

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

The background features a large, faint watermark of the PAGASA logo, which consists of four overlapping circles in shades of blue and grey, with a yellow sun-like shape in the center.

PAGASA
Annual Procurement Plan
FY 2019
(Second Update)

PAGASA Annual Procurement Plan for FY 2019 (Second Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WEATHER AND CLIMATE FORECASTING AND WARNING												
1060401000	Construction of New Synoptic Office Building (Quirino)	PRSD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	4,255,000.00	-	4,255,000.00	-
1060401000	Construction of New Synoptic Office Building (Isabela)	PRSD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	4,255,000.00	-	4,255,000.00	-
1060401000	Construction of New Synoptic Office Building, Powerhouse,Observer's Quarter and Perimeter Fence (Mulanay Quezon)	PRSD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	4,255,000.00	-	4,255,000.00	-
1060401000	Construction of Single Storey Flood Forecasting Warning Center (Aklan)	PRSD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	4,255,000.00	-	4,255,000.00	-
1060401000	Construction of other New Synoptic Office Buildings	PRSD	Competitive Bidding	10/1/2019	10/21/2019	10/24/2019	10/25/2019	GoP	17,980,000.00	-	17,980,000.00	-
LOCALLY FUNDED PROJECTS												
-	PUMIS Storage								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of PAGASA Meteorological Information System (PAGASA-MIS) Storage Expansion	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	102,700,000.00	7,987,000.00	94,713,000.00	-
-	PAGASA MIS APM								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of PAGASA Meteorological Information System (PAGASA-MIS) Application Performance Management with secure Edge Connectivity	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	66,700,000.00	30,000,000.00	36,700,000.00	-
-	IDENTITY ACCESS MANAGEMENT								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Integration, Testing and Commissioning of Identity and Access Mangement With Active Directory for Database Management System	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	34,000,000.00	13,000,000.00	21,000,000.00	-

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-	PROVIDING HIGH RESOLUTION								-	-	-	
1060503000 1060502000 5021305003 5020201000	Supply, Delivery, Installation, Testing, Training, Commissioning of High-Performance Computing System for Providing High Resolution (5KM) Climate Change Projections in the Philippines using Weather Research and Forecasting (WRF) Model	CAD	Competitive Bidding	10/10/2018	10/30/2018	11/2/2018	11/3/2018	GoP	52,013,000.00	1,023,000.00	50,990,000.00	-
-	Improved Data Analytics on Weather Forecasting								-	-	-	
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Big Data System	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	27,000,000.00	-	27,000,000.00	-
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Big Data Cluster Storage	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	27,000,000.00	-	27,000,000.00	-
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of Advance Data Analytics System	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	43,000,000.00	-	43,000,000.00	-
1060503000	Supply, Delivery, Installation, Testing, Training and Commissioning of 3D/4D Visualization System	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	18,300,000.00	-	18,300,000.00	-
1060503000	Weather Media Production System	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	12,000,000.00	-	12,000,000.00	-
1060503000	Network Analytic with managed switches with Sophos	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	3,000,000.00	-	3,000,000.00	-
1060503000	GPU Visualization System	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	3,300,000.00	-	3,300,000.00	-
1060507000	Supply, Delivery, Installation, Testing, Training and Commissioning of Digital HF Radio Data Collection system	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	66,700,000.00	-	66,700,000.00	-

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1060507000	Digital HF Radio Data Collection System	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	58,000,000.00	-	58,000,000.00	-
1060507000	Zimbra Commercial Software License	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	2,000,000.00	-	2,000,000.00	-
1060507000	Mail Security Gateway	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	2,700,000.00	-	2,700,000.00	-
1060507000	Integrated Multi Media Dissemination System	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	4,000,000.00	-	4,000,000.00	-
1060507000	Supply and Delivery of 2-year Security Subscription License and Maintenance Support for Fortigate and Fortianalyzer	WD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	3,000,000.00	-	3,000,000.00	-
REGIONAL INSTRUMENT CENTER												
1060401000	Construction of Local Instrument Center (LIC) at Davao Complex	RDTD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	3,002,978.12	-	3,002,978.12	Research on AGAS
1060401000	Proposed Construction of Local Instrument Center (LIC) at Tuguegarao, Cagayan	RDTD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	2,381,168.13	-	2,381,168.13	Research on AGAS
1060401000	Proposed Construction of Local Instrument Center (LIC) at Mactan, Cebu	RDTD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	2,731,480.49	-	2,731,480.49	Research on AGAS

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1060401000	Installation of tempered glass wall/partition and waterproofing of roofdeck of IRDU Office	RDTD	Competitive Bidding	5/28/2019	6/17/2019	6/20/2019	6/21/2019	GoP	1,264,373.26	-	1,264,373.26	Research on AGAS
106051400	Supply, Delivery, Testing and Commissioning of Portable Automatic Pressure Generator to RIC-Manila	RDTD	Competitive Bidding	5/9/2019	5/29/2019	6/1/2019	6/2/2019	GoP	1,600,000.00	-	1,600,000.00	Research on AGAS
1060503000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment and other accessories in the Northern Luzon, Mindanao, and the Visayas PRSD LIC Stations and for RIC Manila	RDTD	Competitive Bidding	6/11/2019	7/1/2019	7/4/2019	7/5/2019	GoP	1,551,000.00	-	1,551,000.00	Research on AGAS
5021305014	Supply, Delivery, Installation, Testing and Commissioning of Technical & Scientific Equipment for RIC-Manila, LIC-Tuguegarao, LIC-Cebu, & LIC-Davao	RDTD	Competitive Bidding	9/3/2019	9/23/2019	9/26/2019	9/27/2019	GoP	77,469,000.00	-	77,469,000.00	Research on AGAS
OFFICE PRODUCTIVITY - MITHI ICT 2019												
1060503000	Supply and Delivery of various Desktop and Laptop	ETSD	Competitive Bidding	10/17/2018	11/6/2018	11/9/2018	11/10/2018	GoP	18,400,000.00	-	18,400,000.00	-
1060503000	Supply, Delivery, Installation and Testing of Virtual Desktop Infrastructure with Active Directory	ETSD	Competitive Bidding	10/30/2018	11/19/2018	11/22/2018	11/23/2018	GoP	30,000,000.00	-	30,000,000.00	-
1060503000 5020399000	Supply and Delivery of various ICT Equipment and peripherals	ETSD	Competitive Bidding	10/30/2018	11/19/2018	11/22/2018	11/23/2018	GoP	2,625,000.00	660,000.00	1,965,000.00	-
1060507000	Supply, Delivery, Installation, Testing and Commissioning of Core Network for PAGASA	ETSD	Competitive Bidding	10/30/2018	11/19/2018	11/22/2018	11/23/2018	GoP	16,728,000.00	-	16,728,000.00	-
1060306000	Supply and Delivery of various Printing and Communication Equipment	ETSD	Competitive Bidding	10/30/2018	11/19/2018	11/22/2018	11/23/2018	GoP	1,942,000.00	80,000.00	1,862,000.00	-

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1060507000	Supply, Delivery, Installation, Testing and Commissioning of PAGASA Wireless Local Area Network	ETSD	Competitive Bidding	10/30/2018	11/19/2018	11/22/2018	11/23/2018	GoP	9,270,000.00	-	9,270,000.00	-
1080102000	Supply and Delivery of various Computer Software	ETSD	Competitive Bidding	11/12/2018	12/2/2018	12/5/2018	12/6/2018	GoP	2,060,000.00	-	2,060,000.00	-
1060507000	Supply and Delivery of Biometric	ETSD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	400,000.00	-	400,000.00	-
MOOE												
COMMON-USE OFFICE SUPPLIES AND EQUIPMENT												
5020301000	Common-Use Office Supplies and Equipment (available at PS)	MAIN & NCR	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	2,133,463.13	2,133,463.13	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	MAIN & NCR	Shopping / SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	19,889,526.70	19,889,526.70	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	NL PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	397,103.70	397,103.70	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	NL PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	1,086,770.00	1,086,770.00	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	SL PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	639,188.60	639,188.60	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	SL PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	4,182,749.80	4,182,749.80	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	V PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	215,408.31	215,408.31	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	V PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	2,278,730.00	2,278,730.00	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	M PRSD	NP - A to A	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	612,343.38	612,343.38	-	-

