

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100

The background features a large, faint watermark of the PAGASA logo, which consists of five overlapping circles in shades of blue and yellow, arranged in a circular pattern.

PAGASA

Annual Procurement Plan

FY 2020

PAGASA Annual Procurement Plan for FY2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060514000	Supply, Delivery, Installation, Testing and commissioning of Thirty Seven (37) Automatic Weather Station (AWS)	PRSD	YES	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	44,400,000.00	-	44,400,000.00	Enhancement of Observation Facilities
1060514000	Supply, Delivery, Installation, Testing, Training and Commissioning of Expansion of Nationwide Network of Compact High Frequency Radars (HFDR) for Remote Sensing Observation of Coastal and Current Circulation	PRSD	YES	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	176,000,000.00	-	176,000,000.00	Enhancement of Observation Facilities
1060514000	Supply, Delivery, Installation, Testing Training and Commissioning of Aviation Weather Observation System for Tacloban and General Santos International Airport.	PRSD	YES	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	96,000,000.00	-	96,000,000.00	Enhancement of Observation Facilities
1060503000	Supply and Delivery of various IT Equipment and Software	CAD	YES	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	1,750,000.00	-	1,750,000.00	Operationalization of Agrometeorological Information System (AIS)
1060503000	1 lot Supply, Delivery, Installation of ArcGIS desktop license with extensions and trainings for Agrometeorological Information System (AIS)	CAD	YES	Direct Contracting	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	3,525,000.00	-	3,525,000.00	Operationalization of Agrometeorological Information System (AIS)
5020399000	Supply and Delivery of 3,684 pcs Radiosonde Transmitters Lockheed with free Met Balloons	PRSD	YES	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	62,628,000.00	62,628,000.00	-	Observation Instrument
5020399000	Supply and Delivery of 1,228 pcs Radiosonde Transmitters Vaisala with free Met Balloons	PRSD	YES	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	20,876,000.00	20,876,000.00	-	Observation Instrument
5020399000	Supply and Delivery of 614 pcs Radiosonde Transmitters Graw Met with free Met Balloons	PRSD	YES	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	10,438,000.00	10,438,000.00	-	Observation Instrument
5021202000	Provision of Janitorial Manpower for FY 2020-2021	AD	YES	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	16,000,000.00	16,000,000.00	-	General Services
5021203000	Provision of Qualified Private Security Guards complete with Firearms, Equipment, Uniforms and other required Security Services for FY 2020-2021	AD	YES	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	31,510,806.55	31,510,806.55	-	General Services

