200100002000	4 units Water Level Sensor (pressure type)	HMD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	2,900,000.00	2,900,000.00	-	-
200000100003000	1 lot Supply, Delivery and Installation materials for the replacement of parts of GEA DENCO airconditioning unit (75kva Transformer, etc.)	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	734,455.55	734,455.55	-	-
310300100001000	Supply, Delivery, Testing and Installation of various replacement parts for DELL power edge R710 of iHPC Data Center	RDTD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	466,747.68	466,747.68	-	-
310200100002000	Supply and Delivery of Telemetry IP Converter Model: NDC 1258B	HMD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	827,456.00	827,456.00	-	-
200000100003000	Supply and Delivery of MV Current Transformer, 15kv	ETSD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	95,400.00	95,400.00	-	-
310100100003000	Improvement works of Catbalogan Synoptic Station	VPRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,001,362.51	1,001,362.51	-	-
310100100003000	Rehab/Improvement of Perimeter fence & gate in Davao Station	MPRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	2,643,560.18	2,643,560.18	-	-
310100100003000	Improvement/Rehabilitation of Baguio Complex Station	NL-PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	365,975.67	365,975.67	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Fabrication of 2 pcs SPL STL 5919 Pinion Gear, etc.	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	25,250.00	25,250.00	-	-
200000200003000	Contiguous Works: Repair and Improvement works of Tacloban City Synoptic Station	VPRSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	3rd Qtr	3rd Qtr	GoP	1,392,791.97	1,392,791.97	-	-
200000100001000	Improvement/Rehab of Calayan Synoptic Bldg. and Construction of Perimeter fence	NL-PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	6,755,752.35	6,755,752.35	-	-
200000100001000	Improvement/Rehab of Baguio Radar Bldg. and Office Radar Bldg.	NL-PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	6,104,490.68	6,104,490.68	-	-
200000100001000	Repair/Rehab/Repainting of Infanta Synoptic Bldg., and Perimeter Fence	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	288,976.54	288,976.54	-	-
200000100001000	Rehabilitation of Service Entrance Post and Upgrading of Main Electric Feeder line for Mactan Synoptic Station	VPRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,348,135.34	2,348,135.34	-	-
200000100001000	Construction of Transformer pedestal flatform at PAGASA Virac Radar Station	SLPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	78,301.58	78,301.58	-	-
200000100001000	Improvement of Sinait Synoptic Station, including storage and DEG House and perimeter fence	NL-PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,901,986.38	1,901,986.38	-	-
200000100001000	Replacement of old roofing & ceiling at Dumaguete Station (materials, logistics and labor)	VPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	251,172.00	251,172.00	-	-
200000100001000	Application to First Catanduanes Electric Cooperative, Inc. (FICELCO) for the restoration of three-phase electric power supply	SL-PRSD	NO	Direct Contracting	N/A	N/A	4th Qtr	4th Qtr	GoP	649,678.35	649,678.35	-	-
310200100001000	Repair and modification of Tagum-Libuganon River Basin Telemetry Equipment (Fabrication of 25 lots Datalogger)	MPRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	4th Qtr	4th Qtr	GoP	445,000.00	445,000.00	-	-
310100100002000	Repair and installation of CAD Office doors and windows	CAD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	488,500.00	488,500.00	-	-
200000100001000	Materials for the repair/rehabilitation of Baler Water System	NL-PRSD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	77,430.00	77,430.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Materials, labor and contingencies for the physical operation maintenance of 17 Telemetering and Repeater Stations	SL-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	88,431.00	88,431.00	-	-
200000100001000	Repair/Rehabilitation of Basco Station (Water Proofing of power house, doors and windows signage and Perimeter Fence)	NL-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	932,502.93	932,502.93	-	-
200000200003000	Variation Order No. 2 Construction of PRSD-Legazpi Building	SL-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	120,923.46	120,923.46	-	-
200000200003000	Additive/Deductive Cost for Variation Order No. 1 Construction of PAGASA Synoptic Bldg., Power House, Observer's Quarters and Perimeter Fence, Mulanay Quezon	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	1.99	1.99	-	-
200000200003000	Variation Order No. 3 Construction of PRSD-Legazpi Building	SL-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	454,835.89	454,835.89	-	-
200000200003000	Construction of parking area for Tagum Libuganon River Basin FFWC (TLRBFFWC)	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	245,603.07	245,603.07	-	-
