REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)
Science Garden, BIR Road, Diliman, Quezon City 1100

PAGASA
Annual Procurement Plan
FY 2020
Second Update

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060514000	Supply, Delivery, Installation, Testing and commissioning of Thirty Seven (37) Automatic Weather Station (AWS)	PRSD	YES	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	44,400,000.00	-	44,400,000.00	**Enhancement of Observation Facilities**
1060514000	Supply, Delivery, Installation, Testing, Training and Commissioning of Expansion of Nationwide Network of Compact High Frequency Radars (HFDR) for Remote Sensing Observation of Coastal and Current Circulation	PRSD	YES	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	176,000,000.00	-	176,000,000.00	**Enhancement of Observation Facilities**
1060514000	Supply, Delivery, Installation, Testing Training and Commissioning of Aviation Weather Observation System for Tacloban and General Santos International Airport.	PRSD	YES	Competitive Bidding	10/8/2019	10/28/2019	10/31/2019	11/4/2019	GoP	96,000,000.00	-	96,000,000.00	**Enhancement of Observation Facilities**
5020399000	Supply and Delivery of 3,684 pcs Radiosonde Transmitters Lockheed with free Met Balloons	PRSD	YES	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	62,628,000.00	62,628,000.00	-	*Observation Instrument*
5020399000	Supply and Delvery of additional 1050 pcs Radiosonde Transmitters Lockheed with free Met Balloons	PRSD	NO	Competitive Bidding	10/1/2020	10/21/2020	10/26/2020	10/27/2020	GoP	17,850,000.00	17,850,000.00	-	*Observation Instrument*
5020399000	Supply and Delivery of 1,228 pcs Radiosonde Transmitters Vaisala with free Met Balloons	PRSD	YES	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	20,876,000.00	20,876,000.00	-	*Observation Instrument*
5020399000	Supply and Delivery of 614 pcs Radiosonde Transmitters Graw Met with free Met Balloons	PRSD	YES	Competitive Bidding	10/15/2019	11/4/2019	11/7/2019	11/8/2019	GoP	10,438,000.00	10,438,000.00	-	*Observation Instrument*
5021202000	Provision of Janitorial Manpower for FY 2020-2021	AD	YES	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	16,000,000.00	16,000,000.00	-	*General Services*
5021203000	Provision of Qualified Private Security Guards complete with Firearms, Equipment, Uniforms and other required Security Services for FY 2020-2021	AD	YES	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	31,510,806.55	31,510,806.55	-	*General Services*
1060503000	Supply and Delivery of Vsphere Enterprise Plus (20 Licenses)	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	3,400,000.00	-	3,400,000.00	**Weather Visualization and Collaboration Tools software**
1060503000	Supply and Delivery of various Visualization, Editor, and Collaboration Software	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	900,000.00	-	900,000.00	**Weather Visualization and Collaboration Tools software**
1060503000	Rehabilitation of Tower Building at Basco, Batanes	PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	10,710,500.00	-	10,710,500.00	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	C-Band Doppler Weather Radar Network	PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	79,289,500.00	-	79,289,500.00	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,615,614.81	4,615,614.81	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	15,222,916.93	15,222,916.93	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	NL PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	403,250.11	403,250.11	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	NL PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,645,982.00	4,645,982.00	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	SL PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	682,001.69	682,001.69	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	SL PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,381,434.98	3,381,434.98	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	V PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	328,779.11	328,779.11	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	V PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	3,422,650.00	3,422,650.00	-	-
5020301000	Common-Use Office Supplies and Equipment (available at PS)	M PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	961,458.08	961,458.08	-	-
5020301000	Common-Use Office Supplies and Equipment (NOT available at PS)	M PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	5,489,165.00	5,489,165.00	-	-
5020301000	Various Supplies & Materials (Unforeseen)	MAIN & PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	16,607,383.01	16,607,383.01	-	-
5020309000	Various Fuel/Gasoline/POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	13,001,000.00	13,001,000.00	-	-
5020401000	Various Utility Expenses	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	37,063,000.00	37,063,000.00	-	-
5020101000 5020102000	Various Travelling Expenses (Local & Foreign)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	22,440,000.00	22,440,000.00	-	-
5020201000	Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	19,429,000.00	19,429,000.00	-	-
5020501000 5020502001 5020502002 5020503000	**Various Communication Expenses & Internet Subscription**	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	**36,771,000.00**	**36,771,000.00**	-	-
5020503000	Bohol Radar IPVPN and Igate Services	VPRSD	NO	Competitive Bidding	1/21/2020	2/10/2020	2/13/2020	2/14/2020	GoP	*1,564,000.00*	*1,564,000.00*	-	-
5020503000	Upgrading of Leased lines and Internet Access	MAIN	NO	Competitive Bidding	2/11/2020	3/2/2020	3/5/2020	3/6/2020	GoP	*7,458,000.00*	*7,458,000.00*	-	-
5020503000	JICA C-Band SCPC VSAT Satellite Transponder	ETSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*1,572,742.50*	*1,572,742.50*	-	-
5020503000	KU Band VSAT Satellite Transponder with FOC backhaul	ETSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*3,323,218.32*	*3,323,218.32*	-	-
5020503000	C-Band SCPC VSAT Satellite Transponder	ETSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*4,088,381.52*	*4,088,381.52*	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Comclark (IAS)	ETSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	2,861,988.00	2,861,988.00	-	-
5020503000	Innove Communications Inc.	ETSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	2,321,823.35	2,321,823.35	-	-
5020503000	Bayan Telecommunications Inc	ETSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	7,362,500.00	7,362,500.00	-	-
5020503000	PregINet	ETSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	462,882.52	462,882.52	-	-
5020503000	Web Hosting	ETSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	1,920,000.00	1,920,000.00	-	-
5020503000	Other Communication expenses and internet subscriptions	MAIN & PRSD	NO	Direct Contracting	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	3,835,463.79	3,835,463.79	-	-
5021003000	Various Miscellaneous Expenses	MAIN & PRSD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	118,000.00	118,000.00	-	-
