

REPUBLIC OF THE PHILIPPINES  
Department of Science and Technology  
**Philippine Atmospheric, Geophysical and  
Astronomical Services Administration (PAGASA)**  
Science Garden, BIR Road, Diliman, Quezon City 1100



**PAGASA**

**Annual Procurement Plan**  
**FY 2021**

### PAGASA Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200008000	Supply, Delivery, Installation, Testing, Training and Commissioning of 37 Automatic Weather Stations (AWS)	ETSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	44,728,000.00	-	44,728,000.00	-
200000200011000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for PAGASA Regional Services Office: Tuguegarao, Legaspi, Mactan, Molugan	ETSD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	39,900,000.00	-	39,900,000.00	-
200000200015000	Supply and Delivery of 1 lot Desktop Computers and Laptop	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	35,004,000.00	-	35,004,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200017000	Supply and Delivery of 1 lot external computer peripherals	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	4,729,000.00	1,113,000.00	3,616,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200019000	Consultancy / Program Development for Automatic Weather Station Display	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	6,500,000.00	-	6,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200019000	Consultancy / Program Development for RADAR Display	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	6,500,000.00	-	6,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200020000	Supply and Delivery of 1 lot Computer Software	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,500,000.00	-	2,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000100003000	Provision of 200Mbps Internet Access Service for PAGASA CO & Science Garden Office Modules	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,898,560.00	2,898,560.00	-	-
200000100004000	Comprehensive One-year Quarterly Maintenance for the three (3) Vaisala C-Band Weather Radars	ETSD	YES	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	16,997,751.99	16,997,751.99	-	-
200000100005000	Subscription Services:	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	23,913,536.21	23,913,536.21	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2000001000003000	JICA C-BAND SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,572,742.50	1,572,742.50	-	-
2000001000003000	KU Band VSAT Satellite Transponder with FOC backhaul	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	3,323,218.32	3,323,218.32	-	-
2000001000003000	C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	4,088,381.52	4,088,381.52	-	-
2000001000003000	Comdark (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,861,988.00	2,861,988.00	-	-
2000001000003000	Innovate Communications Inc.	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,321,823.35	2,321,823.35	-	-
2000001000003000	Bayan Telecommunication s Inc. (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	7,362,500.00	7,362,500.00	-	-
2000001000003000	PregiNET	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	462,882.52	462,882.52	-	-
2000001000003000	Web Hosting (SMS Global Tech)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,920,000.00	1,920,000.00	-	-
3101001000003000	Supply and Delivery of 500 pcs Radiosonde Transmitters Grawmet with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	8,500,000.00	8,500,000.00	-	-
3101001000003000	Supply and Delivery of 850 pcs Radiosonde Transmitters Vaisala with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	14,450,000.00	14,450,000.00	-	-
3101001000003000	Supply and Delivery of 3,900 pcs Radiosonde Transmitters Lockheed Martin with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	66,300,000.00	66,300,000.00	-	-
1000001000001000	Outsourcing of Job Orders and Contract of Service Requirement for FY 2021	AD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	45,000,000.00	45,000,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13000100011000	Rental of 33 units Photocopying Machines	AD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,140,000.00	1,140,000.00	-	-
310300200011000	Supply, Delivery, Installation, Integration, Testing and Commissioning of various servers and softwares for Harmonization of PAGASA Geographical Information System (GIS)-Based Products and Services	RDTD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	36,300,000.00	-	36,300,000.00	-
3103001001001000	Extended Annual Warranty for PAGASA IHC System: Jan-Dec 2021	RDTD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	6,680,000.00	6,680,000.00	-	-
310300200010000	Supply, Delivery and testing of ICT equipment and peripherals:	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,229,000.00	-	5,229,000.00	-
310300200010000	Development of Research and Development Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,420,000.00	-	1,420,000.00	-
310300200010000	Development of Research and Development Information System Storage Expansion	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,219,000.00	-	1,219,000.00	-
310300200010000	Expansion of Library Holdings and Development of Training Management Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,242,000.00	-	1,242,000.00	-
310300200010000	Development of Numerical Modelling Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	530,000.00	-	530,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
310300200018000	Development of Hydromet Tropical Met and Instruments Research Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	500,000.00	-	500,000.00	-