200000100001000	Repair/Rehabilitation (Waterproofing of Power House, Doors and windows, signage and peimeter fence)	NL-PSRD	NO	Competitive Bidding	4th Qtr		4th Qtr	4th Qtr	GoP	932,502.93	932,502.93	-	-
200000100001000	Repair & Maintenance of Hydrogen Generator at PAGASA Puerto Prinsesa Station	NL-PSRD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,701,500.00	4,701,500.00	-	-
5021306001	Other Various Repair & Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	8,625,186.94	8,625,186.94	-	-
310100100003000	5 pcs Tires 195R 15C 106/104R 8PR	NL-PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	28,500.00	28,500.00	-	-
200000100001000	1 unit Battery 2SMF, maintenance free for ISUZU Crosswind SKC 105	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	7,000.00	7,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	4 pcs Tires, SHY 120	CAD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	38,600.00	38,600.00	-	-
100000100001000	Preventive maintenance of Toyota Hi-Lux SAA 1765	PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	34,824.06	34,824.06	-	-
100000100001000	Tires for 2 Toyota Grandia, YV0968 & VC7893	PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	88,000.00	88,000.00	-	-
310100100003000	1 lot Repair/ Replacement of damaged windshield of service vehicle A2E361	MPRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	19,807.79	19,807.79	-	-
200000100001000	1 unit Battery, with installation for Toyota Pick-up, A2T460	MPRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	11,585.75	11,585.75	-	-
310300100001000	Supply, Delivery and Installation of vehicle mags for Toyota Grandia SKP822	RDTD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	28,000.00	28,000.00	-	-
200000100001000	1 pc Battery for PAGASA vehicle Plate #A2H028, Tagum City	MPRSD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,680.00	10,680.00	-	-
100000100001000	Preventive maintenance of Toyota Super Grandia VC7893 for performing 35000km	PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	35,151.30	35,151.30	-	-
310100100003000	Preventive maintenance of Toyota Hi-Lux A2E361, MPRSD Molugan Station	MPRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	24,815.20	24,815.20	-	-
200000100003000	Preventive maintenance AIA 9753 County Bus	ETSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	74,706.00	74,706.00	-	-
310200100001000	Replacement of parts of Ford Ranger C1-i362 (Front Brake pads, etc.)	HMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	23,084.00	23,084.00	-	-
310200100001000	Preventive maintenance check-up of vehicle A2E368 for performing 45000km	HMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	65,148.99	65,148.99	-	-
310100100001000	4 pcs Tires 215/70 R16C, for SKT 931	WD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	25,200.00	25,200.00	-	-
310200100002000	4 Tires 265/65 R17 for Toyota Hi-Lux A2E368	HMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	36,900.00	36,900.00	-	-
200000100001000	Preventive maintenance A2T228	MPRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	10,696.72	10,696.72	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Preventive maintenance of SKT 714 for performing 100000km	FPMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	52,699.00	52,699.00	-	-
310100100003000	Preventive maintenance of vehicle (SKP 755)	NL-PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	33,850.00	33,850.00	-	-
200000100003000	Preventive maintenance check up of Toyota Hi Lux for performing 110000km, SKP 824	ETSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	47,902.77	47,902.77	-	-
200000100002000	Preventive maintenance of Storm Chaser vehicle for performing 30000km, with Plate No. NCI 2035	SL-PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	24,783.00	24,783.00	-	-
200000100003000	Preventive maintenance of SJC 774 Starex, 55km	ETSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	92,448.00	92,448.00	-	-
200000100001000	Replacement of various parts of Toyota Hi Lux NCI 2037	MPRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	8,946.74	8,946.74	-	-
310100100003000	4 pcs Tires 265/65 R17 AT	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	40,000.00	40,000.00	-	-
200000100002000	4 pcs Tires 205/65 R15 94H, SKT 721	ETSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	18,000.00	18,000.00	-	-
310300100001000	Preventive maintenance check-up of 2014 Toyota Fortuner NBW 9829 for performing 40000km	RDTD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	26,507.15	26,507.15	-	-
310300100001000	Preventive maintenance check-up of SKP 822 for performing 100000km	RDTD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	57,775.25	57,775.25	-	-
100000100001000	Repair of back door of VC 7593, Grandia	ETSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	32,300.00	32,300.00	-	-
100000100001000	Battery, 3SMF, SKT 714	FPMD	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	9,000.00	9,000.00	-	-
200000100003000	1 lot Repair of SKT 722	ETSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	203,000.00	203,000.00	-	-