5021199000	Various ICT Consultancy Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	980,000.00	980,000.00	-	-
5021199000	Othe Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	17,760,000.00	17,760,000.00	-	-
5021302099 5021304001 5021304099	**Various Repair & Maintenance**	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	**64,990,601.74**	**64,990,601.74**	-	-
5021305003	Extended Warranty Support Services for HydroMet Decision Support System (MDSS) for PAGASA Integrated High Performance Computing System (iHPC)- Update HDSS & provide refreshers training course (May 1, 2020 to April 30, 2021)	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Mar-20	Mar-20	GoP	9,603,628.00	9,603,628.00	-	-
5021305003	One year Preventive Maintenance (Airdale Precision Airconditioning Unit at iHPC data center	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	251,328.00	251,328.00	-	-
5021305003	Preventive maintenance of Precision Airconditioning Unit (GEA DENCO)	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	70,100.00	70,100.00	-	-
5020399000	Supply, Delivery and Installation of 373 sets (600mm) Steel Anti-static raised access floor	HMD	NO	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	833,915.20	833,915.20	-	-
5021304001	Repair/Rehab and Repainting of ECES Stockroom at Roofdeck	ETSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	138,377.41	138,377.41	-	-
5021304099	Cleaning of RADOME and radar tower of Tagaytay Weather Doppler Radar Station	PRSD	NO	NP-53.2 Emergency Cases	Feb-20	Feb-20	Feb-20	Feb-20	GoP	300,000.00	300,000.00	-	-
5021304099	Improvement of Weather Division Male and Female Quarters	WD	NO	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	190,000.00	190,000.00	-	-
5021304099	Repair/Rehabilitation of New PAGASA NAIA Office	PRSD	NO	Competitive Bidding	Mar-20	Mar-20	Mar-20	Mar-20	GoP	2,730,023.35	2,730,023.35	-	-
5021305002	Provision of Quarterly Preventive maintenance of 5TR and 10TR Precision Airconditioning unit (PACU) 230v 3phase/60hz	ETSD	NO	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	600,000.00	600,000.00	-	-
5021304099	Repair/Rehab of Planetarium time scale form	RDTD	NO	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	388,181.86	388,181.86	-	-
5021304001	Repainting of PAGASA Astronomical Observatory Buildings	RDTD	NO	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	531,130.75	531,130.75	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Electrical service entrance system, improvement of station building and Water tank tower for AgRBFFWC/HMD Station in Prosperidad	RDTD	NO	NP-53.9 - Small Value Procurement	Mar-20	Mar-20	Mar-20	Mar-20	GoP	808,655.58	808,655.58	-	-
5021304099	Repair/Rehab, re-tilling, cleaning of cladding and glass wall and repainting of PAGASA Main Bldg.	ETSD	NO	Competitive Bidding	Mar-20	Mar-20	Mar-20	Mar-20	GoP	8,458,445.78	8,458,445.78	-	-
5021305002	Leak repair and system mechanical reprocessing of PACU at iHPC Data Center	RDTD	NO	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	GoP	168,000.00	168,000.00	-	-
5029999000	1 lot Installation of new transformer at the WFFC Bldg., Molugan El Salvador Station	PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	83,859.83	83,859.83	-	-
5021304099	Repair/Rehab of Baguio Radar Perimeter Fence	PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	231,423.49	231,423.49	-	-
50213090020	Variation Order No.1 Renovation of HMTS Annex	HMD	NO	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jun-20	Jun-20	GoP	29,030.81	29,030.81	-	-
5029999000	Installation of 37.5 Transformer, single phase	PRSD	NO	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	GoP	213,612.00	213,612.00	-	-
5021304001	Improvement of Weather Flood Forecasting Building in Molugan	PRSD	NO	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	GoP	1,328,880.58	1,328,880.58	-	-
5021304001	Concreting of the Access Road in PAGASA Radar and Synoptic Station in Iloilo City	PRSD	NO	Competitive Bidding	Aug-20	Aug-20	Aug-20	Aug-20	GoP	935,487.84	935,487.84	-	-
5021304001	Improvement works at Catbalogan City Synoptic Station	PRSD	NO	Competitive Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	803,827.29	803,827.29	-	-
5021304001	Repair/Improvement of perimeter fence and gate of PAGASA Butuan Synoptic Station	PRSD	NO	Competitive Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	1,723,301.28	1,723,301.28	-	-
5021304001	Repair/Rehabilitation of the lining/colapse perimeter fence and damaged cyclone wire of PAGASA Davao Station	PRSD	NO	Competitive Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	1,291,810.33	1,291,810.33	-	-
5021304001	Improvement/Rehabilitation of Building and Construction of Perimeter Fence of PAGASA Calayan Synoptic Station	PRSD	NO	Competitive Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	5,132,944.60	5,132,944.60	-	-
5021305099	Supply, delivery, installation and testing of Hydrogen Generator parts installed at PAGASA Davao Station	PRSD	NO	Direct Contracting	Oct-20	Oct-20	Oct-20	Oct-20	GoP	3,634,500.00	3,634,500.00	-	-
5021304001	Repair and Improvement works of Tacloban City Synoptic Station	PRSD	NO	Competitive Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	1,596,512.18	1,596,512.18	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304099	Supply, delivery, installation and commissioning of Commercial power lines for X-Band Radar Raingauge System at ISU-PAGASA Agromet Station	PRSD	NO	Competitive Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	281,118.88	281,118.88	-	-
5021304001	Improvement works at IRDU (modular office partition)	PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	Oct-20	Oct-20	Oct-20	GoP	132,000.00	132,000.00	-	-
5021304001	Variation Order No. 1 Construction of Legazpi Building	PRSD	NO	Direct Contracting	Nov-20	Nov-20	Nov-20	Nov-20	GoP	511,420.58	511,420.58	-	-
5021304001	Rehabilitation of CLIMPS Office	CAD	NO	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	GoP	277,778.81	277,778.81	-	-
5021304001	Labor and contingency for dismantling of unserviceable materials at Pili, Camarines Sur Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	314,150.00	314,150.00	-	-
5021304001	Dismantling, hauling and installation of 10kva Generator set	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	83,740.00	83,740.00	-	-
5021304001	130 pcs solar battery, deep cycle, 120Ah, 12 volts	MAIN & PRSD	NO	Competitive Bidding	Aug-20	Aug-20	Aug-20	Aug-20	GoP	975,000.00	975,000.00	-	-
5021304001	Repair of PACU at ICT Server Room, WFFC Bldg.	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	11,950.00	11,950.00	-	-
5021304001	Variation Order No.1 "Installation of Tempered Glass Partition and Book Shelves"	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	14,500.00	14,500.00	-	-
5021304001	Dismantling and Replacement of the old PBD and output panel at IT Room (formerly satellite office), DIC Bldg.	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	227,732.77	227,732.77	-	-
5021306001	Preventive maintenance of Toyota Hi-Lux A21T028	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	27,224.88	27,224.88	-	-