310300200019000	Development of Astronomical Archive Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	318,000.00	-	318,000.00	-
310100200008000	Weather Division Internet Bandwidth Upgrade (ISP's)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,800,000.00	1,800,000.00	-	-
310100200009000	Software Subscription on Anti-Virus / Firewall	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	3,000,000.00	3,000,000.00	-	-
310100200010000	Subscription on Data Analytics	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,000,000.00	5,000,000.00	-	-
310100200011000	Supply, Delivery, Training, Installation, Testing and Commissioning of Data Processing System Conforming to Aviation Protocol	WD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	22,500,000.00	-	22,500,000.00	-
310100200012000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Weather Analysis and Visualization Tools (AWIPS II)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	75,000,000.00	-	75,000,000.00	-
310100200013000	Supply, Delivery, Training, Installation, Testing and Commissioning of Digital HF Radio Data Collection System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	44,400,000.00	-	44,400,000.00	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101002000011000	Supply, Delivery, Installation, Integration, Testing, Training and Commissioning of various servers and software for Digital Tape Library for Long-Term Data Storage	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	107,000,000.00	-	107,000,000.00	-
3101002000080000	Supply, Delivery, Training, Installation, Testing and Commissioning of Distributed Storage	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	35,000,000.00	-	35,000,000.00	-
3101002000080000	Supply, Delivery, Training, Installation, Testing and Commissioning of Cyber Security Facility	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	20,000,000.00	-	20,000,000.00	-
3101002000080000	SDDC for NLPRSD and SLPRSD Weather Forecasting Units	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	30,000,000.00	-	30,000,000.00	-
3101002000080000	Supply, Delivery, Training, Installation, Testing and Commissioning of Computer System Facilities Upgrade	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,000,000.00	-	6,000,000.00	-
3101002000080000	Supply, Delivery, Training, Installation, Testing and Commissioning of Improved Collaboration Information System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	15,000,000.00	-	15,000,000.00	-
3101002000080000	Various IT Training: Cyber Security, Data Science, Data Visualization, Digital Marketing for Social	WD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000,000.00	4,000,000.00	-	-
3101002000080000	Supply and Delivery of various Office Productivity equipment and software	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200008000	IT Consultancy Services for the Development of Advanced Forecasting Tools using Machine Learning	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,000,000.00	5,000,000.00	-	-
310100200008000	Social Media Integration	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	-	-
3102002000084000	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	HMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	51,047,000.00	-	51,047,000.00	-
5020301000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	7,779,045.07	7,779,045.07	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	28,824,781.48	28,824,781.48	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	NL-PSRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	784,461.94	784,461.94	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	NL-PSRD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	3,014,841.50	3,014,841.50	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	SL-PSRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	493,819.38	493,819.38	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	SL-PSRD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,561,901.98	2,561,901.98	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	V-PSRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	397,475.08	397,475.08	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	3,046,120.00	3,046,120.00	-	-
5020301000	Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,048,259.19	1,048,259.19	-	-
5020301000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,752,201.00	1,752,201.00	-	-
5020301000	Various unforeseen common supplies & materials	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	4,860,093.38	4,860,093.38	-	-
5020306000	Various Fuel/Gasoline and POL Products	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	13,001,000.00	13,001,000.00	-	-
5020301000	Various Semi Expandable Machinery & Equipment Expense	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	408,000.00	408,000.00	-	-
5020301000	Other Supplies and Materials Expense	MAIN & PRSD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	25,052,000.00	25,052,000.00	-	-
5020101000	Various Local Travel Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	26,586,000.00	26,586,000.00	-	-
5020102000	Various Foreign Travel Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	4,193,000.00	4,193,000.00	-	-
5020201000	Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	33,596,000.00	33,596,000.00	-	-
5020401000	Various Utility Expenses	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	37,063,000.00	37,063,000.00	-	-
5020301000	Various Postage & Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,360,000.00	2,360,000.00	-	-