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5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	M PRSD	Shopping / NP - SVP	As per approved APP-CUS for 2019 and its procurement schedule (1st/2nd/3rd/4th Quarter)				GoP	2,350,884.00	2,350,884.00	-	-
OTHER CATEGORIES												
5020399000	Supply and Delivery of 4200 pcs Radiosonde Transmitters Lockheed with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	71,400,000.00	71,400,000.00	-	-
5020399000	Supply and Delivery of additional 350 pcs Radiosonde Transmitters Lockheed with free Met Balloons	PRSD	Competitive Bidding	9/5/2019	9/25/2019	9/28/2019	9/29/2019	GoP	5,950,000.00	5,950,000.00	-	-
5020399000	Supply and Delivery of 1400 pcs Radiosonde Transmitters Valsala with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	23,800,000.00	23,800,000.00	-	-
5020399000	Supply and Delivery of 700 pcs Radiosonde Transmitters Graw Met with free Met Balloons	PRSD	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	11,900,000.00	11,900,000.00	-	-
5020399000	Extended Warranty/Support Services for Hydromet Decision Support System (HDSS) and Mesoscale Decision Support System (MDSS) (May 1, 2019 to April 30, 2020)	MAIN & NCR	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	10,643,031.50	10,643,031.50	-	Contract for May 1, 2019 to April 30, 2020
5021202000	Provision of Janitorial Manpower for FY 2019-2020 (RENEWAL)	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	15,000,000.00	15,000,000.00	-	Janitorial Services
5021203000	Provision of Qualified Private Security Guards complete with Firearms, Equipment, Uniforms and other required Security Services for FY 2019-2020 (RENEWAL)	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	32,000,000.00	32,000,000.00	-	Security Services
5029901000	Various Advertising	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	170,000.00	170,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5021502000	Fidelity Bond of various employees	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	193,000.00	193,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020503000 & 5020504000	Various Internet Subscription, Cable / Satellite / Telegraphic and Radio Expense	MAIN & NCR and PRSD's	Competitive Bidding	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	9,405,701.91	9,405,701.91	-	Procurement of Goods will be on a "Need to Procure" Basis
5020504000	SCPC C-Band Connectivity for Daet Remote Office on Existing SCPC C-Band VSAT Network of PAGASA (September to December 2019)	MAIN & NCR and PRSD's	Competitive Bidding	8/9/2019	8/29/2019	9/1/2019	9/2/2019	GoP	3,583,416.65	3,583,416.65	-	-
5020504000	Subscription of KU Band VSAT Satellite Transponder Services and Aggregate Bandwidth for Backhaul Connectivity - January 1, 2019 to Dec. 31, 2019	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	2,098,714.32	2,098,714.32	-	January 1 to December 31, 2019

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5020504000	Subscription of Satellite Transponder Space Segment (JICA)	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	1,797,420.00	1,797,420.00	-	-
5020504000	Subscription of C Band SCPC VSAT Satellite Transponder (Quezon-Palawan)	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018		GoP	1,362,795.84	1,362,795.84	-	-
5020504000	Subscription of Satellite Transponder Space for SCPC C Band VSAT connectivity between PAGASA Bohol Radar Station and PAGASA WFFC-DIC	MAIN & NCR and PRSD's	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	1,097,951.28	1,097,951.28	-	-
5020504000	1 lot IPVPN Connectivity of Zamboanga, Mactan, Aparri Radar Stations to PAGASA WFFC Hub including Internet Backhaul	MAIN & NCR and PRSD's	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	4,944,000.00	4,944,000.00	-	-
5020503000	12 months additional subscription of Internet for Cebu PAGASA Complex Station (dedicated Internet access, 10Mbps, Fiber power) with one time charge installation fee.	PRSD	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	460,000.00	460,000.00	-	-
5020503000	12 months Web Hosting Services for PAGASA Websites (January-December 2019) - Renewal	ETSD	Competitive Bidding	1/14/2019	2/3/2019	2/6/2019	2/7/2019	GoP	1,920,000.00	1,920,000.00	-	-
5021003000	Various Extra Ordinary Expenses	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	118,000.00	118,000.00	-	-
5020502002	Various Telephone Services - Landline	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	12,001,000.00	12,001,000.00	-	-
5020502001	Various Mobile Postpaid Plans	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	3,494,000.00	3,494,000.00	-	-
5020502001	Supply and Delivery of various Prepaid Cards	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan / Mar / Jun / Sep	N/A	Jan / Mar / Jun / Sep	Jan / Mar / Jun / Sep	GoP	2,200,000.00	2,200,000.00	-	Quarterly Cellcards
5021503000	Various Insurance for Building, Vehicles and Equipment	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	17,959,000.00	17,959,000.00	-	Insurance of various Building, Equipment and Vehicles
5020501000	Various Postage / Courier / Mailing Services	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	1,898,000.00	1,898,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020501000	Metered loading of stamps for electronic mailing	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	480,000.00	480,000.00	-	Load for electronic mailing
5029902000	Various Printing and Publication	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	807,000.00	807,000.00	-	Procurement of Services will be on a "Need to Procure" Basis

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5029902000	Printing of Annual Reports	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	4/8/2019	N/A	4/26/2019	4/26/2019	GoP	400,000.00	400,000.00	-	2018 Annual Report
5029903000	Various Representation Expense (Meals / Snacks)	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	2,056,000.00	2,056,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020309000	Various Gasoline & POL Products	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	13,185,000.00	13,185,000.00	-	-
5020401000	Water Expenses	MAIN & NCR and PRSD's	Direct Contracting	Jan - Dec 2020	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	4,448,000.00	4,448,000.00	-	Utility Expenses
5020402000	Electricity Expenses	MAIN & NCR and PRSD's	Direct Contracting	Jan - Dec 2021	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	35,618,000.00	35,618,000.00	-	Utility Expenses
5029904000	Various Transportation and Delivery (including Hauling)	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	1,000,000.00	1,000,000.00	-	-
5021501001	Various Taxes, Duties and Licenses	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	18,005,000.00	18,005,000.00	-	-
5029906000	Various Membership Dues and Contribution	MAIN & NCR and PRSD's	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	50,000.00	50,000.00	-	-
5021990000	Various Professional Services	MAIN & NCR and PRSD's	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	18,460,000.00	18,460,000.00	-	-
5021990000	Consultancy Services for RDTD ISO/IEC 17025:2017	MAIN & NCR	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/30/2018	1/31/2018	GoP	300,000.00	300,000.00	-	-
5021990000	Consultancy Services for WD ISO 9001:2015 (Migration 2015 version)	MAIN & NCR	NP-53.9 - Small Value Procurement	7/2/2019	N/A	7/25/2018	7/26/2018	GoP	100,000.00	100,000.00	-	-
5029905001	Various Rental of Buildings	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	32,000.00	32,000.00	-	-
5029905002	Various Rental of Land	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	251,000.00	251,000.00	-	-
5029905003	Various Rental of Vehicles	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	400,000.00	400,000.00	-	-
5029905004	Various Rental of Equipments	MAIN & NCR and PRSD's	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	560,000.00	560,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5029905004	Rental of 33 units of Photo copying Machine	MAIN & NCR	Competitive Bidding	10/15/2018	11/4/2018	11/7/2018	11/8/2018	GoP	1,140,000.00	1,140,000.00	-	Renewal of Contract
5029907000	Various Subscription	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	120,000.00	120,000.00	-	Procurement of Services will be on a "Need to Procure" Basis