5021306001	General check-up/maintenance 185000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	47,332.00	47,332.00	-	-
5021306001	Preventive maintenance of Toyota Fortuner with Plate No. YQ9091 for performing 25000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	46,222.35	46,222.35	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Calibration of injection pump, including parts and labor of CAD service vehicle with Plate # SKT-705	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	10,000.00	10,000.00	-	-
5021306001	Repair, maintenance and replacement of under chassis of ISUZU Dmax, SJV-590	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	119,633.00	119,633.00	-	-
5021306001	Preventive maintenance of Toyota Innova with Plate No. SHY-283 for performing 190000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	45,206.69	45,206.69	-	-
5021306001	Lift-up package, 2 inches, SKP-745 of Tampakan Radar Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	52,000.00	52,000.00	-	-
5021306001	Preventive maintenance of Toyota Hi-Lux A3J230	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	22,030.00	22,030.00	-	-
5021306001	Supply and Delivery of 1 unit Fiberglass canopy for Toyota Hi-Lux, SKP-821	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	75,000.00	75,000.00	-	-
5021306001	Preventive maintenance of Mitsubishi Adventure with Plate # SKT-722, for performing 23,000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	23,991.00	23,991.00	-	-
5021306001	Preventive maintenance of A2T397 for Toyota Hi-Lux	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	35,246.84	35,246.84	-	-
5021306001	Battery 3SM for SKP-822	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	7,500.00	7,500.00	-	-
5021306001	Preventive maintenance of Mitsubishi Adventure with Plate # SKT-703, for performing 70,000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	24,897.00	24,897.00	-	-
5021306001	Tires and Battery for Toyota Hi-Lux SAA-1768, Busuanga Radar	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	55,000.00	55,000.00	-	-
5021306001	Tires and Battery for Toyota Hi-Lux SAA-1765, including installation and wheel balancing	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	55,000.00	55,000.00	-	-
5021306001	Repair and replacement of defective parts of Starex SKW-931	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	17,045.00	17,045.00	-	-
5021306001	Preventive maintenance check-up of Hi-Lux, A2E361 for performing 50000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	18,530.51	18,530.51	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Preventive maintenance check-up of Hi-Lux, SKP-832 for performing 120000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	36,344.55	36,344.55	-	-
5021306001	Repair and Replacement of various parts of PAGASA vehicle, Dmax SKT-755	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	63,900.00	63,900.00	-	-
5021306001	Preventive maintenance check-up of Toyota Hi-Lux, A3O512 for performing 40000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	16,422.22	16,422.22	-	-
5021306001	Battery 3SM for SKT-722	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	8,000.00	8,000.00	-	-
5021306001	Preventive maintenance of ISUZU Dmax, SJV-578 for performing 95000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	7,403.96	7,403.96	-	-
5021306001	7 units Batteries and 4 pcs Tires for various PAGASA vehicle	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	65,500.00	65,500.00	-	-
5021306001	4 pcs Tires 195R15C 106/104S, etc. for Toyota Grandia, SKP-834	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	34,000.00	34,000.00	-	-
5021306001	Preventive maintenance of Toyota Hi-Lux, SAA1765	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	31,672.97	31,672.97	-	-
5021306001	8 pcs Tires for ISUZU Dmax (SJP-358) and FORD Ranger (C1I362)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	80,000.00	80,000.00	-	-
5021306001	Replacement of body parts of Hyundai Starex, SKW - 931	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	36,958.00	36,958.00	-	-
5021306001	4 pcs Tires, Toyota Hi-lux, Prop. #241-057, Tagum Libuganon River Basin	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	57,580.00	57,580.00	-	-
5021306001	4 pcs Tires and 3 pcs Batteries, maintenance free, Molugan, El Salvador City	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	85,490.00	85,490.00	-	-
5021306001	Preventive maintenance check-up of Toyota Hi-Lux, VH1054 for performing 30000km (Davao Station)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	9,250.67	9,250.67	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Preventive maintenance of PAGASA vehicle, Ford Ranger with conduction sticker C11362	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	15,900.00	15,900.00	-	-
5021306001	Repair and Replacement of parts of ISUZU Crosswind ACU	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	11,900.00	11,900.00	-	-
5021306001	Preventive maintenance check-up of ISUZU Dmax SKP-755 for performing 80000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	20,587.35	20,587.35	-	-
5021306001	Tires for SKA-302 ISUZU Crosswind	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	26,000.00	26,000.00	-	-
5021306001	Repair of PAGASA vehicle SKT-722	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	25,091.00	25,091.00	-	-
5021306001	4 pcs Tires, 265/65 R17, SKP-832	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	48,400.00	48,400.00	-	-
5021306001	2 pcs N150 Battery for 15KVA power generator	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	29,950.00	29,950.00	-	-
5021306001	8 pcs Tires 255/70 R15	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	80,000.00	80,000.00	-	-
5021306001	Preventive maintenance check-up of Toyota Hi-lux for performing 30000km, A2T228	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	8,775.07	8,775.07	-	-
5021306001	4 pcs Tires 205/65 R15, including installation and wheel alignment, SKA 296	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	26,000.00	26,000.00	-	-
5021306001	Materials and Labor for engine top overhaul, SKW 931	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	48,045.00	48,045.00	-	-
5021306001	6 pcs tires for Hyundai Mini Bus	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	42,000.00	42,000.00	-	-
5021306001	Replacement of battery of Hi-Lux, A2T-639, Davao Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	13,317.62	13,317.62	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	4 pcs Tires 265/65 R17 Hi-Lux A2T-639	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	47,200.00	47,200.00	-	-
5021306001	Repair and maintenance check-up of Toyota Hi-lux SKP-824 for performing 100000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	47,348.94	47,348.94	-	-
5021306001	4 pcs Tire 235/75 R15	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	33,640.00	33,640.00	-	-
5021306001	2 pcs Tire, 1 pc Battery	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	20,000.00	20,000.00	-	-