200000100001000	Preventive maintenance check up of Hi-lux A2H028 for performing 60000km, Tagum Station	MPRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	18,166.89	18,166.89	-	-
310100100002000	Tires205/70 R15, SKT 705	CAD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	25,600.00	25,600.00	-	-
200000100001000	Preventive maintenance of Nissan Navarra F3F863	MPRSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	6,132.67	6,132.67	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Preventive maintenance of Toyota Grandia, SKP 834	AO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	71,727.00	71,727.00	-	-
310200100001000	Preventive maintenance of Toyota Hi-lux, A2T 397 for performing 40000km	HMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	26,799.95	26,799.95	-	-
200000100003000	Preventive maintenance of Toyota Hi-lux, A3J 783 for performing 40000km	ETSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	32,664.00	32,664.00	-	-
200000100003000	Preventive maintenance of ISUZU D-max, SJP 359 for performing 130000km	ETSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	29,667.50	29,667.50	-	-
310200100001000	Preventive maintenance of Mitsubishi, SKT 715	HMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	17,321.00	17,321.00	-	-
200000100001000	Preventive maintenance of Toyota Hi-lux, A3J 687 for performing 40000km	AO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	66,822.33	66,822.33	-	-
200000100003000	4 pcs Tires 265/70 R16 for ISUZU Dmax, SJP 359	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	40,000.00	40,000.00	-	-
100000100001000	Preventive maintenance of Toyota Grandia for performing 160000kms, YV0916	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	47,516.11	47,516.11	-	-
310300100001000	Repair and maintenance of Toyota Fortuner, NBW 9829	RDTD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	27,049.00	27,049.00	-	-
310100100003000	4 pcs Tires, 265/65 R17, etc.	MPRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	54,200.00	54,200.00	-	-
200000100001000	Preventive maintenance of ISUZU Crosswind, SKC 115	SL-PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	47,206.00	47,206.00	-	-
310200100001000	Preventive maintenance of Ford Ranger for performing 60000km, C11362	HMD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	22,031.00	22,031.00	-	-
200000100003000	Pull-down engine to repair defective oil , SKA 302	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	14,000.00	14,000.00	-	-
200000100001000	Preventive maintenance Toyota Hi-lux A2T460 for performing 20000km, Butuan Station	MPRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	14,988.45	14,988.45	-	-
310100100001000	Preventive maintenance of SKT 704 for performing 165000km	WD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	46,629.00	46,629.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Preventive maintenance of Toyota Hilux A2T 639 for performing 50000km, Davao	MPRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	13,011.30	13,011.30	-	-
310100100003000	Preventive maintenance of Toyota Hilux SKP 832 for performing 170000km, Molugan	MPRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	16,293.04	16,293.04	-	-
310300100001000	4 pcs Tires, SKP 822	RDTD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	32,000.00	32,000.00	-	-
100000100001000	Tires 265/65 R17, NBN 9830	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00	-	-
310100100001000	4 pcs Tires 205/65/R15, SKT 704	WD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	22,000.00	22,000.00	-	-
310100100003000	Preventive maintenance of Toyota Hi-lux for performing 50000km, A2T228, General Santos	MPRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	28,819.38	28,819.38	-	-
200000100001000	Preventive maintenance of Toyota Hi-lux A2E3773 for performing 20000km	SL-PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	16,213.67	16,213.67	-	-
310300100001000	Battery, 3SM, SKT 713	RDTD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	9,000.00	9,000.00	-	-
200000100003000	Preventive maintenance of Toyota Innova, SHY 283 for performing 210000km	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	60,652.21	60,652.21	-	-
310200100001000	Replacement of parts of vehicle A2T397	HMD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	5,195.00	5,195.00	-	-
200000100001000	Preventive maintenance of Toyota Hi-lux, SAA 1767 for performing 80000km	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	65,633.10	65,633.10	-	-
200000100001000	Repair and maintenance of Mitsubishi Adventure, SKT 703	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	77,680.00	77,680.00	-	-
100000100001000	4 pcs Tires 195/70 R15 for SKT 714	FPMD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	26,000.00	26,000.00	-	-
200000100003000	Body repair and repainting of PAGASA vehicle, SHY 120 MITS Adventure	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	49,000.00	49,000.00	-	-
200000100002000	5 units Tires 205/65 R15, inclusive of wheel alignment of Aparri Station vehicle, SKC 114	NL-PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	25,140.00	25,140.00	-	-