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5029907000	Subscription of various Daily Newspapers for CY 2019	MAIN & NCR	NP-53.9 - Small Value Procurement	12/17/2018	N/A	1/3/2019	1/3/2019	GoP	150,000.00	150,000.00	-	-
5029907000	Subscription of various Astronomy Magazines for CY 2019	MAIN & NCR	NP-53.9 - Small Value Procurement	12/17/2018	N/A	6/4/2019	6/4/2019	GoP	30,000.00	30,000.00	-	Astronomical Subscription
5020201000	Various Trainings	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	13,433,000.00	13,433,000.00	-	-
5020101000	Various Local Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	16,259,000.00	16,259,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020102000	Various Foreign Travel	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	4,443,000.00	4,443,000.00	-	Procurement of Services will be on a "Need to Procure" Basis
5020301000	Provision for various unforeseen expenses	MAIN & NCR	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	720,800.88	720,800.88	-	-
-	VARIOUS REPAIR AND MAINTENANCE	MAIN & NCR	Competitive Bidding	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	-	-	-	-
5021305014	1 unit of VAISALA # LM21 Luminance meter for the maintenance of Cebu AWOS	ETSD	NP-53.2 Emergency Cases	N/A	N/A	Aug 2019	Aug 2019	GoP	1,140,000.00	1,140,000.00	-	-
5021305014	55 units Polyester Enclosures Box IP65	ETSD	NP-53.9 - Small Value Procurement	10/9/2019	N/A	11/11/2019	11/12/2019	GoP	997,500.00	997,500.00	-	-
5021305014	Replacement of VSAT Block-up Converter for the PAGASA SCPC C-Band VSAT Network	ETSD	Competitive Bidding	10/9/2019	10/29/2019	11/4/2019	11/5/2019	GoP	1,257,482.24	1,257,482.24	-	-
5021309002	Weather Flood Forecasting Center Compound Street Light	ETSD	Competitive Bidding	9/9/2019	9/29/2019	10/2/2019	10/3/2019	GoP	2,578,591.44	2,578,591.44	-	-
5021309002	Repair of Damaged Roofing of ECES Storage	ETSD	NP-53.9 - Small Value Procurement	10/15/2019	N/A	11/11/2019	11/12/2019	GoP	241,569.16	241,569.16	-	-
5021309002	Renovation of WD Studio Room	ETSD	Competitive Bidding	Nov-19	Nov-19	Nov-19	Nov-19	GoP	1,524,822.83	1,524,822.83	-	-
5021309002	Improvement of Station Building and Watet Tank Tower for AgRBFFWC/HMD Station	HMD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	808,655.58	808,655.58	-	-
5021309002	Supply, Delivery and Installation of Panel Windows and Doors of Dumaguete Station	PRSD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	166,000.00	166,000.00	-	-
5021309002	Filling and Leveling of PRFFWC Access Road	PRSD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	304,109.40	304,109.40	-	-
5021305014	Supply, Delivery and Testing of spare parts for Zamboanga Doppler Weather Radar	ETSD	Direct Contracting	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	26,211,370.00	26,211,370.00	-	-

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5021305014	Supply, Delivery and Testing of spare parts for Iloilo Doppler Weather Radar	ETSD	Direct Contracting	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	20,148,255.98	20,148,255.98	-	-
5021309002	Improvement of Aparri Radar Perimeter Fence and Guard House	PRSD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	1,164,680.00	1,164,680.00	-	-
5021309002	Renovation of HMD Operation Center	HMD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	1,509,975.27	1,509,975.27	-	-
5021309002	Adjacent or Contiguous works for the Repair, Improvement and Repainting of the damaged Perimeter Fence at the back of Container Van east corner of the Central Bak Fence beside DENR side, covered parking and access road concerting at the Science Garden Complex, Agham Road Dilliman, QC	Main	NP-53.4 Adjacent or Contiguous	1/16/2019	N/A	1/23/2019	1/24/2019	GoP	249,782.40	249,782.40	-	-
5021309002	Improvement of Virac Radar Building at Bato, Catanduanes	PRSD	NP-53.9 - Small Value Procurement	1/24/2019	N/A	1/23/2019	1/28/2019	GoP	236,693.23	236,693.23	-	-
5021309002	Continuation of the completion of Hydromet-Prosperidad (FFWC) Station Building including Power House	HMD	NP-53.9 - Small Value Procurement	2/4/2019	N/A	2/7/2019	2/8/2019	GoP	584,359.04	584,359.04	-	-
5021309002	1 lot Repair/Rehab of PAGASA Spratly Island	ETSD	NP-53.9 - Small Value Procurement	3/14/2019	N/A	3/20/2019	3/21/2019	GoP	148,143.82	148,143.82	-	-
5021309002	One year inclusive of general termite treatment and quarterly service maintenance	PRSD	NP-53.9 - Small Value Procurement	4/1/2019	NA	4/4/2019	4/5/2019	GoP	137,764.00	137,764.00	-	-
5021309002	Construction of porch canopy at Science Garden Agromet Station	PRSD	NP-53.9 - Small Value Procurement	6/8/2019	N/A	6/25/2019	6/26/2019	GoP	781,385.78	781,385.78	-	-
5021309002	1 lot slope protection of Virac Radar Building and Perimeter Fence	PRSD	NP-53.9 - Small Value Procurement	Feb 2019	N/A	Feb 2019	Feb 2019	GoP	441,748.98	441,748.98	-	-
5021309002	Construction of perimeter fence on PPGSS Warehouse	AD	NP-53.9 - Small Value Procurement	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	85,093.00	85,093.00	-	-
5021309002	Supply, delivery and installation of Broadcasters Platform	WD	NP-53.9 - Small Value Procurement	8/1/2019	N/A	8/24/2019	8/25/2019	GoP	28,168.00	28,168.00	-	-
5021304007	Improvement of Weather/Flood Forecasting Building In Molugan, El Salvador	PRSD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	2,752,420.58	2,752,420.58	-	-
5021305002	One year preventive maintenance of Airdale Precision Air Conditioning Unit at IHPD Data Center	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2020	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	251,328.00	251,328.00	-	-
5021305014	1 Lot Renewal of the Comprehensive One (1) year Quarterly Maintenance for the three (3) JRC S-Band Weather Radars	ETSD	Direct Contracting	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	17,141,152.00	17,141,152.00	-	-

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5021305014	1 set telemetry IP converter, 1 control board (for replacement of the defective parts of San Rafael Telemetry Repeater Station)	ETSD	Direct Contracting	4/8/2019	4/28/2019	5/2/2019	5/3/2019	GoP	656,544.00	656,544.00	-	-
5021305014	1 pc MV Current Transformer and 1 pc Lightning Arrester with base, 3ft for the immediate replacement of current transformer at Busuanga Radar Station	ETSD	NP-53.2 Emergency Cases	N/A	N/A	May 2019	May 2019	GoP	80,000.00	80,000.00	-	-
5021306001	Various Repair & Maintenance for Motor Vehicles	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	1,245,577.09	1,245,577.09	-	-
5021306001	Supply, Delivery and Installation of Bed liner including repair of various parts of General Santos Station PAGASA vehicle, Hi Lux A2T-228	PRSD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	36,000.00	36,000.00	-	-
5021306001	Supply, Delivery and Installation of Bed liner for Davao Station PAGASA vehicle, Hi Lux A2T-639	PRSD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	19,000.00	19,000.00	-	-
5021306001	Supply, Delivery and Installation of Bed liner including repair of various parts of Tagum Station PAGASA vehicle, Hi Lux A2H-028	PRSD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	30,500.00	30,500.00	-	-
5021306001	Replacement of windshield and installation of bedliner of Toyota Hi Lux A2T228, Gen San	PRSD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	35,084.68	35,084.68	-	-
5021306001	1 lot repair/repaint of bumper and rear left side of the body and replacement of tail light of Ford Ranger CI 1362	HMD	NP-53.9 - Small Value Procurement	Dec 2019	N/A	Dec 2019	Dec 2019	GoP	18,000.00	18,000.00	-	-
5021307000	Various Repair & Maintenance for Furniture and Fixtures	MAIN & NCR and PRSD's	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	264,000.00	264,000.00	-	-

1,103,180,000.00 536,092,000.00 567,088,000.00

SPP #1 : 2018 Continuing Appropriation (Capital Outlay)

1060502000	4 units Airconditioning System, 3TR	BRFFWC	NP-53.9 - Small Value Procurement	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	554,000.00	-	554,000.00	-
1060503000	1 lot Media Equipment for Video Recording and Media Presentation of Weather Division	WD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	987,120.00	-	987,120.00	-
1060502000	2 units Window type Airconditioner, 2HP	ETSD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	70,000.00	-	70,000.00	-