5021306001	Preventive maintenance of service vehicle with Plate # YV0916	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	18,916.85	18,916.85	-	-
5021306001	Repair and replacement of parts of Toyota Hi-lux VH1054	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	13,037.62	13,037.62	-	-
5021306001	Car battery, N70 3SMF 80Ah 155rc L305 W174 H174m, (Ford Ranger)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	10,000.00	10,000.00	-	-
5021306001	Repair of airconditioning unit of vehicle SKT-715	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	17,500.00	17,500.00	-	-
5021306001	Repair/Replacement of parts of ISUZU Dmax, SKP-755	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	42,362.15	42,362.15	-	-
5021306001	Repair and general cleaning of airconditioning unit of service vehicle, SHY-121	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	14,000.00	14,000.00	-	-
5021306001	Repair of clutch/under chassis for Toyota Innova, SHY-283	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	49,580.98	49,580.98	-	-
5021306001	Tires for VI1973 Storm Chaser	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	80,000.00	80,000.00	-	-
5021306001	4 pcs Tires 205/65 R15, SKT-703	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	18,400.00	18,400.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Preventive maintenance check-up of Toyota Hi-Lux A2H028 for performing 50000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	17,520.63	17,520.63	-	-
5021306001	Preventive maintenance of PAGASA vehicle with Plate No. SKP-834 for performing 75000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	34,606.71	34,606.71	-	-
5021306001	Tires for SL PRSD Hi-Lux SAA-1770 and Hi-Lux A3J 783	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	120,000.00	120,000.00	-	-
5021306001	Repair and maintenance check-up of ISUZU Dmax SKP-725, Baler Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	31,240.00	31,240.00	-	-
5021306001	Cleaning of airconditioning unit of PAGASA service vehicle, SKT-704	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	8,000.00	8,000.00	-	-
5021306001	Preventive maintenance of SKT-714 for performing 100000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	19,022.00	19,022.00	-	-
5021306001	Preventive maintenance check-up of ISUZU Dmax SJP-359 for performing 120000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	24,612.50	24,612.50	-	-
5021306001	Preventive maintenance check-up of Toyota Hi-Lux, A2E368	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	23,392.59	23,392.59	-	-
5021306001	Battery 3SMF for SHY-121	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	6,500.00	6,500.00	-	-
5021306001	Preventive maintenance of Toyota Grandia YV0968	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	25,296.21	25,296.21	-	-
5021306001	Supply, Delivery and Installation of MAGS/RIM for Toyota Grandia TRD Mags with set of sparco	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	30,000.00	30,000.00	-	-
5021306001	Supply, Delivery and Installation of MAGS/RIM for Toyota Grandia TRD Mags with set of sparco	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	28,632.45	28,632.45	-	-
5021306001	4 pcs Tires & 5 units Battery for generator set of Baler and Casiguran	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	84,000.00	84,000.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Preventive maintenance of ISUZU Hi-lux, NCI 2037, Davao Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	13,037.62	13,037.62	-	-
5021306001	Repair and maintenance check-up of Mitsubishi Adventure, SKT-715	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	41,468.00	41,468.00	-	-
5021306001	Preventive maintenance check-up of Toyota Hi-Lux Storm Chaser, NCI 2037, Davao Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	5,486.24	5,486.24	-	-
5021306001	4 pcs Tires for Toyota Hi-Lux Storm Chaser, NCI 2037, Davao Station	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	39,600.00	39,600.00	-	-
5021306001	Preventive maintenance check-up of Hyundai County Bus, AIA 9753 for performing 20000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	51,210.00	51,210.00	-	-
5021306001	4 Tires for SKC105	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	32,000.00	32,000.00	-	-
5021306001	Preventive maintenance Hi-lux A2T-639	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	19,639.74	19,639.74	-	-
5021306001	Preventive maintenance Nissan Navarra Fox447, Laoag	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	25,788.00	25,788.00	-	-
5021306001	Preventive maintenance check-up of PAGASA vehicle for performing 55000km, A2T397	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	31,955.04	31,955.04	-	-
5021306001	Maintenance of ISUZU Crosswind, SKA-302	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	17,624.00	17,624.00	-	-
5021306001	2 pcs Tires for Isuzu Dmax SJV 590	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	17,000.00	17,000.00	-	-
5021306001	Preventive maintenance check up of Toyota Grandia with Plate No. SKP-822	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	95,047.95	95,047.95	-	-
5021306001	4 pcs Tires, A2T 397	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	40,000.00	40,000.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Preventive maintenance check-up of PAGASA Toyota Fortuner YT4377 for performing 85000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	43,197.48	43,197.48	-	-
5021306001	Preventive maintenance check-up of PAGASA Toyota Hi-Lux SAA 1767 for performing 70000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	33,086.70	33,086.70	-	-
5021306001	Preventive maintenance check-up of PAGASA Toyota Grandia YV 0968 for performing 70000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	6,357.99	6,357.99	-	-
5021306001	Preventive maintenance check-up of PAGASA Toyota Hi-Lux A3J687 for performing 35000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	42,459.09	42,459.09	-	-
5021306001	Preventive maintenance check-up of PAGASA vehicle for performing 40000km, Ford Ranger C1-i362	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	33,600.00	33,600.00	-	-
5021306001	Repair of PAGASA vehicle with Plate No. SKT 713	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	36,762.00	36,762.00	-	-
5021306001	Preventive maintenance of PAGASA service vehicle with Plate # A30 512 for performing 50000km	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Dec-20		Dec-20	Dec-20	GoP	9,304.33	9,304.33	-	-
5021306001	Other various repair & maintenace	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	16,974,453.05	16,974,453.05	-	-
5021501001	Various Taxes, Duties and Licenses	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	16,572,000.00	16,572,000.00	-	-
5021502000	Various Fidelity Bond	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	193,000.00	193,000.00	-	-
5021503000	Various Insurance	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	17,959,000.00	17,959,000.00	-	-
5029901000 5029902000	Various Advertising, Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,377,000.00	1,377,000.00	-	-