200000100002000	Preventive maintenance of Toyota Grandia for performing 80000kms, YV0968	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	89,545.64	89,545.64	-	-
200000100002000	Preventive maintenance of Toyota Fortuner for performing 100000kms, NBW 9830	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	41,847.69	41,847.69	-	-
200000100003000	2 pcs Battery, 8D, N200L for 750kva Cummins Generator	ETSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	31,156.00	31,156.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Preventive maintenance check-up of PAGASA Davao Toyota Hi-lux, VH1054 for performing 40000km	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	19,026.83	19,026.83	-	-
310200100001000	Preventive maintenance of ISUZU Dmax, SJP 358 for performing 210000km	HMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	12,427.57	12,427.57	-	-
310200100002000	Repair and maintenance check-up of Toyota Innova, SHY 283 for performing 223,480km	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	128,937.00	128,937.00	-	-
310200100001000	Bitumin Waterproofing for the rehab of Agusan River Basin FFWC Building	HMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	45,600.00	45,600.00	-	-
200000100001000	52 pcs Battery 12V for emergency replacement of defective UPS batteries in Molugan Station	MPRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	4th Qtr	4th Qtr	GoP	42,460.00	42,460.00	-	-
100000100001000	4 pcs Tires for Hyundai Starex, SJC 774	AD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	32,040.00	32,040.00	-	-
100000100001000	Repair of airconditioning unit of Hyundai Starex, SJC 774	AD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	40,800.00	40,800.00	-	-
310300100001000	Preventive maintenance check-up of Mitsubishi Adventure, SKT 713 for performing 140000km	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	58,146.00	58,146.00	-	-
100000100001000	Preventive maintenance of Toyota Hi-lux, SAA 1765 for performing 100000km	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	54,242.20	54,242.20	-	-
310200100002000	4 pcs Tires 205/65 R17 for Toyota Hi-lux	NL-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	46,620.00	46,620.00	-	-
310200100002000	Body Repair and Repainting of Mitsubishi Adventure, SKT 703	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	48,000.00	48,000.00	-	-
200000100001000	Preventive maintenance check-up of Toyota Hi-lux, A3J257 for performing 40000km	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	24,621.66	24,621.66	-	-
200000100001000	Preventive maintenance of Nissan Nivarra, FOX 461 for performing 20000km	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	19,349.44	19,349.44	-	-
200000100001000	Preventive maintenance of Toyota Grandia, SKP 834 for performing 95000km	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	63,018.99	63,018.99	-	-
200000100001000	4 pcs Tires, AT25 HT, etc.	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	69,500.00	69,500.00	-	-
200000100001000	Preventive maintenance check-up of Toyota Hi-lux, SAA 1770 for performing 120000km	SL-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	57,997.02	57,997.02	-	-
200000100002000	Preventive maintenance, skc 105	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	61,082.13	61,082.13	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Preventive maintenance check-up of Isuzu Dmax for performing 120000km, SJP 590	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	20,745.14	20,745.14	-	-
200000100001000	Preventive maintenance of Nissan Nivarra, FOX 461 for performing 20000km	VPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	14,832.00	14,832.00	-	-
310200100002000	Body repair and repainting of Hyundai County Bus, AIA 9753	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	80,000.00	80,000.00	-	-
200000100001000	Repair and Replacement of various parts of Toyota Hi-lux, SKP 832	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	58,977.51	58,977.51	-	-
310200100001000	Repair and maintenance of ISUZU Dmax, SJV 590	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	88,157.00	88,157.00	-	-
200000100001000	Preventive maintenance check-up of Toyota Hi-lux, A2E361 for performing 120000km	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	46,670.40	46,670.40	-	-
310200100001000	Repair and Replacement of various parts of ISUZU Dmax, SJP 358	HMD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	77,789.90	77,789.90	-	-
310300100001000	Preventive maintenance of Toyota Grandia for performing 115000km, SKP 822	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	58,697.28	58,697.28	-	-
100000100001000	Repair and replacement of various parts of Toyota Grandia, YV0968	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	21,122.75	21,122.75	-	-
310200100001000	Replacement of car stereo of SKT 717	HMD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	12,000.00	12,000.00	-	-
100000100001000	4 pcs Tires 195 R15 TY No.8 106/104S	AO	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	28,000.00	28,000.00	-	-