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	Supply, Delivery, System Development and Installation - Interactive Climate Indicator Dashboard for sectoral application with necessary training	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,245,019.05	-	3,245,019.05	Advancing Climate Monitoring and Prediction System
1060599000	Supply, Delivery, Installation of CAD Digital Signage System including necessary training	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	600,000.00	-	600,000.00	Advancing Climate Monitoring and Prediction System
1060599000	Supply, Delivery, and Installation of 5 tonner ACU	CAD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	134,980.95	-	134,980.95	Advancing Climate Monitoring and Prediction System
1060503000	Supply and Delivery of Vsphere Enterprise Plus (20 Licenses)	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,400,000.00	-	3,400,000.00	Weather Visualization and Collaboration Tools software
1060503000	Supply and Delivery of various Visualization, Editor, and Collaboration Software	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	900,000.00	-	900,000.00	Weather Visualization and Collaboration Tools software
1060503000	Supply, Delivery, Installation, Testing, Supervision and Commissioning of C-Band Dual Polarization Doppler Weather Radar with 20meters high steel tower	PRSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	90,000,000.00	-	90,000,000.00	Rehabilitation of Basco Radar
5020301000	Common-Use Office Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,615,614.81	4,615,614.81	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,222,916.93	15,222,916.93	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	NL PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	403,250.11	403,250.11	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	NL PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,645,982.00	4,645,982.00	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	SL PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	682,001.69	682,001.69	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	SL PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,381,434.98	3,381,434.98	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	V PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	328,779.11	328,779.11	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	V PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,422,650.00	3,422,650.00	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	M PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	961,458.08	961,458.08	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	M PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,489,165.00	5,489,165.00	-	-
5020301000	Various Supplies & Materials (Unforeseen)	MAIN & PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	16,607,383.01	16,607,383.01	-	-
5020309000	Various Fuel/Gasoline/POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	13,001,000.00	13,001,000.00	-	-
5020401000	Various Utility Expenses	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	37,063,000.00	37,063,000.00	-	-
5020101000 5020102000	Various Travelling Expenses (Local & Foreign)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	22,440,000.00	22,440,000.00	-	-
5020201000	Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	19,429,000.00	19,429,000.00	-	-
5020501000 5020502001 5020502002 5020503000	Various Communication Expenses & Internet Subscription	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	36,771,000.00	36,771,000.00	-	-
5020503000	Bohol Radar IPVPN and Igate Services	VPRSD	NO	Competitive Bidding	1/21/2020	2/10/2020	2/13/2020	2/14/2020	GoP	1,564,000.00	1,564,000.00	-	-
5020503000	Upgrading of Leased lines and Internet Access	MAIN	MAIN & PRSD	Competitive Bidding	2/11/2020	3/2/2020	3/5/2020	3/6/2020	GoP	7,458,000.00	7,458,000.00	-	-
5021003000	Various Miscellaneous Expenses	MAIN & PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	118,000.00	118,000.00	-	-
5021199000	Various ICT Consultancy Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	980,000.00	980,000.00	-	-
5021199000	Other Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	17,760,000.00	17,760,000.00	-	-
5021302099 5021304001 5021304099 ...	Various Repair & Maintenance	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	64,990,601.74	64,990,601.74	-	-
5021305003	Extended Warranty Support Services for HydroMet Decision Support System (MDSS) for PAGASA Integrated High Performance Computing System (IHPC)- Update HDSS & provide refreshers training course (May 1, 2020 to April 30, 2021)	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Mar-20	Mar-20	GoP	9,603,628.00	9,603,628.00	-	-
5021305003	One year Preventive Maintenance (Airdale Precision Airconditioning Unit at IHPC data center	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	251,328.00	251,328.00	-	-
5021501001	Various Taxes, Duties and Licenses	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	16,572,000.00	16,572,000.00	-	-
5021502000	Various Fidelity Bond	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	193,000.00	193,000.00	-	-

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5021503000	Various Insurance	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	17,959,000.00	17,959,000.00	-	-
5029901000 5029902000	Various Advertising, Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,377,000.00	1,377,000.00	-	-
5029903000	Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,056,000.00	2,056,000.00	-	-
5029904000	Various Transportation & Delivery Expenses (including Hauling Services)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000,000.00	1,000,000.00	-	-
5029905001 5029905002 5029905003 5029905004	Various Rents: Building, Structure, Land, Motor Vehicle and Equipment	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,543,000.00	1,543,000.00	-	-
5029905004	Rental of 33 units of Photo copying Machine	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,140,000.00	1,140,000.00	-	-
5029907000 5029909000	Various other subscription, Membership dues & contributions and Other MOOE	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	850,000.00	850,000.00	-	-
-	OPTIMIZATION Project Year 2	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	52,275,328.02	42,414,428.02	9,860,900.00	Optimization of the Operational Capabilities of Hydromet Sensors in line with International Standards (WMO Standards) for Effective Weather, Flood Warning (CBFEWS) and Application to Research
5021199000	Professional Services	HMD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	10,921,068.00	10,921,068.00	-	-
5020101000	Traveling Expenses	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	9,094,343.95	9,094,343.95	-	-
5020501000	Communication Expenses	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	8,745,716.00	8,745,716.00	-	-
5020301000	Various Supplies and Materials	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	749,470.25	749,470.25	-	-
1060514000	Tools and Equipment for Field Personnel	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	1,647,360.00	1,647,360.00	-	-
5020301000	Various Office Supplies	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	814,265.00	814,265.00	-	-
1060514000	Spare parts for Hydromet Stations	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	5,319,741.12	5,319,741.12	-	-
5021305002	Repair and Maintenance	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	600,000.00	600,000.00	-	-
5029905003	Rent Expenses	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	500,000.00	500,000.00	-	-
5029903000	Representation Expenses	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	2,922,463.70	2,922,463.70	-	-
5021199000	Other Professional Services	HMD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	1,000,000.00	1,000,000.00	-	-
5029999000	Other MOOE	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	100,000.00	100,000.00	-	-
1060503000	1 unit GSM Server	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	2,000,000.00	-	2,000,000.00	-