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1060502000	Heavy duty Shredding Machine	AD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	20,000.00	-	20,000.00	-
1060502000	1 unit Airconditioning System, 3TR	ODA-OS	NP-53.9 - Small Value Procurement	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	290,786.00	-	290,786.00	-
1060502000	1 unit Airconditioning System, 5TR	ODA-AES	NP-53.9 - Small Value Procurement	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	262,570.24	-	262,570.24	-
1060502000	2 units Window type Airconditioner, 2HP	HMD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	135,520.00	-	135,520.00	-
1060514000	1 lot Aspiration Pyschometers with dual-tube alcohol filled Thermometers and Recording Thermometers	NCR	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	1,906,400.00	-	1,906,400.00	-
1060504000	1 lot Maximum and Minimum Thermometers	NCR	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	537,200.00	-	537,200.00	-
1060502000	2 units Window type Airconditioner, 2HP	CAD	NP-53.9 - Small Value Procurement	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	120,000.00	-	120,000.00	-
1060503000	1 unit Laptop, high-end	AO	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	130,000.00	-	130,000.00	-
1060503000	2 units Laptop	FPMD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	120,000.00	-	120,000.00	-
1060514000	1 lot Calibration tools for AWS	ETSD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	1,242,000.00	-	1,242,000.00	-
1060503000	1 unit Laptop	NCR-PRSD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	89,660.00	-	89,660.00	-
1060503000	2 sets of Computer Server	FPMD	Shopping	3/19/2019	N/A	3/26/2019	3/27/2019	GoP	864,000.00	-	864,000.00	-
1060599000	1 lot Generator set	VPRSD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	2,200,000.00	-	2,200,000.00	-
1060514000	1 lot Calibration Facility for Radiometers	NCR	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	17,000,000.00	-	17,000,000.00	-
1060514000	1 lot Monitoring Equipment for Agusan River Basin	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	17,000,000.00	-	17,000,000.00	-
1060514000	1 lot Monitoring Equipment for Aklan River Basin	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	17,000,000.00	-	17,000,000.00	-
1060401000	Construction of Perimeter Fence, Service Garage at General Santos Station	MPRSD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	839,277.75	-	839,277.75	-
1060401000	Construction of Abulog River Basin	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	5,000,000.00	-	5,000,000.00	-
1060401000	Construction of Tagoloan River Basin	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	5,000,000.00	-	5,000,000.00	-

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71,368,533.99

71,368,533.99

SPP #2 : 2018 Continuing Appropriation (Capital Outlay)												
1060701000	Supply and Delivery of Executive Tables and Side Tables	HMD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	143,500.00	-	143,500.00	-
1060502000	2.0 Window Type Airconditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	149,310.00	-	149,310.00	-
1060502000	3 TR Air-conditioning unit	RDTD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	176,000.00	-	176,000.00	-
1060502000	3 TR Air-conditioning unit	AD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	107,500.00	-	107,500.00	-
1060599000	Laser Distance Meter	ETSD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	30,000.00	-	30,000.00	-
1060502000	2.5 HP Wall Mounted Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	535,300.00	-	535,300.00	-
1060502000	2.5 HP Wall Mounted Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	776,100.00	-	776,100.00	-
1060502000	2.5 HP Wall Mounted Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	535,300.00	-	535,300.00	-
1060599000	.75 HP Window Type Air-conditioning unit	HMD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	20,000.00	-	20,000.00	-
1060599000	Digital Camera	ETSD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	70,000.00	-	70,000.00	-
1060503000	Laptop	FPMD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	140,000.00	-	140,000.00	-
1060502000	2.0 HP Split-Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	44,300.00	-	44,300.00	-
1060502000	1.5 HP Window Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	15,300.00	-	15,300.00	-
1060599000	Digital Single-Lens Reflex Camera	RDTD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	48,000.00	-	48,000.00	-
1060701000	Sala set	PRSD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	25,450.00	-	25,450.00	-
1060502000	2.0 HP Window Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	112,000.00	-	112,000.00	-

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1060502000	5 TR Floor Standing Air-conditioning unit	RDTD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	230,000.00	-	230,000.00	-
1060502000	2 HP Split Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	95,000.00	-	95,000.00	-
1060502000	1 HP Split Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	33,500.00	-	33,500.00	-
1060502000	1 HP Window Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	63,720.00	-	63,720.00	-
1060502000	2 HP Split Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	49,140.00	-	49,140.00	-
1060502000	2.5 HP Split Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	204,120.00	-	204,120.00	-
1060599000	Refrigerator	PRSD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	12,420.00	-	12,420.00	-
1060503000	Scanner	AD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	53,000.00	-	53,000.00	-
1060502000	5 TR Air-conditioning unit	CAD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	123,580.00	-	123,580.00	-
1060502000	Redundant 20TR and 10TR PACU	RDTD	Competitive Bidding	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	GoP	7,100,000.00	-	7,100,000.00	-
1060502000	2.5 HP Air-conditioning unit	AD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	70,000.00	-	70,000.00	-
1060701000	1 lot Window Blinds	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	59,850.00	-	59,850.00	-
1060701000	Customized Side Table	FPMD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	24,000.00	-	24,000.00	-
1060701000	1 lot Window Blinds	PRSD	NP-53.9 - Small Value Procurement	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	125,820.00	-	125,820.00	-
1060503000	Rehabilitation of KOICA-EWS2	HMD	Competitive Bidding	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	GoP	38,500,000.00	-	38,500,000.00	-
1060599000	Generator for Bohol Radar Station	PRSD	Competitive Bidding	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	GoP	7,000,000.00	-	7,000,000.00	-
1060503000	Himawaricast for Tacloban and Davao	PRSD	Competitive Bidding	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	GoP	14,000,000.00	-	14,000,000.00	-
1060503000	Radar Data Processing System (Software and Hardware)	PRSD	Competitive Bidding	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	Sep - Dec 2019	GoP	17,900,000.00	-	17,900,000.00	-

88,572,210.00

88,572,210.00

PAGASA Annual Procurement Plan for FY 2019 (Second Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPP #3 : 2018 Continuing Appropriation (Capital Outlay)												
1060599000	Digital Single-Lens Reflex Camera w/ Accessories	RDTD	Shopping	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	73,500.00	-	73,500.00	-
1060503000	Laptop	AO	Shopping	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	145,000.00	-	145,000.00	-
1060502000	2.5 HP Wall Mounted Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	488,178.20	-	488,178.20	-
1060502000	1.0 HP Window Type Air-conditioning Unit	PRSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	56,923.86	-	56,923.86	-
1060502000	2.5 HP Wall Mounted Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	488,178.20	-	488,178.20	-
1060502000	1.0 HP Window Type Air-conditioning Unit	PRSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	56,923.86	-	56,923.86	-
1060502000	2.0 Window Type Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	26,500.00	-	26,500.00	-
1060502000	2.0 Window Type Air-conditioning unit	RDTD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	38,000.00	-	38,000.00	-
1060502000	2.5 HP Wall Mounted Air-conditioning unit	AD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	116,612.48	-	116,612.48	-
1060503000	Laptop	AD	Shopping	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	100,000.00	-	100,000.00	-
1060503000	7 links IP Radio	ETSD	Competitive Bidding	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	GoP	5,431,236.00	-	5,431,236.00	-
1060502000	2.5 HP Wall Mounted Air-conditioning unit	RDTD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	462,400.00	-	462,400.00	-
1060502000	5 TR Floor-Mounted Air-conditioning unit	ETSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	407,292.14	-	407,292.14	-
1060599000	Dot Matrix Printer	AD	Shopping	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	60,000.00	-	60,000.00	-
1060502000	Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	92,945.00	-	92,945.00	-
1060503000	Scanner Camera	BAC	Shopping	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	34,000.00	-	34,000.00	-
1060502000	2.5 HP Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	81,620.00	-	81,620.00	-
1060599000	40 KVA Generator Set	PRSD	Competitive Bidding	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	GoP	1,588,787.88	-	1,588,787.88	-

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060595000	40 KVA Generator Set	PRSD	Competitive Bidding	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	GoP	1,588,787.88	-	1,588,787.88	-
1060502000	3 TR Floor-Standing Air-conditioning unit	PRSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	85,000.00	-	85,000.00	-
1060401000	Variation Order No. 1 - Design & Build Scheme for the Establishment of Agno Doppler Weather Radar Tower	ETSD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	804,539.87	-	804,539.87	-

12,226,425.37

12,226,425.37

SPP #4: 2018 Continuing Appropriation (Capital Outlay)

1060502000	20 units Evaporative Air Cooler	AD	Shopping	Nov - Dec 2019	N/A	Nov - Dec 2019	Nov - Dec 2019	GoP	600,000.00	-	600,000.00	-
1060503000	1 lot Modular Partition, Tables, Chairs and Cabinets	HMD	NP-53.9 - Small Value Procurement	Nov - Dec 2019	N/A	Nov - Dec 2019	Nov - Dec 2019	GoP	544,834.77	-	544,834.77	-

1,144,834.77

1,144,834.77

SPP #5: 2018 Continuing Appropriation (Capital Outlay)

1060502000	Variation Order No. 1 - Construction of New PAGASA Synoptic Building, Powerhouse, Observer's Quarters and Perimeter Fence in Camiguin	PRSD	NP-53.9 - Small Value Procurement	Nov - Dec 2019	N/A	Nov - Dec 2019	Nov - Dec 2019	GoP	438,044.74	-	438,044.74	-
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438,044.74