5020502000	Various Telephone Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	17,691,000.00	17,691,000.00	-	-
5029901000	Various Internet Subscription/Cable, Satellite, Telegraph and Radio	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	711,903.79	711,903.79	-	-
5029909000	Various Extraordinary and Miscellaneous Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	136,000.00	136,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502119K00	Various Other Professional Services, ICT Consultancy and General Services Expenses (Janitorial, Security and ICT Services)	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	33,717,000.00	33,717,000.00	-	-
502130400	Various Repair & Maintenance of Building & Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	21,099,000.00	21,099,000.00	-	-
502030100	Various Repair & Maintenance of Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	18,974,748.01	18,974,748.01	-	-
502030100	Repair & Maintenance of Hydrogen Generator at PAGASA Puerto Prinsesa Station	PRSD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,701,500.00	4,701,500.00	-	-
502130600	Various Repair & Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	10,130,000.00	10,130,000.00	-	-
502130400	Various Repair & Maintenance of Furnitures and Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	264,000.00	264,000.00	-	-
502150100	Various Taxes, Duties and Licenses	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	16,572,000.00	16,572,000.00	-	-
502150200	Various Fidelity Bond	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	193,000.00	193,000.00	-	-
502150300	Various Insurance	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	17,959,000.00	17,959,000.00	-	-
502990100	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	170,000.00	170,000.00	-	-
502990200	Various Printing and Publication	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,207,000.00	1,207,000.00	-	-
502990300	Various Representation	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	2,056,000.00	2,056,000.00	-	-
502990400	Various Transportation and Delivery	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,000,000.00	1,000,000.00	-	-
502990500	Various Rent/Lease Expenses	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,543,000.00	1,543,000.00	-	-
502990600	Various Membership dues and contributions	MAIN & PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	50,000.00	-	-
502990700	Various other Subscription	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	16,738,390.40	16,738,390.40	-	-
502990700	Subscription for Secure Sockets Layer (SSL)	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	135,609.60	135,609.60	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502990000	Various Other MOOE	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00	-	-
-	<b>Drought and Crop Assessment and Forecasting (DCAF) Phase2</b>	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	Jan-May 2021	Jan-May 2021	Jan-May 2021	GoP	<b>2,714,269.00</b>	<b>2,714,269.00</b>	-	-
502119000	Professional Services	CAD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-May 2021	Jan-May 2021	GoP	1,785,124.80	1,785,124.80	-	-
502010100	Traveling Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	108,522.20	108,522.20	-	-
502030100	Various Supplies and Materials	CAD	NO	Shopping	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	108,000.00	108,000.00	-	-
502990003	Rent Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	45,000.00	45,000.00	-	-
502990300	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	90,000.00	90,000.00	-	-
502050201	Communication Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	72,000.00	72,000.00	-	-
502119000	Other Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	270,000.00	270,000.00	-	-
502130101	Taxes, Insurance, Licenses and other fees	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	45,000.00	45,000.00	-	-
-	Various indirect cost	CAD	NO	NP-53.9 - Small Value Procurement	Jan-May 2021	N/A	Jan-May 2021	Jan-May 2021	GoP	190,622.00	190,622.00	-	-
-	<b>Severe Wind Hazard Mapping of the Philippines and Cebu City</b>	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020-May 2021	Jun 2020-May 2021	Jun 2020-May 2021	Jun 2020-May 2021	GoP	<b>1,676,115.20</b>	<b>1,676,115.20</b>	-	<b>Project 1 under the Severe Wind Hazard and Risk Assessment for Cebu City Project</b>
502119000	Personnel Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2020-May 2021	Jun 2020-May 2021	GoP	995,271.01	995,271.01	-	-
502010100	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020-May 2021	N/A	Jun 2020-May 2021	Jun 2020-May 2021	GoP	107,600.00	107,600.00	-	-
502990003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020-May 2021	N/A	Jun 2020-May 2021	Jun 2020-May 2021	GoP	31,500.00	31,500.00	-	-
502090100	Various Supplies and Materials including printing & binding	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020-May 2021	N/A	Jun 2020-May 2021	Jun 2020-May 2021	GoP	135,000.00	135,000.00	-	-
502050201	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020-May 2021	N/A	Jun 2020-May 2021	Jun 2020-May 2021	GoP	187,314.19	187,314.19	-	-
502990300	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020-May 2021	N/A	Jun 2020-May 2021	Jun 2020-May 2021	GoP	22,500.00	22,500.00	-	-
502119000	Other Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020-May 2021	N/A	Jun 2020-May 2021	Jun 2020-May 2021	GoP	132,030.00	132,030.00	-	-
502119000	Other Indirect Cost	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020-May 2021	N/A	Jun 2020-May 2021	Jun 2020-May 2021	GoP	64,900.00	64,900.00	-	-