5029903000	Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	2,056,000.00	2,056,000.00	-	-
5029904000	Various Transportation & Delivery Expenses (including Hauling Services)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000,000.00	1,000,000.00	-	-
5029905001 5029905002 5029905003 5029905004	Various Rents: Building, Structure, Land, Motor Vehicle and Equipment	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,543,000.00	1,543,000.00	-	-
5029905004	Rental of 33 units of Photo copying Machine	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	1,140,000.00	1,140,000.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907000 5029909000	Various other subscription, Membership dues & contributions and Other MOOE	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	850,000.00	850,000.00	-	-
-	**Advancing Climate Monitoring and Prediction System**	CAD	NO	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	**9,300,000.00**	**5,320,000.00**	**3,980,000.00**	-
1060503000	Supply, Delivery, System Development and Installation - Interactive Climate Indicator Dashboard for sectoral application with necessary training	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	*3,245,019.05*	-	*3,245,019.05*	-
1060599000	Supply, Delivery, Installation of CAD Digital Signage System including necessary training	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	*600,000.00*	-	*600,000.00*	-
1060599000	Supply, Delivery, and Installation of 5 tonner ACU	CAD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	*134,980.95*	-	*134,980.95*	-
5020301000	Common-use office supplies	CAD	NO	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*401,240.42*	*401,240.42*	-	-
5021199000	Consultancy services	CAD	NO	NP-53.7 Highly Technical Consultants	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*436,363.60*	*436,363.60*	-	-
5020201000	Training expenses	CAD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*3,392,545.46*	*3,392,545.46*	-	-
5021305003	ICT repair and maintenance	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*307,319.98*	*307,319.98*	-	-
5029903000	Representation expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*80,181.80*	*80,181.80*	-	-
5020399000	Furniture and Fixtures & inflation rate	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	*702,348.74*	*702,348.74*	-	-
-	**OPTIMIZATION Project Year 2**	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	**52,275,328.02**	**42,414,428.02**	**9,860,900.00**	**Optimization of the Operational Capabilities of Hydromet Sensors in line with International Standards (WMO Standards) for Effective Weather, Flood Warning (CBFEWS) and Application to Research**
5021199000	Professional Services	HMD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*10,921,068.00*	*10,921,068.00*	-	-
5020101000	Traveling Expenses	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*9,094,343.95*	*9,094,343.95*	-	-
5020501000	Communication Expenses	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*8,745,716.00*	*8,745,716.00*	-	-
5020301000	Various Supplies and Materials	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*749,470.25*	*749,470.25*	-	-
1060514000	Tools and Equipment for Field Personnel	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*1,647,360.00*	*1,647,360.00*	-	-
5020301000	Various Office Supplies	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*814,265.00*	*814,265.00*	-	-
1060514000	Spare parts for Hydromlet Stations	HMD	NO	Direct Contracting	N/A	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*5,319,741.12*	*5,319,741.12*	-	-
5021305002	Repair and Maintenance	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*600,000.00*	*600,000.00*	-	-
5029905003	Rent Expenses	HMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*500,000.00*	*500,000.00*	-	-
5029903000	Representation Expenses / Venue & Catering services / Room Accommodation	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*2,922,463.70*	*2,922,463.70*	-	-
5021199000	Other Professional Services	HMD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*1,000,000.00*	*1,000,000.00*	-	-
5029999000	Other MOOE	HMD	NO	Shopping	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	GoP	*100,000.00*	*100,000.00*	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060503000	1 unit GSM Server	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	2,000,000.00	-	2,000,000.00	-
1060503000	1 set GNSS	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	5,350,000.00	-	5,350,000.00	-
1060503000	25 units Laptop	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	1,750,000.00	-	1,750,000.00	-
1060503000	2 sets Desktop	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	500,000.00	-	500,000.00	-
1060503000	1set Camera and DVR set	HMD	NO	Competitive Bidding	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	260,900.00	-	260,900.00	-
-	**ACIAR Project (Jan-Jun 2020)**	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Foreign	**5,023,716.00**	**5,023,716.00**	-	**Action Ready Climate Knowledge to Improve Disaster Risk Management for Small Holder Farmer in the Philippines**
5021199000	Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	690,000.00	690,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	1,634,540.00	1,634,540.00	-	-
5029902000	Publication and Printing	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	508,000.00	508,000.00	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	1,300,000.00	1,300,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	63,000.00	63,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	200,000.00	200,000.00	-	-
5021501001	Fees & Bonds	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	20,000.00	20,000.00	-	-
5029904000	Transportation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	50,000.00	50,000.00	-	-
5021307000	Infrastructure & Administrative Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	508,176.00	508,176.00	-	-
5021003000	Unforseen expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	50,000.00	50,000.00	-	-
-	**ACIAR Project (Jul-Dec 2020)**	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Foreign	**3,481,664.00**	**3,481,664.00**	-	**Action Ready Climate Knowledge to Improve Disaster Risk Management for Small Holder Farmer in the Philippines**
5021199000	Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	690,000.00	690,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	2,056,364.00	2,056,364.00	-	-
5020502001	Communication Expenses (Zoom/Webinar Subscription & prepaid cards)	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	175,000.00	175,000.00	-	-
5029902000	Printing and Biding	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	174,900.00	174,900.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	200,000.00	200,000.00	-	-
5021501001	Fidelity Bonds	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	20,000.00	20,000.00	-	-
5029904000	Transportation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	50,000.00	50,000.00	-	-