438,044.74

2018 Continuing Appropriations (MOOE)

5021305099	Various materials for the replacement of SAGIM Hydrogen Generator Anode at PAGASA Puerto Prinsesa Station	PRSD	Direct Contracting	2/11/2019	3/3/2019	3/6/2019	3/7/2019	GoP	1,291,116.00	1,291,116.00	0.00	
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PAGASA Annual Procurement Plan for FY 2019 (Second Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021309002	Renovation of Motorpool and Former FOC Building (VARIATION ORDER NO. 1)	ETSD	NP-53.4 Adjacent or Contiguous	N/A	N/A	Jul 2019	Jul 2019	GoP	332,406.98	332,406.98	0.00	
5021309002	1 lot renovation of HMTS Annex, Repair Room and Storage	HMD	Competitive Bidding	4/8/2019	4/28/2019	5/2/2019	5/3/2019	GoP	1,806,319.66	1,806,319.66	0.00	
									<u>3,429,842.64</u>	<u>3,429,842.64</u>	-	

Others (Take-over of Contract from 2013 Project)												
5021309002	Construction of New Mindanao River Basin Flood Forecasting and Warning Center at Awang Airport, Brgy. Awang Datu Odin Sinsuat, Maguindanao	HMD	NP-53.3 Take-Over of Contracts	N/A	N/A	Jul 2019	Jul 2019	GoP	7,228,776.29	-	7,228,776.29	
									<u>7,228,776.29</u>	<u>7,228,776.29</u>		

2018-2019 Locally Funded Project (LFP) - CAD ISSP 2019												
5020201000	Various expenses for the conduct of Python Training	CAD	Shopping	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	100,000.00	100,000.00	0.00	
1060502000	Supply, delivery and Installation of 2 units 10 TR, Free Blow Airconditioning System (for CLIMPS)	CAD	Direct Contracting	3/18/2019	3/25/2019	3/26/2019	3/27/2019	GoP	930,800.00	-	930,800.00	
1060503000	Various ICT Equipment (for SIMS)	CAD	Shopping	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	GoP	250,000.00	-	250,000.00	
									<u>1,280,800.00</u>	<u>100,000.00</u>	<u>1,180,800.00</u>	

2018-2019 Locally Funded Project (LFP) - Providing High Resolution (5km) Climate Change Projections in the Philippines using Weather Research and Forecasting (WRF) Model												
5020101000 / 5020102000	Various Traveling expenses during Training/Workshop (Local & Abroad)	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	200,000.00	200,000.00	0.00	

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PAGASA Annual Procurement Plan for FY 2019 (Second Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305099	Various Repair & Maintenance	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	50,000.00	50,000.00	0.00	
5029903000	Representation Expenses	CAD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	150,000.00	150,000.00	0.00	
5020301000	Supply and Delivery of various Office Supplies	CAD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	130,000.00	50,000.00	0.00	
5029902000	Printing & Publication Expenses	CAD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	30,000.00	30,000.00	0.00	
5020502001	Communication Expenses	CAD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	40,000.00	40,000.00	0.00	
5021990000	Other Professional Services	CAD	NP-53.7 Highly Technical Consultants	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	1,119,461.44	1,119,461.44	0.00	
1060503000	Supply and delivery of two (2) units Laptop	CAD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	GoP	240,000.00	-	240,000.00	

1,959,461.44

1,639,461.44

240,000.00

Project under the DOST-GIA (1 Jul 2018 - 30 Jun 2019) | Optimization of the Operational Capabilities of Hydromet Sensors in line with International Standards (WMO Standards) for Effective Weather, Flood Warning and Application to Research

5021990000	Various Professional Services	HMD	NP-53.7 Highly Technical Consultants	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	19,340,476.80	19,340,476.80	0.00	
5020101000 / 5020102000	Traveling Expenses	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	5,618,195.00	5,618,195.00	0.00	
5020502001	Communication Expenses	HMD	Shopping	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	969,400.00	969,400.00	0.00	
5020301000	Supplies and Materials Expenses	HMD	Shopping	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	5,137,686.10	5,137,686.10	0.00	
5021305099	Repair and Maintenance	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	539,900.00	539,900.00	0.00	
5029905001-04	Rent Expenses	HMD	NP-53.9 - Small Value Procurement	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	1,143,100.00	1,143,100.00	0.00	

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation Expenses	HMD	Shopping	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	3,260,000.00	3,260,000.00	0.00	
5021990000	Other Professional Services	HMD	NP-53.7 Highly Technical Consultants	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	1,000,000.00	1,000,000.00	0.00	
5029990000	Other MOOE	HMD	Shopping	Jan - Jun 2019	N/A	Jan - Jun 2019	Jan - Jun 2019	GoP	100,000.00	100,000.00	0.00	
1060503000	1 unit GSM Server	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	2,000,000.00	-	2,000,000.00	
1060503000	2 units GNSS	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	5,350,000.00	-	5,350,000.00	
1060503000	25 units Laptop	HMD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	1,315,000.00	-	1,315,000.00	
1060503000	2 units Desktop	HMD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	140,000.00	-	140,000.00	
1060503000	2 sets Camera and DVR set	HMD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	260,900.00	-	260,900.00	
1060502000	1 unit Tank Type Printer (A3)	HMD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	30,000.00	-	30,000.00	
1060502000	1 unit Laser Printer	HMD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	50,000.00	-	50,000.00	
1060599000	1 unit Smart TV	HMD	Shopping	2/4/2019	N/A	2/11/2019	2/12/2019	GoP	95,000.00	-	95,000.00	

46,349,657.90

37,108,757.90

9,240,900.00

Project under the DOST-GIA (Jul-Dec 2019) | Optimization of the Operational Capabilities of Hydromet Sensors in line with International Standards (WMO Standards) for Effective Weather, Flood Warning and Application to Research

5021990000	Various Professional Services	HMD	NP-53.7 Highly Technical Consultants	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	GoP	10,921,068.00	10,921,068.00	0.00	
5020101000 / 5020102000	Traveling Expenses	HMD	NP-53.9 - Small Value Procurement	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	GoP	2,519,045.14	2,519,045.14	0.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Communication Expenses	HMD	Shopping	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	GoP	254,284.00	254,284.00	0.00	
5020301000	Supplies and Materials Expenses	HMD	Shopping	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	GoP	224,560.75	224,560.75	0.00	
5029903000	Representation Expenses	HMD	Shopping	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	GoP	987,536.30	987,536.30	0.00	
5029999000	Other MOOE	HMD	Shopping	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	GoP	40,366.28	40,366.28	0.00	
1060503000	Tank Type Printer A3	HMD	Shopping	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	GoP	30,000.00	-	30,000.00	
1060503000	Laser Printer	HMD	Shopping	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	GoP	50,000.00	-	50,000.00	
									15,026,860.47	14,946,860.47	80,000.00	

Project under the DOST-GIA (1 Nov 2018 - 31 Oct 2019) Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation												
5021199000	Various Professional Services	WD	NP-53.7 Highly Technical Consultants	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	3,780,004.80	3,780,004.80	0.00	
5020101000 / 5020102000	Traveling Expenses (Local and Foreign)	WD	NP-53.9 - Small Value Procurement	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	900,000.00	900,000.00	0.00	
5020301000	Supplies and Materials including Office Supplies	WD	Shopping	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	100,000.00	100,000.00	0.00	
50202001	Communication Expenses (including mobile expenses)	WD	Shopping	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	50,000.00	50,000.00	0.00	
5029904000	Transportation & Delivery Services	WD	NP-53.9 - Small Value Procurement	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	15,000.00	15,000.00	0.00	
5029903000	Representation Expenses	WD	Shopping	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	380,000.00	380,000.00	0.00	
1060503000	Four (4) units High-end Desktop / Tower Desktop (Client Workstation)	WD	Competitive Bidding	4/8/2019	4/28/2019	4/29/2019	4/30/2019	GoP	2,000,000.00	-	2,000,000.00	

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	Two (2) units Laptop	WD	Shopping	Jan - Oct 2019	N/A	Jan - Oct 2019	Jan - Oct 2019	GoP	150,000.00	-	150,000.00	

7,375,004.80 5,225,004.80 2,150,000.00

UN-FAO NAP-AgS Project under UNFA/GLO/616/UND

502999000	Lease of Venue for PAGASA-FAO Terminal Workshop	CAD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	Foreign	68,489.00	68,489.00	0.00	
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68,489.00 68,489.00 -