310300100001000	Various Tires 265/70 R15, etc.	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	76,500.00	76,500.00	-	-
200000100003000	Replacement of car stereo of SKT 722	ETSD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	12,000.00	12,000.00	-	-
200000100001000	Preventive maintenance check up of Toyota Hi-lux, A2H 028 for performing 70000km	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	18,305.88	18,305.88	-	-
200000100001000	Preventive maintenance check up of Toyota Hi-lux, A2T 639 for performing 60000km	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	13,656.31	13,656.31	-	-
100000100001000	Repair and replacement of parts of Hyundai Starex SJC 774 (Flywheel assembly, etc.)	AD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	49,000.00	49,000.00	-	-
200000100001000	Repair and Maintenance check-up of Isuzu Dmax, SJP 359	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	30,807.05	30,807.05	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Maintenance check-up of Isuzu Dmax, A2T639	MPRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	25,843.25	25,843.25	-	-
5029909000	Various Other MOOE	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00	-	-
										1,215,588,000.00	**549,364,000.00**	**666,224,000.00**	
	2020 Continuing Appropriations									-	-	-	-
310200200004000	Construction of Two (2) Storey Synoptic Building Flood Forecasting and Warning Center in Cotobato	PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	*7,882,156.08*	-	*7,882,156.08*	-
310200200004000	Construction of Parking Area for Tagum-Libuganon River Basin Flood Forecasting and (TLRBFFWC)	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	*137,848.17*	-	*137,848.17*	-
310200200004000	Variation Order No. 1 for the Construction of SL-PRSD, Legaspi Building	PRSD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	*511,420.58*	-	*511,420.58*	-
310300 200012000	System Upgrading of PAGASA Precision Time Scale System including installation of hardware parts	RDTD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	9,998,948.96	9,998,948.96	-	-
310200 100002000	Provision of Quarterly Preventive maintenance of PAGASA 5TR and 10TR Precision Airconditioning unit (PACU) 230v 3phase/60hz	ETSD	NO	NP-53.1 Two Failed Biddings	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,000.00	600,000.00	-	-
100000 100001000	Repair , Rehabilitation, Retiling, Cleaning, Cladding and Glass Wall and Repainting of PAGASA Main Bldg. 1 including the trellis	ETSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,458,445.78	8,458,445.78	-	-
310100100003000	Comprehensive One (1) year Quarterly Maintenance of Twelve (12) High-Frequency CODAR Radars	PRSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	22,815,737.28	-	22,815,737.28	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of Brand new 3.0TR airconditioning unit, non-inverter type	AO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	205,347.50	-	205,347.50	-
310100200012000	Supply & Delivery of Vsphere Enterprise Software	WD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	3,400,000.00	-	3,400,000.00	-
	SUPPLEMENTARY PROCUREMENT PLAN 2020 Capital Outlay - Continuing Appropriations									-			
200000200003000	Construction of Perimeter Fence, Grouted Riprap (Driveway and Parking) for Laguindingan Synoptic Building Power House and Observer's Quarter (Contiguous Works)	PRSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date	GoP	2,014,791.04	-	2,014,791.04	-
200000200003000	Slope Protection Works for Mulanay Synoptic Station Building, Observer's Quarter and Power House. (Contiguous Works)	ETSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date	GoP	1,540,219.51	-	1,540,219.51	-
	SUPPLEMENTARY PROCUREMENT PLAN 2021 Capital Outlay - Locally Funded Project									-			-
310100200008000	60" Smart TV	NL-PSRD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	83,000.00	-	83,000.00	-
310100200008000	Sofa	HMD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	30,000.00	-	30,000.00	-
310100200008000	All-in-one shredder	AD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	30,000.00	-	30,000.00	-
-	**SUPPLEMENTARY PROCUREMENT PLAN 2021 - MITHI**	-								-	-	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200011000	Customized Government Accounting Manual Compliant Inventory and Asset Management System (IAMS) - Software Development	AD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,100,000.00	-	1,100,000.00	-
310100200011000	Supply, Delivery, Installation, Testing and Training for Automated Document Management System specifically designed for the Bids and Awards Committee	AD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	750,000.00	-	750,000.00	-
310300200012000	Storage Server for Inventory and Asset Management System	AD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,766,883.00	-	1,766,883.00	-
-	**Drought and Crop Assessment and Forecasting (DCAF) Phase2 (May 16, 2020 to May 15, 2021)**	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	**2,228,319.74**	**1,978,319.74**	**250,000.00**	-