5021307000	Administrative Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	65,400.00	65,400.00	-	-
5021003000	Unforseen expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2020	N/A	Jan-Jun 2020	Jan-Jun 2020	Foreign	50,000.00	50,000.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	**WRF Project Year 2**	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	**2,636,002.80**	**2,636,002.80**	-	**Providing High Resolution (5km) Climate Change Projections in the Philippines Using Weather Research and Forecasting WRF) Model**
5020101000	Traveling Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	459,974.27	459,974.27	-	-
5021305002	Repair and Maintenance	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	13,000.00	13,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	180,937.78	180,937.78	-	-
5020301000	Various Supplies and Materials	CAD	NO	Shopping	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	127,058.75	127,058.75	-	-
5020201000	Training and Scholarship Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	209,626.40	209,626.40	-	-
5029902000	Printing and Publication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	100,000.00	100,000.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	20,000.00	20,000.00	-	-
5021199000	Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	1,485,405.60	1,485,405.60	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	30,000.00	30,000.00	-	-
5029999000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	Nov 2019 - Oct 2020	GoP	10,000.00	10,000.00	-	-
-	**WRF Project Year 2 (Aug - Dec 2020 update)**	CAD	NO	NP-53.9 - Small Value Procurement	Aug 2020-Dec 2020	N/A	Aug 2020-Dec 2020	Aug 2020-Dec 2020	GoP	**1,006,000.00**	**1,006,000.00**	-	-
5021305002	Repair and Maintenance Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Aug 2020-Dec 2020	N/A	Aug 2020-Dec 2020	Aug 2020-Dec 2020	GoP	100,000.00	100,000.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Aug 2020-Dec 2020	N/A	Aug 2020-Dec 2020	Aug 2020-Dec 2020	GoP	50,000.00	50,000.00	-	-
5020301000	Various supplies and materials	CAD	NO	NP-53.9 - Small Value Procurement	Aug 2020-Dec 2020	N/A	Aug 2020-Dec 2020	Aug 2020-Dec 2020	GoP	256,000.00	256,000.00	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	Aug 2020-Dec 2020	Aug 2020-Dec 2020	Aug 2020-Dec 2020	Aug 2020-Dec 2020	GoP	600,000.00	600,000.00	-	-
-	**WCSSP Project Year 2**	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	**9,120,948.80**	**7,120,948.80**	**2,000,000.00**	**Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation**
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	4,383,148.80	4,383,148.80	-	-
5020101000	Traveling Expenses	RDTD	YES	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,550,000.00	1,550,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	50,000.00	50,000.00	-	-
5029904000	Transportation and Delivery Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	7,800.00	7,800.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	130,000.00	130,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000,000.00	1,000,000.00	-	-
1060503000	Supply, Delivery & Testing of Four (4) High-End Desktop (Client Workstation)	RDTD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	2,000,000.00	-	2,000,000.00	-
-	**Severe Wind Hazard Mapping of the Philippines and Cebu City**	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	Jun 2019 - May 2020	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	**3,066,081.60**	**3,066,081.60**	-	**Project 1 under the Severe Wind Hazard and Risk Assessment for Cebu City Project**

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	2,087,907.20	2,087,907.20	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	450,000.00	450,000.00	-	-
5029909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	40,000.00	40,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	243,174.40	243,174.40	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	95,000.00	95,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	150,000.00	150,000.00	-	-
-	**Severe Wind Hazard Mapping of the Philippines and Cebu City**	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	Jun 2020- May 2021	Jun 2020- May 2021	Jun 2020- May 2021	GoP	**1,676,115.20**	**1,676,115.20**	-	**Project 1 under the Severe Wind Hazard and Risk Assessment for Cebu City Project**
5021199000	Personnel Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	995,271.01	995,271.01	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	107,600.00	107,600.00	-	-
5029909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	31,500.00	31,500.00	-	-
5020301000	Various Supplies and Materials including printing & binding	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	135,000.00	135,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	187,314.19	187,314.19	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	22,500.00	22,500.00	-	-
5021199000	Other Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	132,030.00	132,030.00	-	-
5021199000	Other Indirect Cost	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020- May 2021	N/A	Jun 2020- May 2021	Jun 2020- May 2021	GoP	64,900.00	64,900.00	-	-
-	**Exposure Data Development and Severe Wind Risk Assessment for Cebu City (June 2019-May 2020)**	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	Jun 2019 - May 2020	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	**5,010,096.00**	**5,010,096.00**	-	**Project 3 under the Severe Wind Hazard and Risk Assessment for Cebu City Project**
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	1,014,484.80	1,014,484.80	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	40,000.00	40,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	30,000.00	30,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	10,000.00	10,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2019 - May 2020	N/A	Jun 2019 - May 2020	Jun 2019 - May 2020	GoP	25,000.00	25,000.00	-	-
-	**Exposure Data Development and Severe Wind Risk Assessment for Cebu City (June 2020-May 2021)**	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	Jun 2020 - May 2021	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	**3,890,611.20**	**3,890,611.20**	-	**Project 3 under the Severe Wind Hazard and Risk Assessment for Cebu City Project**
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	2,646,811.20	2,646,811.20	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	288,000.00	288,000.00	-	-
5029909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	72,000.00	72,000.00	-	-
5020301000	Various Supplies and Materials (office & IT supplies)	RDTD	NO	Shopping	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	214,200.00	214,200.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	54,000.00	54,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	54,000.00	54,000.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing of Maps and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	180,000.00	180,000.00	-	-
5021199000	Other Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	21,600.00	21,600.00	-	-
5020301000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	360,000.00	360,000.00	-	-