2018 Project Extension | Project Climate Twin Phoenix (PCTP) - RAPID Severe Wind Hazard and Risk Mapping (Samar and Leyte Areas)

5020201000	Local Travelling Expenses	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	256,105.70	256,105.70	-	-
5020201000	Communication Expenses	RDTD	Shopping	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	19,860.00	19,860.00	-	-
5020201000	Various Supplies and Materials (T-Shirt, Jackets and Field Supplies)	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	72,855.10	72,855.10	-	-
5029902000	Printing and Binding Expenses (Reports, Maps and IEC Materials)	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	184,000.00	184,000.00	-	-
5020201000	Rental Expenses (Van Rental and Venue - 3 provinces)	RDTD	NP-53.9 - Small Value Procurement	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	60,000.00	60,000.00	-	-
5029903000	Representation Expenses	RDTD	Shopping	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	162,500.00	162,500.00	-	-
5021199000	Professional Services	RDTD	NP-53.7 Highly Technical Consultants	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	1,030,716.80	1,030,716.80	-	-
1060503000	2 units High end Computer	RDTD	Shopping	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	398,000.00	398,000.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	2 units High End Laptop	RDTD	Shopping	Jan - Mar 2019	N/A	Jan - Mar 2019	Jan - Mar 2019	Foreign	240,000.00	240,000.00	-	-

2,424,037.60

2,424,037.60

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Tropical Cyclone Severe Wind Hazard Mapping for Compostela Valley and Davao Oriental Provinces under Project Climate Twin Phoenix (PCPT) - Climate Change Commission (CCC)												
5020201000	Supplies and Materials	RDTD	Shopping	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	136,955.00	136,955.00	-	-
5020201000	Training Expenses (Qlik Sense software, etc.)	RDTD	NP-53.9 - Small Value Procurement	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	200,000.00	200,000.00	-	-
5029903000	Representation expenses (food for meetings, trainings, etc)	RDTD	Shopping	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	50,489.50	50,489.50	-	-

387,444.50

387,444.50

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Project Climate Twin Pheonix (PCPT) - Generation of Storm Surge Hazard Maps for Typhoon Pablo 2012 - Affected Areas (Boston, Cateel and Baganga, Davao Oriental)												
5020201000	Supplies and Materials	RDTD	Shopping	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	50,000.00	50,000.00	-	-
5029902000	Printing and Binding Expenses (reports, maps, etc.)	RDTD	NP-53.9 - Small Value Procurement	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	27,500.00	27,500.00	-	-
1060503000	High end laptop	RDTD	Shopping	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	150,000.00	-	150,000.00	-
1060503000	High end Camera	RDTD	Shopping	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	110,000.00	-	110,000.00	-

337,500.00

77,500.00

260,000.00

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Amendatory #1: Project Climate Twin Pheonix (PCPT) - Generation of Storm Surge Hazard Maps for Typhoon Pablo 2012 - Affected Areas (Boston, Cateel and Baganga, Davao Oriental)												
	From:											
1060503000	High end laptop	RDTD	Shopping	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	150,000.00	-	150,000.00	-
1060503000	High end Camera	RDTD	NP-53.9 - Small Value Procurement	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	Foreign	110,000.00	-	110,000.00	-
	To:	-										
1060503000	High end laptop	RDTD	Shopping	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	Foreign	160,000.00	-	160,000.00	-
1060503000	High end Camera	RDTD	Shopping	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	Foreign	71,000.00	-	71,000.00	-

SPP #1: Project Climate Twin Pheonix (PCPT) - Generation of Storm Surge Hazard Maps for Typhoon Pablo 2012 - Affected Areas (Boston, Cateel and Baganga, Davao Oriental)												
1060503000	Camera, Drone	RDTD	Shopping	May - Dec 2019	N/A	May - Dec 2019	May - Dec 2019	Foreign	58,000.00	-	58,000.00	-
5020201000	RTK GNSS Antenna	RDTD	Shopping	May - Dec 2019	N/A	May - Dec 2019	May - Dec 2019	Foreign	4,000.00	4,000.00	-	-
5020201000	Jackets	RDTD	NP-53.9 - Small Value Procurement	May - Dec 2019	N/A	May - Dec 2019	May - Dec 2019	Foreign	5,000.00	5,000.00	-	-
502992000	Printing Expenses	RDTD	Shopping	May - Dec 2019	N/A	May - Dec 2019	May - Dec 2019	Foreign	5,000.00	5,000.00	-	-
5020201000	Supplies and Materials	RDTD	Shopping	May - Dec 2019	N/A	May - Dec 2019	May - Dec 2019	Foreign	5,000.00	5,000.00	-	-

77,000.00

19,000.00

58,000.00

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Project Climate Twin Pheonix Wind hazard (PCPT) Resilience and Preparedness towards inclusive Development (RAPID) Severe Wind Hazard Maps and Risk (Samar & Leyte)												
5020101000	Local Traveling Expenses	RDTD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	Foreign	5,100.00	5,100.00	-	-
5020201000	Supplies and Materials	RDTD	Shopping	May 2019	N/A	May 2019	May 2019	Foreign	50,000.00	50,000.00	-	-
5029903000	Representation expenses (food for meetings, I EC, etc)	RDTD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	Foreign	27,125.73	27,125.73	-	-
5021995000	Professional services	RDTD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	Foreign	103,839.60	103,839.60	-	-
1060503000	iPad	RDTD	Shopping	May 2019	N/A	May 2019	May 2019	Foreign	70,000.00	-	70,000.00	-
									256,065.33	186,065.33	70,000.00	

RAPID PROJECT: Resilience and Preparedness toward inclusive Development												
1060503000	Various Office & Computer Equipment	HMD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	Foreign	565,000.00	-	565,000.00	-
5020201000	Various Electrical Equipment, Component & Supplies	HMD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	Foreign	4,500.00	4,500.00	-	-
5020201000	Professional services	HMD	NP-53.7 Highly Technical Consultants	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	Foreign	879,835.20	879,835.20	-	-
5021503000	Insurance	HMD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2019	Jan - Dec 2019	Foreign	30,000.00	30,000.00	-	-
5029903000	Representations	HMD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	Foreign	29,135.28	29,135.28	-	-
5020201000	Communication	HMD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	Foreign	30,000.00	30,000.00	-	-
5020101000 / 5020102000	Travels	HMD	NP-53.9 - Small Value Procurement	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	Foreign	627,884.83	627,884.83	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Various Supplies	HMD	Shopping	Jan - Dec 2019	N/A	Jan - Dec 2019	Jan - Dec 2019	Foreign	134,500.00	134,500.00	-	-

2,300,855.31 1,735,855.31 565,000.00

ACIAR ASEM PROJECT (ACTION READY CLIMATE KNOWLEDGE PROJECT)												
5020201000	Professional services	RDTD	NP-53.7 Highly Technical Consultants	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	1,400,000.00	1,400,000.00	-	-
5020201000 / 5029902000	Supplies & Services (Including publication, printing and dissemination of reports)	RDTD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	1,122,065.00	1,122,065.00	-	-
5020101000 / 5020102000	Travel (International & domestic)	RDTD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	600,000.00	600,000.00	-	-
5020201000	Communication	RDTD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	50,000.00	50,000.00	-	-
5029903000	Representation	RDTD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	100,000.00	100,000.00	-	-
5021501001	Fees & Bonds (including parking, application & others)	RDTD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	20,000.00	20,000.00	-	-
904000 / 502990	Transportation (Pol products & vehicle rental)	RDTD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	50,000.00	50,000.00	-	-
5021309002	Infrastructure & Administrative cost	RDTD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	116,008.00	116,008.00	-	-
5020301000	Unforeseen expenses	RDTD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	50,000.00	50,000.00	-	-

5,943,428.31 5,378,428.31 565,000.00

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MECO-TECO Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Clim												
Project 2: "Heavy Rain Monitoring and Forecasting in the Mountainous Area and Early Warning Landslides"												
5020201000	Professional services	CAD	NP-53.7 Highly Technical Consultants	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	730,710.00	730,710.00	-	-
5020101000 / 5020102000	Travel	CAD	NP-53.9 - Small Value Procurement	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	500,000.00	500,000.00	-	-
5020201000	Communication	CAD	Shopping	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	40,000.00	40,000.00	-	-
5020201000	Suplies and materials	CAD	Shopping	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	61,000.00	61,000.00	-	-
5029903000	Representation	CAD	Shopping	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	20,000.00	20,000.00	-	-
									1,351,710.00	1,351,710.00	-	-