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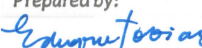
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1060503000	1 set GNSS	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	5,350,000.00	-	5,350,000.00	-
1060503000	25 units Laptop	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	1,750,000.00	-	1,750,000.00	-
1060503000	2 sets Desktop	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	500,000.00	-	500,000.00	-
1060503000	1set Camera and DVR set	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	260,900.00	-	260,900.00	-
-	ACIAR Project	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Foreign	4,392,606.00	4,392,606.00	-	Action Ready Climate Knowledge to Improve Disaster Risk Management for Small Holder Farmer in the Philippines
5021199000	Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	690,000.00	690,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	1,911,430.00	1,911,430.00	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	1,000,000.00	1,000,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	63,000.00	63,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	100,000.00	100,000.00	-	-
5021501001	Fees & Bonds	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	20,000.00	20,000.00	-	-
5029904000	Transportation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	50,000.00	50,000.00	-	-
5021307000	Infrastructure & Administrative Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	508,176.00	508,176.00	-	-
5021003000	Unforeseen expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	50,000.00	50,000.00	-	-
-	WRF Project Year 2	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	2,636,002.80	2,636,002.80	-	Providing High Resolution (5km) Climate Change Projections in the Philippines Using Weather Research and Forecasting WRF) Model
5020101000	Traveling Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	459,974.27	459,974.27	-	-
5021305002	Repair and Maintenance	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	13,000.00	13,000.00	-	-
5029903000	Representation Expenses	CAD	NO	Shopping	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	180,937.78	180,937.78	-	-
5020301000	Various Supplies and Materials	CAD	NO	Shopping	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	127,058.75	127,058.75	-	-
5020201000	Training and Scholarship Expenses	CAD	NO	Shopping	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	209,626.40	209,626.40	-	-
5029902000	Printing and Publication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	100,000.00	100,000.00	-	-
5020502001	Communication Expenses	CAD	NO	Shopping	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	20,000.00	20,000.00	-	-
5021199000	Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	1,485,405.60	1,485,405.60	-	-


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5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	30,000.00	30,000.00	-	-
5029999000	Other MOOE	CAD	NO	Competitive Bidding	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	10,000.00	10,000.00	-	-
-	WCSSP Project Year 2	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	9,120,948.80	7,120,948.80	2,000,000.00	Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,383,148.80	4,383,148.80	-	-
5020101000	Traveling Expenses	RDTD	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,550,000.00	1,550,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00	50,000.00	-	-
5029904000	Transportation and Delivery Expenses	RDTD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,800.00	7,800.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	130,000.00	130,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000,000.00	1,000,000.00	-	-
1060503000	Supply, Delivery & Testing of Four (4) High-End Desktop (Client Workstation)	RDTD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	2,000,000.00	-	2,000,000.00	-
-	Severe Wind Hazard Mapping of the Philippines and Cebu City	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	Jun 2019 - May 2020	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	3,066,081.60	3,066,081.60	-	Project 1 under the Severe Wind Hazard and Risk Assessment for Cebu City Project
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	2,087,907.20	2,087,907.20	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	450,000.00	450,000.00	-	-
5029909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	40,000.00	40,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	243,174.40	243,174.40	-	-
5020502001	Communication Expenses	RDTD	NO	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	95,000.00	95,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	150,000.00	150,000.00	-	-
-	Exposure Data Development and Severe Wind Risk Assessment for Cebu City	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	Jun 2019 - May 2020	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	1,119,484.80	1,119,484.80	-	Project 3 under the Severe Wind Hazard and Risk Assessment for Cebu City Project
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	1,014,484.80	1,014,484.80	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	40,000.00	40,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	30,000.00	30,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	10,000.00	10,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	25,000.00	25,000.00	-	-

PAGASA Annual Procurement Plan for FY2020

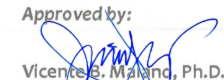
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	ULAT Project	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	2,042,200.00	2,042,200.00	-	Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	637,200.00	637,200.00	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	1,035,000.00	1,035,000.00	-	-
5020201000	Training Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	50,000.00	50,000.00	-	-
5029999000	Other MOOE	RDTD	NO	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	20,000.00	20,000.00	-	-


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