-	**ULAT Project (April 2019-March 2020)**	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	**2,042,200.00**	**2,042,200.00**	-	**Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)**
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	637,200.00	637,200.00	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	1,035,000.00	1,035,000.00	-	-
5020201000	Training Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	100,000.00	100,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	50,000.00	50,000.00	-	-
5029999000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2019 - Mar 2020	N/A	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	20,000.00	20,000.00	-	-
-	**ULAT Project (April 2020-March 2021)**	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	**1,184,120.00**	**1,184,120.00**	-	**Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)**
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	607,200.00	607,200.00	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	200,000.00	200,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	100,000.00	100,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	137,600.00	137,600.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	99,320.00	99,320.00	-	-
5029999000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	40,000.00	40,000.00	-	-
-	**A Dispersive Long-wave Model for Predicting Coastal Flooding due to Storm Surge and Surface Waves**	RDTD	NO	NP-53.9 - Small Value Procurement	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	**1,826,582.40**	**1,826,582.40**	-	-
5021199000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	1,215,243.20	1,215,243.20	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	430,000.00	430,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	14,339.20	14,339.20	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	40,000.00	40,000.00	-	-
5029902000	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	40,000.00	40,000.00	-	-
5029902000	Publication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	30,000.00	30,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	15,000.00	15,000.00	-	-
5029909003	Rent Expenses	RDTD	NO	NP-53.10 Lease of Real Property and Venue	Jul 2019 - Mar 2020	N/A	Jul 2019 - Mar 2020	Jul 2019 - Mar 2020	GoP	42,000.00	42,000.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	**RAPID Project**	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GoP	**858,553.16**	**858,553.16**	-	-
5021199000	Professional Services	HMD	NO	NP-53.7 Highly Technical Consultants	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GoP	238,207.20	238,207.20	-	-
5020301000	Various office equipment and supplies	HMD	NO	Shopping	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GoP	35,000.00	35,000.00	-	-
5029903000	Representation expenses	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GoP	60,000.00	60,000.00	-	-
5020101000	Travel expenses	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GoP	525,345.96	525,345.96	-	-
-	**Drought and Crop Assessment and Forecasting (DCAF) Phase2**	CAD	NO	NP-53.9 - Small Value Procurement	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	**2,714,269.00**	**2,714,269.00**	-	-
5021199000	Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	1,785,124.80	1,785,124.80	-	-
5020101000	Traveling Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	108,522.20	108,522.20	-	-
5020301000	Various Supplies and Materials	CAD	NO	Shopping	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	108,000.00	108,000.00	-	-
5029909003	Rent Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	45,000.00	45,000.00	-	-
5029903000	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	90,000.00	90,000.00	-	-
5020502001	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	72,000.00	72,000.00	-	-
5021199000	Other Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	270,000.00	270,000.00	-	-
5021501001	Taxes, Insurance, Licenses and other fees	CAD	NO	NP-53.9 - Small Value Procurement	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	45,000.00	45,000.00	-	-
-	Various indirect cost	CAD	NO	NP-53.9 - Small Value Procurement	May 2020 - May 2021	N/A	May 2020 - May 2021	May 2020 - May 2021	GoP	190,622.00	190,622.00	-	-
-	**Operationalization of Agrometeorological Information System (AIS)**	CAD	YES	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	**5,629,090.00**	**354,090.00**	**5,275,000.00**	-
1060503000	Supply and Delivery of various IT Equipment and Software (Desktop, Laptop, Videowal with software)	CAD	YES	Competitive Bidding	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	1,750,000.00	-	1,750,000.00	-
1060503000	1 lot Supply, Delivery, Installation of ArcGIS desktop license with extensions and trainings for Agrometeorological Information System (AIS)	CAD	YES	Direct Contracting	11/5/2019	11/25/2019	11/28/2019	11/29/2019	GoP	3,525,000.00	-	3,525,000.00	-
5020301000	Various supplies and materials	CAD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	85,400.00	85,400.00	-	-
5020502001	Various Communication expenses (including mobile phones, tablets, headset and videocam)	CAD	NO	Shopping	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	223,500.00	223,500.00	-	-
5029999000	Other MOOE	CAD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	45,190.00	45,190.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	**2019 Continuing Appropriation**	-	NO	Competitive Bidding	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	-	-	-	-
-	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for the Core Network	ETSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,916,824.00	-	6,916,824.00	-
-	Supply, Delivery and Testing of Seven (7) Links IP Radio, External Antenna with LPU and Surge supressor	ETSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,431,236.00	5,431,236.00	-	-
-	38 Digital HF Radio Data Collection System - Phase II	ETSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	45,000,000.00	-	45,000,000.00	-
-	Construction of LIC-Mactan including airconditioning unit & furnitures	ETSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	2,731,480.49	-	2,731,480.49	-
-	Construction of New PAGASA Synoptic Building, Powerhouse, Observer's Quarter and Perimeter Fence in Marinduque	PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	4,439,951.32	-	4,439,951.32	-
-	Construction of New PAGASA Synoptic Building, Powerhouse, Observer's Quarter and Perimeter Fence in Kalbayog	PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	4,225,912.50	-	4,225,912.50	-
-	Establishment of Bulacan Synoptic Station	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,226,000.00	-	4,226,000.00	-
-	Establishment of Quirino Synoptic Station	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,221,000.00	-	4,221,000.00	-
-	Establishment of Cotobator River Basin FFWC	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	7,882,000.00	-	7,882,000.00	-
-	Establishment of Isabela Synoptic Station	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,221,000.00	-	4,221,000.00	-