MECO-TECO Improvement of Forecast Capability on Weather, Marine Meteorology and Short Range Climate												
Project 3: "Observations and Dynamical Downscaling of Seasonal and Sub-seasonal Forecast"												
5020201000	Professional services	CAD	NP-53.7 Highly Technical Consultants	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	661,726.00	661,726.00	-	-
5020101000 / 5020102000	Travel	CAD	NP-53.9 - Small Value Procurement	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	113,152.50	113,152.50	-	-

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of (B/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Communication	CAD	Shopping	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	8,100.00	8,100.00	-	-
5020201000	Supplies and materials	CAD	Shopping	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	25,000.00	25,000.00	-	-
5029903000	Representation	CAD	Shopping	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	8,000.00	8,000.00	-	-
5029902000	Printing and Binding	CAD	NP-53.9 - Small Value Procurement	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	10,000.00	10,000.00	-	-
5020201000	Other Professional Services	CAD	NP-53.7 Highly Technical Consultants	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	20,000.00	20,000.00	-	-
5021501001 / 5021503000	Taxes, Insurance and Premiums and Other Fees	CAD	NP-53.9 - Small Value Procurement	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	5,000.00	5,000.00	-	-
5021501001 / 5021503000	Indirect Cost	CAD	NP-53.9 - Small Value Procurement	Jan-Jul 2019	N/A	Jan-Jul 2019	Jan-Jul 2019	GoP	102,500.00	102,500.00	-	-

953,478.50

953,478.50

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ULAT Project

"Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing"

5021199000	Professional Services	RDTD	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	637,200.00	637,200.00	-	-
5020101000	Traveling Expenses	RDTD	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	1,035,000.00	1,035,000.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Expenses	RDTD	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5020502001	Communication Expenses	RDTD	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5029903000	Representation Expenses	RDTD	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	50,000.00	50,000.00	-	-
5029999000	Other MOOE	RDTD	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	20,000.00	20,000.00	-	-

2,042,200.00

2,042,200.00

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Severe Wind Hazard and Risk Assessment for Cebu City Project

Project 1: Severe Wind Hazard Mapping of the Philippines and Cebu City

5021199000	Professional Services	RDTD	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	2,087,907.20	2,087,907.20	-	-
5020101000	Traveling Expenses	RDTD	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	450,000.00	450,000.00	-	-
5029909003	Rent Expenses	RDTD	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	40,000.00	40,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	243,174.40	243,174.40	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020502001	Communication Expenses	RDTD	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	95,000.00	95,000.00	-	-
5029903000	Representation Expenses	RDTD	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	150,000.00	150,000.00	-	-

3,066,081.60

Severe Wind Hazard and Risk Assessment for Cebu City Project												
Project 3: Exposure Data Development and Severe Wind Risk Assessment for Cebu City												
5021190000	Professional Services	RDTD	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	1,014,484.80	1,014,484.80	-	-
5020101000	Travelling Expenses	RDTD	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	40,000.00	40,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	30,000.00	30,000.00	-	-
5020502001	Communication Expenses	RDTD	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	10,000.00	10,000.00	-	-
5029903000	Representation Expenses	RDTD	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	25,000.00	25,000.00	-	-

1,119,484.80

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplemental Procurement Plan												
5021304099	Provision of Single Phase Commercial Power Supply for the new Alburquerque Bohol PAGASA Doppler Weather Radar	RDTD	Direct Contracting	N/A	N/A	Apr - Mar 2019	Apr - Mar 2019	GoP	338,963.82	338,963.82	-	-
SPP #1 : MITHI-ICT 2019 -												
1060507000	6 sets Integrated Service Router 4321	ETSD	Shopping	8/1/2019	N/A	8/5/2019	8/6/2019	GoP	990,000.00	-	990,000.00	-
1060503000	5 sets Laptop Storage Server SSG-602BR-E1CR12T	ETSD	Competitive Bidding	8/1/2019	8/21/2019	8/24/2019	8/25/2019	GoP	5,000,000.00	-	5,000,000.00	-
1060503000	2 units Laptop	ETSD	Shopping	8/1/2019	N/A	8/5/2019	8/6/2019	GoP	250,000.00	-	250,000.00	-
1060503000	1 unit iPad Pro Wifi 11 inches	ETSD	Shopping	8/1/2019	N/A	8/5/2019	8/6/2019	GoP	62,000.00	-	62,000.00	-
SPP #2 : MITHI-ICT 2019 -												
1060503000	Supermicro Storage node	ETSD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	706,000.00	-	706,000.00	-
1060503000	3 units Ipad Mini 5 Wifi 256GB	ETSD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	105,000.00	-	105,000.00	-
1060503000	DJI Osmo Pocket Camera	ETSD	Shopping	Sep - Dec 2019	N/A	Sep - Dec 2019	Sep - Dec 2019	GoP	10,000.00	-	10,000.00	-

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				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACTIVITIES												
-	National Astronomy Week	RDTD	NP-53.9 - Small Value Procurement	Jan - Feb 2019	N/A	Jan - Feb 2019	Jan - Feb 2019	GoP	317,500.00	317,500.00	0.00	-
-	FPMD Team Building Program cum Planning	FPMD	NP-53.9 - Small Value Procurement	Feb-Mar 2019	N/A	Feb-Mar 2019	Feb-Mar 2019	GoP	288,860.00	288,860.00	0.00	-
-	World/ National Meteorological Day and Gawad Awards (WM Day)	RDTD	NP-53.9 - Small Value Procurement	Feb-Mar 2019	N/A	Feb-Mar 2019	Feb-Mar 2019	GoP	1,905,170.00	1,905,170.00	0.00	-
-	Provincial Climate Outlook Forum (Ilocos Norte, Pangasinan, Isabela)	CAD	NP-53.9 - Small Value Procurement	Feb-June 2019	N/A	Feb-June 2019	Feb-June 2019	GoP	630,850.00	630,850.00	0.00	-
-	Provincial Climate Outlook Forum (Pagadian)	PRSD	NP-53.9 - Small Value Procurement	Feb-June 2019	N/A	Feb-June 2019	Feb-June 2019	GoP	421,850.00	421,850.00	0.00	-
-	Ground Breaking and Capsule Laying for the Planetarium in Molugan, El Salvador, Misamis Oriental	PRSD	NP-53.9 - Small Value Procurement	Mar 2019	N/A	Mar 2019	Mar 2019	GoP	387,000.00	387,000.00	0.00	-
-	Inauguration of the newly rehabilitated Bicol River Basin FFWS and Bicol River Basin FFWC	HMD	NP-53.9 - Small Value Procurement	Feb-Mar 2019	N/A	Feb-Mar 2019	Feb-Mar 2019	GoP	2,432,650.00	2,432,650.00	0.00	-
-	Formulation of GAD Agenda and IEC Review/Orientation on PRIME-HRM	AD	NP-53.9 - Small Value Procurement	Mar - Apr 2019	N/A	Mar - Apr 2019	Mar - Apr 2019	GoP	117,400.00	117,400.00	0.00	-
-	Workshop on Stream Gauging and Hydrographic Survey	PRSD	NP-53.9 - Small Value Procurement	Mar - Apr 2019	N/A	Mar - Apr 2019	Mar - Apr 2019	GoP	383,000.00	383,000.00	0.00	-
-	Seminar Workshop on New Forecasting System and Teambuilding Activities of Weather Division	WD	NP-53.9 - Small Value Procurement	Apr-May 2019	N/A	Apr-May 2019	Apr-May 2019	GoP	700,000.00	700,000.00	0.00	-
-	Orientation on Disability Laws and Sensitivity Training and Psychosocial Awareness	AD	NP-53.9 - Small Value Procurement	Apr 2019	N/A	Apr 2019	Apr 2019	GoP	160,000.00	160,000.00	0.00	-
-	Annual Review of Processes, Functions, and Systems cum Team Building of the Administrator's Office (AO) Personnel	AO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	391,500.00	391,500.00	0.00	-
-	Chief Meteorological Officer (CMO) Conference for MPRSD	PRSD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	970,000.00	970,000.00	0.00	-
-	Conduct of Random Drug Testing for PAGASA Employees	AD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	60,000.00	60,000.00	0.00	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Chief Meteorological Officer (CMO) Conference for NCR-PRSD	PRSD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	413,700.00	413,700.00	0.00	-
-	Orientation on Senior Citizen Laws and Pre-retirement Seminar & Orientation on PRIME-HRM	AD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	765,000.00	765,000.00	0.00	-
-	Seminar-Workshop on DOST-PAGASA products and services for Region V Mediamen	AO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	265,000.00	265,000.00	0.00	-
-	Forecaster Training in Southeast Asia (FORTIS)	RDTD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	81,200.00	81,200.00	0.00	-
-	CAD Teambuilding Program	CAD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	330,000.00	330,000.00	0.00	-
-	Media Briefing to present the Completion of JICA Cooperation Project	HMD	NP-53.9 - Small Value Procurement	Jun 2019	N/A	Jun 2019	Jun 2019	GoP	15,598.00	15,598.00	0.00	-
-	In-House Training for the New Version of the Rainfall-Runoff-Inundation (RRI-Graphical Unit Interface) Model	HMD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	369,195.20	369,195.20	0.00	-
-	HMD Teambuilding Activity	HMD	NP-53.9 - Small Value Procurement	Jun 2019	N/A	Jun 2019	Jun 2019	GoP	771,200.00	771,200.00	0.00	-
-	Stakeholders Meeting for the Commencement of Construction for X-Band Radar	HMD	NP-53.9 - Small Value Procurement	Jun 2019	N/A	Jun 2019	Jun 2019	GoP	77,198.00	77,198.00	0.00	-
-	3rd PAGASA River Basins Flood Forecasting and Warning Centers Conference	HMD	NP-53.9 - Small Value Procurement	Jun 2019	N/A	Jun 2019	Jun 2019	GoP	16,386,170.00	16,386,170.00	0.00	-
-	National Rainfall Warning System (RWS) Conference	RDTD	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	970,700.00	970,700.00	0.00	-
-	PAGASA Sportsfest 2019: 3rd Administrator's Cup Tenpin Bowling Event	AO	NP-53.9 - Small Value Procurement	Jun 2019	N/A	Jun 2019	Jun 2019	GoP	139,680.00	139,680.00	0.00	-
-	2019 Typhoon and Flood Awareness Week	RDTD	NP-53.9 - Small Value Procurement	Jun 2019	N/A	Jun 2019	Jun 2019	GoP	571,000.00	571,000.00	0.00	-
-	Gender Analysis Mid-year Assessment	AD	NP-53.9 - Small Value Procurement	Jul 2019	N/A	Jul 2019	Jul 2019	GoP	72,400.00	72,400.00	0.00	-
-	Visayas PRSD Information Education Campaign	PRSD	NP-53.9 - Small Value Procurement	Jul 2019	N/A	Jul 2019	Jul 2019	GoP	167,200.00	167,200.00	0.00	-
-	AD Performance Review and Strategic Planning cum Teambuilding	AD	NP-53.9 - Small Value Procurement	Jul 2019	N/A	Jul 2019	Jul 2019	GoP	650,000.00	650,000.00	0.00	-
-	2019 NSTW Resilience and Innovation Cluster (RIC)	RDTD	NP-53.9 - Small Value Procurement	Jul 2019	N/A	Jul 2019	Jul 2019	GoP	1,120,000.00	1,120,000.00	0.00	-