5020101000	Traveling Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	81,522.20	81,522.20	-	-
5020301000	Various Supplies and Materials	CAD	NO	Shopping	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	587,382.91	587,382.91	-	-
5020309000	Gasoline, Oil & Lubricants	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	27,000.00	27,000.00	-	-
5029909003	Rent Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	45,000.00	45,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	63,189.63	63,189.63	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	29,025.00	29,025.00	-	-
5029902000	Printing and Publication	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	38,122.00	38,122.00	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-May 2021	Jan-May 2021	GoP	677,890.00	677,890.00	-	-
5021501001	Taxes, Insurance, Licenses and other fees	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	372,000.00	372,000.00	-	-
1060503000	2 units high-end laptop	CAD	NO	Shopping	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	250,000.00	-	250,000.00	-
-	Various indirect cost	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	57,188.00	57,188.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	**Drought and Crop Assessment and Forecasting (DCAF) Phase2 (May 16,2021 - Aug 15, 2021)**	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	**1,488,888.08**	**1,488,888.08**	-	-
5020101000	Traveling Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*90,000.00*	*90,000.00*	-	-
5020301000	Various Supplies and Materials	CAD	NO	Shopping	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*222,601.16*	*222,601.16*	-	-
5020309000	Gasoline, Oil & Lubricants	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*20,000.00*	*20,000.00*	-	-
5029906003	Rent Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*35,000.00*	*35,000.00*	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*126,609.63*	*126,609.63*	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*120,000.00*	*120,000.00*	-	-
5029902000	Printing and Publication	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*38,122.00*	*38,122.00*	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-Aug 2021	May-Aug 2021	GoP	*269,356.00*	*269,356.00*	-	-
5021501001	Taxes, Insurance, Licenses and other fees	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*414,699.29*	*414,699.29*	-	-
-	Various indirect cost	CAD	NO	NP-53.9 - Small Value Procurement	May-Aug 2021	N/A	May-Aug 2021	May-Aug 2021	GoP	*152,500.00*	*152,500.00*	-	-
-	**Advancing Climate Monitoring and Prediction System (Amended)**	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	**8,025,092.32**	**4,180,073.27**	**3,845,019.05**	-
200000200009000	Supply, Delivery, System Development and Installation of Sectoral level Dashboards for disseminating PAGASA S2S Forecast products with necessary trainings and support	CAD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	*3,080,000.00*	-	*3,080,000.00*	-
200000200009000	Supply, delivery, installation of various ICT Equipment including peripherals	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	*675,019.05*	-	*675,019.05*	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200009000	Supply and installation of CCTV camera at CAD Building	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	90,000.00	-	90,000.00	-
5029903000	Various Supplies and Materials	CAD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	311,043.07	311,043.07	-	-
200000200009000	Various ICT Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	1,080,700.20	1,080,700.20	-	-
200000200009000	Various Repair and Maintenance	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	1,496,990.00	1,496,990.00	-	-
200000200001000	Various ICT Software & License Subscription	CAD	NO	Direct Contracting	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	521,340.00	521,340.00	-	-
5021199000	Various Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr	3rd Qtr	GoP	480,000.00	480,000.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	170,000.00	170,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	120,000.00	120,000.00	-	-
-	**Component 3: Sub-seasonal to Seasonal (S2S) Prediction of Climate Extremes (16 March 2021 to 15 March 2022)**	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	849,000.00	**849,000.00**	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	30,000.00	30,000.00	-	-
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	368,800.00	368,800.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	43,200.00	43,200.00	-	-
5029903000	Supplies & Materials	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	407,000.00	407,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	**Project 1: Enhancement of Typhoon and Tropical Cyclone (TC) - Related Monsoon Surge Monitoring and Forecasting and Wave Observation and Modeling (16 March 2021 to 15 March 2022)**	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	**1,751,000.00**	**1,751,000.00**	-	Program: Advancing Scientific and Technical Capabilities in Support to Economic Development through the Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate (IFC WMMSRC)