-	<b>Exposure Data Development and Severe Wind Risk Assessment for Cebu City (June 2020-May 2021)</b>	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	Jun 2020 - May 2021	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	<b>3,890,611.20</b>	<b>3,890,611.20</b>	-	<b>Project 3 under the Severe Wind Hazard and Risk Assessment for Cebu City Project</b>
502119000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	2,646,811.20	2,646,811.20	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502010100	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	288,000.00	288,000.00	-	-
5020909003	Rent Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	72,000.00	72,000.00	-	-
5020301000	Various Supplies and Materials (office & IT supplies)	RDTD	NO	Shopping	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	214,200.00	214,200.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	54,000.00	54,000.00	-	-
5020903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	54,000.00	54,000.00	-	-
5020902003	Printing of Maps and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	180,000.00	180,000.00	-	-
5021180000	Other Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	21,600.00	21,600.00	-	-
5020301000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jun 2020 - May 2021	N/A	Jun 2020 - May 2021	Jun 2020 - May 2021	GoP	360,000.00	360,000.00	-	-
-	<b>ULAT Project (April 2020-March 2021)</b>	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	Apr 2019 - Mar 2020	GoP	<b>1,184,120.00</b>	<b>1,184,120.00</b>	-	<b>Understanding Lightning and Thunderstorm for Extreme Weather Monitoring and Information Sharing (ULAT)</b>
5021180000	Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	607,200.00	607,200.00	-	-
5020101000	Traveling Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	200,000.00	200,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	100,000.00	100,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	137,600.00	137,600.00	-	-
5020903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	99,320.00	99,320.00	-	-
5020909000	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Apr 2020 - Mar 2021	N/A	Apr 2020 - Mar 2021	Apr 2020 - Mar 2021	GoP	40,000.00	40,000.00	-	-
-	<b>Project 1: Development of High Resolution Observation-based Gridded Sub-daily Data for the Philippines (ClimGridPh)</b>	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	<b>640,000.00</b>	<b>160,000.00</b>	<b>480,000.00</b>	<b>Scaling Up Climate Information Services for Societal Benefits (CLIMUP)</b>
5020903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	40,000.00	40,000.00	-	-
5020502001	Communication Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00	-	-
1030503000	2 units Laptop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	180,000.00	-	180,000.00	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1080503000	6 units Desktop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	300,000.00	-	300,000.00	-
	<b>Project 1: Development of Prediction and Warning System on Sub-Seasonal Scale of Extreme Events Associated with Monsoon in the Philippines (MonsoonPh)</b>	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	485,387.50	355,387.50	130,000.00	Scaling Up Climate Information Services for Societal Benefits (CLIMUP)
5025502001	Communication Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	60,000.00	60,000.00	-	-
5020301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	115,387.50	115,387.50	-	-
5029903000	Training and Scholarship Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00	-	-
5029902000	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	40,000.00	40,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	40,000.00	40,000.00	-	-
5020301000	Laptop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	80,000.00	-	80,000.00	-
1080503000	Desktop Computer with accessories	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	50,000.00	-	50,000.00	-
	<b>Agrometeorological Information System (AIS)</b>	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,150,000.00	1,400,000.00	1,750,000.00	-
5020301000	Various ICT equipment, communication and computer software	CAD	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,750,000.00	-	1,750,000.00	-
5029903000	Various Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	1,300,000.00	1,300,000.00	-	-
5029903000	Representation	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	100,000.00	100,000.00	-	-
	<b>Weather and Climate Science for Service Partnership for South East Asia: Building a Safer Community to Weather and Climate Variability through Science and Innovation</b>	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,022,214.40	3,022,214.40	-	WCSSP-Sea 2021 Year 3
5020101000	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	983,549.33	983,549.33	-	-
5020302001	Communication Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	216,000.00	216,000.00	-	-


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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029904000	Transportation and Delivery Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	7,800.00	7,800.00	-	-
5029301000	Various Supplies and Materials	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	224,000.00	224,000.00	-	-
5029903000	Representation Expenses	RDTD	NO	Shopping	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	790,865.07	790,865.07	-	-
5029902000	Publication Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00	-	-
5021199000	Other Professional Services	RDTD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2021	Jan-Dec 2021	GoP	300,000.00	300,000.00	-	-


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