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	IEC Campaign and Flood and Communication Drill for monitored River Basins and Dams	HMD	NP-53.9 - Small Value Procurement	Mar-Nov 2019	N/A	Mar-Nov 2019	Mar-Nov 2019	GoP	2,184,946.50	2,184,946.50	0.00	-
-	Orientation on PRIME-HRM for AD personnel & Batch 4	AD	NP-53.9 - Small Value Procurement	Jul-Aug 2019	N/A	Jul-Aug 2019	Jul-Aug 2019	GoP	750,000.00	750,000.00	0.00	-
-	Training-Workshop on APCC's Integrated Modelling Solution (AIMS)	CAD	NP-53.9 - Small Value Procurement	Jul 2019	N/A	Jul 2019	Jul 2019	GoP	55,330.00	55,330.00	0.00	-
-	Establishment of Child Minding Station	AD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	500,000.00	500,000.00	0.00	-
-	Values Orientation Workshop	AD	NP-53.9 - Small Value Procurement	Jul-Aug 2019	N/A	Jul-Aug 2019	Jul-Aug 2019	GoP	924,800.00	924,800.00	0.00	-
-	ETSD Reengineering Programs & Practices for Practical Apt Realization of Desired Goals with Team Building (Aug 23-25) at Baler, Aurora	ETSD	NP-53.9 - Small Value Procurement	Aug 2019	N/A	Aug 2019	Aug 2019	GoP	792,400.00	792,400.00	0.00	-
-	Ground Breaking Ceremony of PAGASA Siquijor Station (Aug. 15)	VPRSD	NP-53.9 - Small Value Procurement	Aug 2019	Aug 2019	Aug 2019	Aug 2019	GoP	345,000.00	345,000.00	0.00	-
-	Gender Sensitivity Training and Orientation Seminar for New Employees (Sep 16-20)	AD	NP-53.9 - Small Value Procurement	Sep 2019	N/A	Sep 2019	Sep 2019	GoP	682,200.00	682,200.00	0.00	-
-	IAU100 NameExoWorldS Contest (August to December)	RDTD	NP-53.9 - Small Value Procurement	Aug-Sep 2019	N/A	Aug-Sep 2019	Aug-Sep 2019	GoP	81,500.00	81,500.00	0.00	-
-	NL-PRSD Teambuilding	PRSD	NP-53.9 - Small Value Procurement	Oct 2019	N/A	Oct 2019	Oct 2019	GoP	422,420.00	422,420.00	0.00	-
-	Support in the Conduct of South East Asian (SEA) Games 2019 (Oct.24 - Dec.12)	RDTD	NP-53.9 - Small Value Procurement	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	GoP	636,200.00	636,200.00	0.00	-
-	Stress Management for Leaders	AD	NP-53.9 - Small Value Procurement	Oct - Nov 2019	N/A	Oct - Nov 2019	Oct - Nov 2019	GoP	870,000.00	870,000.00	0.00	-
-	Orientation on PRIME-HRM (No. 11-14)	AD	NP-53.9 - Small Value Procurement	Nov 2019	N/A	Nov 2019	Nov 2019	GoP	720,000.00	720,000.00	0.00	-
-	Participation to the 18-Day Campaign to End Violence Against Women (VAW)	AD	NP-53.9 - Small Value Procurement	Nov 2019	N/A	Nov 2019	Nov 2019	GoP	82,000.00	82,000.00	0.00	-
-	Gender Analysis Year-end Assessment	AD	NP-53.9 - Small Value Procurement	Nov 2019	N/A	Nov 2019	Nov 2019	GoP	72,400.00	72,400.00	0.00	-
-	Harmonization and Improvement of the 2018-2022 PAGASA Strategic Plan Writeshop	FPMO	NP-53.9 - Small Value Procurement	Oct 2019	N/A	Oct 2019	Oct 2019	GoP	495,000.00	495,000.00	0.00	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Visayas PRSD Cmo/OIC Conference	PRSD	NP-53.9 - Small Value Procurement	Oct 2019	N/A	Oct 2019	Oct 2019	GoP	276,000.00	276,000.00	0.00	-
-	NCR-PRSD Teambuilding	PRSD	NP-53.9 - Small Value Procurement	Nov 2019	N/A	Nov 2019	Nov 2019	GoP	507,164.00	507,164.00	0.00	-
-	2019 Year-end Recognition and Christmas Celebration	MAIN	NP-53.9 - Small Value Procurement	Dec 2019	N/A	Dec 2019	Dec 2019	GoP	1,562,000.00	1,562,000.00	0.00	-
-	NLCMO Conference	PRSD	NP-53.9 - Small Value Procurement	Dec 2019	N/A	Dec 2019	Dec 2019	GoP	661,040.00	661,040.00	0.00	-
-	KOICA Preliminary Survey Team: Development of Flood Forecasting and Warning System	HMD	NP-53.9 - Small Value Procurement	Dec 2019	N/A	Dec 2019	Dec 2019	GoP	70,400.00	70,400.00	0.00	-
-	MPRSD Consultation Meeting	PRSD	NP-53.9 - Small Value Procurement	Dec 2019	N/A	Dec 2019	Dec 2019	GoP	570,000.00	570,000.00	0.00	-
-	DOST-PAGASA Year End Party	RDTD	NP-53.9 - Small Value Procurement	Dec 2019	N/A	Dec 2019	Dec 2019	GoP	514,000.00	514,000.00	0.00	-

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