5020101000	Local Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	150,000.00	150,000.00	-	-
5020102000	Foreign Travel	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	1,166,400.00	1,166,400.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	129,600.00	129,600.00	-	-
5029903000	Supplies & Materials	CAD	NO	Shopping	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	165,000.00	165,000.00	-	-
5029902000	Printing & Binding	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	20,000.00	20,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Mar 2021 - Mar 2022	N/A	Mar 2021 - Mar 2022	Mar 2021 - Mar 2022	GoP	120,000.00	120,000.00	-	-
-	**Agrometeorological Information System (AIS)**	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	**6,475,000.00**	**1,400,000.00**	**5,075,000.00**	-
5020301000	Various ICT equipment, communication and computer software	CAD	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,750,000.00	-	1,750,000.00	-
5020301000	ArcGIS desktop License with extensions	CAD	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,325,000.00	-	3,325,000.00	-
5029903000	Various Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,300,000.00	1,300,000.00	-	-
5029903000	Representation	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	**Providing High Resolution (5km) Climate Change Projection in the Philippines using Weather Research Forecasting Model (WRF ISSP)**	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	***1,006,000.00***	***1,006,000.00***	-	**Reprogramming**
5020502001	Communication expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	*75,000.00*	*75,000.00*	-	Reprogramming
5020301000	Various supplies and materials	CAD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	*261,000.00*	*261,000.00*	-	Reprogramming
5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	*510,000.00*	*510,000.00*	-	Reprogramming
5029909000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	*160,000.00*	*160,000.00*	-	Reprogramming
-	**Severe Wind Hazard Mapping of the Philippines and Cebu City**	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	**680,844.19**	**680,844.19**	-	**Project 1 under the Severe Wind Hazard and Risk Assessment for Cebu City Project**
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	*107,600.00*	*107,600.00*	-	-
5029909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	*31,500.00*	*31,500.00*	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	*121,314.19*	*121,314.19*	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	*66,000.00*	*66,000.00*	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	*22,500.00*	*22,500.00*	-	-
5029902000	Printing of Maps and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	*135,000.00*	*135,000.00*	-	-
5021199000	Other Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	*132,030.00*	*132,030.00*	-	-
5021199000	Other Indirect Cost	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	*64,900.00*	*64,900.00*	-	-
-	**Exposure Data Development and Severe Wind Risk Assessment for Cebu City (June 2020-Aug 2021)**	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	**1,243,800.00**	**1,243,800.00**	-	**Project 3 under the Severe Wind Hazard and Risk Assessment for Cebu City Project**
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - Aug 2021	N/A	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	*288,000.00*	*288,000.00*	-	-
5029909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - Aug 2021	N/A	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	*72,000.00*	*72,000.00*	-	-
5020301000	Various Supplies and Materials (office & IT supplies)	RDTD	NO	Shopping	Jun 2020 - Aug 2021	N/A	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	*214,200.00*	*214,200.00*	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - Aug 2021	N/A	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	54,000.00	54,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - Aug 2021	N/A	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	54,000.00	54,000.00	-	-
5029902000	Printing of Maps and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - Aug 2021	N/A	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	180,000.00	180,000.00	-	-
5021199000	Other Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	Jun 2020 - Aug 2021	N/A	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	21,600.00	21,600.00	-	-
5020301000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - Aug 2021	N/A	Jun 2020 - Aug 2021	Jun 2020 - Aug 2021	GoP	360,000.00	360,000.00	-	-
-	**ULAT Project (April 2020-March 2021)**	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	**576,920.00**	**576,920.00**	-	**Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)**
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	200,000.00	200,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	100,000.00	100,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	137,600.00	137,600.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	99,320.00	99,320.00	-	-
5029999000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	40,000.00	40,000.00	-	-