-	Establishment of Dipolog Synoptic Station	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,226,000.00	-	4,226,000.00	-
-	Contiguous works at Camiguin Synoptic Station	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,434,000.00	-	1,434,000.00	-
-	Construction of new PAGASA Synoptic Building, Powerhouse & Obeserver's Quarters and Perimeter Fence in Dipolog City	PRSD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	4,225,912.50	-	4,225,912.50	-
-	Contiguous works for the construction of New PAGASA Synoptic Building, Powerhouse, Observer's Quarters and Perimeter Fence in Camiguin	PRSD	NO	NP-53.4 Adjacent or Contiguous	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,433,747.77	-	1,433,747.77	-
-	Aspiration Psychrometers with dual tube alcohol filled thermometers	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,520,000.00	-	5,520,000.00	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Seven Airconditioning Units for PAGASA Molugan Flood Forecasting Building	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	998,870.00	-	998,870.00	-
-	200KVA 3 Phase Diesel Engine Generator	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,164,822.33	-	3,164,822.33	-
-	30KVA Generator Set for Cagayan River Basin FFWC	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,666,000.00	-	1,666,000.00	-
-	30KVA Generator Set for Abra River Basin FFWC	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,666,000.00	-	1,666,000.00	-
-	30KVA Generator Set for Panay River Basin FFWC - Roxas	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,666,000.00	-	1,666,000.00	-
-	30KVA Generator Set for Agus River Basin FFWC - Iligan	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,666,000.00	-	1,666,000.00	-
-	30KVA Generator Set for CDO River Basin FFWC - Molugan	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,666,000.00	-	1,666,000.00	-
-	30KVA Generator Set for Tagoloan River Basin FFWC	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,666,000.00	-	1,666,000.00	-
-	Airconditioning Units for PAGASA NAIA Office	PRSD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,523,731.84	-	1,523,731.84	-
-	Floor Mounted Airconditioning units for NCR-PSRD/Science Garden	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	160,000.00	-	160,000.00	-
-	4HP Under-ceiling Airconditioning units	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	403,600.00	-	403,600.00	-
-	Inverter Airconditioning Unit for WD-TAMSS	WD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	56,000.00	-	56,000.00	-
-	Window type aircon for Zamboanga Radar	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	53,190.00	-	53,190.00	-
-	Fabrication of Augmented Reality Sandbox Version 2.0	RDTD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	440,000.00	-	440,000.00	-
-	Tower Server for Tagaytay Radar	PRSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	85,000.00	-	85,000.00	-
-	Document Camera for AD/PPGSS	AD	NO	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	48,000.00	-	48,000.00	-
-	Dehumidifying Dry Cabinet	RDTD	NO	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	36,000.00	-	36,000.00	-
-	Multi-media Microphone and Projector	HMD	NO	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	-	50,000.00	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Hozan Tools	ETSD & HMD	NO	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	373,000.00	-	373,000.00	-
-	2 units laptop	MAIN & PRSD	NO	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	250,000.00	-	250,000.00	-
-	3TR Floor mounted Airconditioning unit, non-inverter	AO	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	190,000.00	-	190,000.00	-
-	Amendment to Order No.1 Supply, Delivery, Installation, Testing and Commissioning of brand new redundant 20TR and 10TR Airconditioning Units	ETSD	NO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	224,000.00	-	224,000.00	-
-	**Various Activities**	MAIN & PRSD	YES	NP-53.9 - Small Value Procurement	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	Jan-Jun 2020	GoP	-	-	-	-
-	DOST-PAGASA Adopt-A-Community Project (Bohol: A Community Disaster Preparedness Forum and Drill	RDTD	NO	NP-53.10 Lease of Real Property and Venue	Jan-20	Jan-20	Jan-20	Jan-20	GoP	465,000.00	465,000.00	-	-
-	Broadcasting Workshop-Seminar for PAGASA Forecasters and Executive Staff	RDTD	NO	NP-53.9 - Small Value Procurement	Feb - Mar 2020	N/A	Feb - Mar 2020	Feb - Mar 2020	GoP	150,000.00	150,000.00	-	-
-	MOA Signing and Ceremonial Groundbreaking for the Establishment of Synoptic Station in Naval, Biliran Province	HMD	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	649,000.00	649,000.00	-	-
-	Lecture/Seminar on Conduct of Risk Management & Context of the Organization	WD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	220,000.00	220,000.00	-	-
-	Optimization Project Training in ASTI	HMD	NO	NP-53.10 Lease of Real Property and Venue	Feb-20	N/A	Feb-20	Feb-20	GoP	1,106,600.00	1,106,600.00	-	-
-	Signing of MOA for the NIA-Bubunawan Irigation Intake Facility	HMD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	30,250.00	30,250.00	-	-
-	MW Day Celebration (Agency Vest & Plaque)	AD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	980,000.00	980,000.00	-	-
-	On-line Training for Mental Health Activity Webinar	AD	NO	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	45,000.00	45,000.00	-	-
-	Vitual Year-End Assessment and Thanksgiving with the Media	AO	NO	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	155,000.00	155,000.00	-	-

PAGASA Annual Procurement Plan for FY2020 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	**Emergency Procurement under the Bayanihan Act**	MAIN & PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Mar-Dec 2020	Mar-Dec 2020	GoP	-	-	-	-
-	Procurement of services for anti-microbial coating (disinfection and sanitation) of PAGASA Bldg.	AD	NO	NP-53.2 Emergency Cases	N/A	N/A	Mar-20	Mar-20	GoP	250,000.00	250,000.00	-	-
-	Various Covid-19 Response items/essentials available at Procurement Service	Main & PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Mar-Dec 2020	Mar-Dec 2020	GoP	450,000.00	450,000.00	-	-
-	Various Covid-19 Response items/essentials NOT available at Procurement Service	Main & PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Mar-Dec 2020	Mar-Dec 2020	GoP	725,000.00	725,000.00	-	-
-	Various Covid-19 Response Services	Main & PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Mar-Dec 2020	Mar-Dec 2020	GoP	450,000.00	450,000.00	-	-
-	Hotel Accomodation (Quarantine facility including meals)	PRSD	NO	NP-53.2 Emergency Cases	N/A	N/A	Oct-20	Oct-20	GoP	50,000.00	50,000.00	-	-

Prepared by:
Eleonor D. Toblas
Administrative Officer

Submitted by:
Remia D. Paulo
Head, BAC Secretariat

Recommended by:
Landrico U. Dalida, Jr., Ph.D.
Chairperson, PAGASA-BAC for Goods and Consulting Services

Edna L. Juanillo
Chairperson, PAGASA-BAC for Infrastructure Projects

Approved by:
Vicente B. Malano, Ph.D.
Administrator/Head of the Procuring Entity

Noted by:
Ma. Annalyn S. Nolasco
Chief, Procurement Unit