-	**ULAT Project (April 2021-March 2022)**	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	**730,000.00**	**730,000.00**	-	**Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)**
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	250,000.00	250,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	100,000.00	100,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	310,000.00	310,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	50,000.00	50,000.00	-	-
5029999000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021 - Mar 2022	N/A	Apr 2021 - Mar 2022	Apr 2021 - Mar 2022	GoP	20,000.00	20,000.00	-	-
-	**Project 1: Development of High Resolution Observation-based Gridded Sub-daily Data for the Philippines (ClimGridPh)**	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	**641,601.06**	**161,601.06**	**480,000.00**	**Scaling Up Climate Information Services for Societal Benefits (CLIM'UP)**

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	41,601.06	41,601.06	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00	-	-
1060503000	Various ICT equipment (Laptop & Desktop)	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	480,000.00	-	480,000.00	-
-	**Project 2: Development of Prediction and Warning System on Sub-Seasonal Scale of Extreme Events Associated with Monsson in the Philippines (MonsoonPh)**	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	**485,387.50**	**355,387.50**	**130,000.00**	**Scaling Up Climate Information Services for Societal Benefits (CLIM'UP)**
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	115,387.50	115,387.50	-	-
5029903000	Training and Scholarship Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00	-	-
5029902000	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	40,000.00	40,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	40,000.00	40,000.00	-	-
5020301000	Laptop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	80,000.00	-	80,000.00	-
1060503000	Desktop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	-	50,000.00	-
-	**Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation**	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	**2,677,935.60**	**2,677,935.60**	-	**WCSSP-Sea 2021 Year 3**
5020101000	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	567,424.53	567,424.53	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	216,000.00	216,000.00	-	-

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5029904000	Transportation and Delivery Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	7,800.00	7,800.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	274,000.00	274,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	790,865.07	790,865.07	-	-
5021199000	Other Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	321,846.00	321,846.00	-	-
5029909000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00	-	-
-	**ACIAR Project (Jan-Mar 2021)**	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	**672,054.00**	**322,054.00**	**350,000.00**	**Action Ready Climate Knowledge to Improve Disaster Risk Management for Small Holder Farmer in the Philippines**
5029903000	Various Supplies & Materials and Subscription (Zoom)	RDTD	NO	Shopping	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	262,374.00	262,374.00	-	-
5021304001	Various Office Furnitures and Appliances	RDTD	NO	Shopping	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	59,680.00	59,680.00	-	-
1060503000	3 units Laptop	RDTD	NO	Shopping	Jan-Mar 2021	N/A	Jan-Mar 2021	Jan-Mar 2021	GoP	350,000.00	-	350,000.00	-
-	**#MAGHANDA Project** (01 April 2021 - 31 March 2022)	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	Apr 2021-Mar2022	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	19,681,968.80	19,101,968.80	580,000.00	**Meteorological and Geological Hazard Advisories, Warning, Nottifications for Decisive Action**
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	2,327,592.80	2,327,592.80	-	-
5020301000	Various Supplies and Materials Expenses	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	4,310,000.00	4,310,000.00	-	-
5021199000	Various consultancy services and other professional services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	753,656.00	753,656.00	-	-
5029901000	Advertising Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	61,200.00	61,200.00	-	-
5020301000	Subscription and Licenses Expenses	RDTD	NO	Direct Contracting	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	7,274,520.00	7,274,520.00	-	-
5029902000	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	3,000,000.00	3,000,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	1,375,000.00	1,375,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	6 units laptop	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	460,000.00	-	460,000.00	-
1060503000	1 unit camera with accessories	RDTD	NO	Shopping	Apr 2021-Mar2022	N/A	Apr 2021-Mar2022	Apr 2021-Mar2022	GoP	120,000.00	-	120,000.00	-

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Noted by:

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