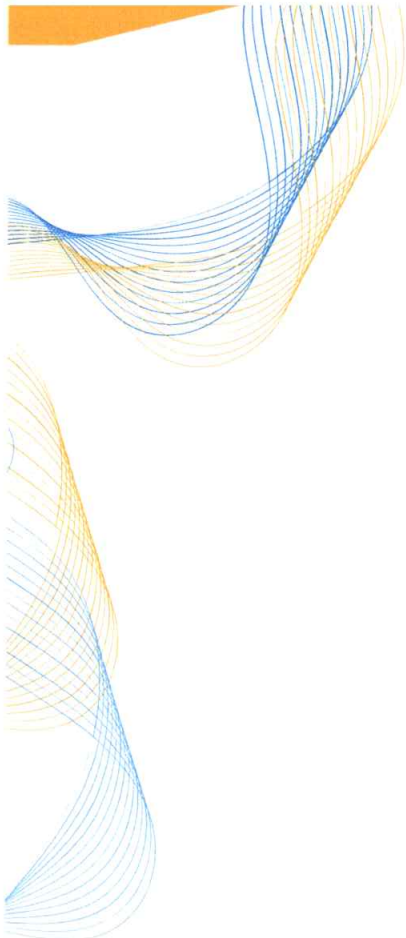




Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration
(PAGASA)

*Indicative
Annual Procurement Plan
2024*

PAGASA Annual Procurement Plan for FY 2024

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply, Delivery, Installation, Testing and Commissioning of S-Band Dual Polarization Magnetron Type Doppler Weather Radar and Accessories at Brgy. Buntatala, Jaro, Iloilo City	ESTD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	200,000,000.00	-	200,000,000.00	-
Continuation of 4th-6th floor of National Meteorological and Climate Center (NMCC)	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	29,247,000.00	-	29,247,000.00	-
Various Local and Foreign Travelling Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	13,528,000.00	13,528,000.00	-	-
Various purchases of airline tickets via Cebu Pacific Portal and PAL Corporate Portal	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000,000.00	10,000,000.00	-	-
Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,425,400.00	5,425,400.00	-	-
Training on the Republic Act No. 9184 and its 2016 revised Implementing Rules and Regulations	AD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	280,000.00	280,000.00	-	-
Various Training Expenses for the implementation of HRDP 2024	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,995,000.00	1,995,000.00	-	-
Various expenses training and programs for the Senior Citizens and Persons With Disability for 2024	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	842,200.00	842,200.00	-	-
Various Training Expenses for the 2024 Direct GAD Activities	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,406,400.00	4,406,400.00	-	-
Various Office Supplies & Other Supplies Expenses	MAIN & PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	0.00	0.00	-	-
Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,895,238.48	2,895,238.48	-	-
Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	18,687,581.52	18,687,581.52	-	-
Various tokens, plaques, customized shirts for various activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,000,000.00	3,000,000.00	-	-
Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	367,116.45	367,116.45	-	-
Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,321,943.55	3,321,943.55	-	-
Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	276,680.40	276,680.40	-	-
Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,859,020.60	2,859,020.60	-	-
Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	407,763.83	407,763.83	-	-
Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,281,236.17	3,281,236.17	-	-
Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	231,105.86	231,105.86	-	-
Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,011,313.14	4,011,313.14	-	-
Supply and Delivery of 5,600 pcs of Radiosonde Transmitter METEOMODEM with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	95,200,000.00	95,200,000.00	-	-
Supply and Delivery of 1,361 pcs of Radiosonde Transmitter VAISALA RS41-SG with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	23,137,000.00	23,137,000.00	-	-

PAGASA Annual Procurement Plan for FY 2024

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supply and Delivery of 700 pcs of Radiosonde Transmitter GRAW MET. DFM-06 with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	11,900,000.00	11,900,000.00	-	-
1 lot Supply & Delivery of Newspaper for 2024	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2023	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	150,000.00	150,000.00	-	-
Various Fuel, Oil and Lubricants Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	12,401,000.00	12,401,000.00	-	-
Water Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,664,000.00	6,664,000.00	-	-
Electricity Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	33,349,000.00	33,349,000.00	-	-
Various Postage and Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,360,000.00	2,360,000.00	-	-
Various Mobile Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,790,000.00	3,790,000.00	-	-
Quarterly prepaid cards for CO & FS personnel	AD	YES	NP-53.9 - Small Value Procurement	Dec 2023/ Mar 202 / Jun 2024/ Sep 2024	N/A	Dec 2023/ Mar 202 / Jun 2024/ Sep 2024	Dec 2023/ Mar 202 / Jun 2024/ Sep 2024	GoP	1,900,000.00	1,900,000.00	-	-
Landline Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	11,515,000.00	11,515,000.00	-	-
Various Internet Subscription Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	12,552,120.44	12,552,120.44	-	-
Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	2,861,988.00	2,861,988.00	-	-
ASTI-PREGINET Connectivity	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	220,891.56	220,891.56	-	-
Web-Hosting	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	1,920,000.00	1,920,000.00	-	-
Cloud Infrastructure Service (API)	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	2,280,000.00	2,280,000.00	-	-
Various Cable, Satellite, Telegraph and Radio Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,987,737.76	2,987,737.76	-	-
Jica C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	1,572,742.56	1,572,742.56	-	-
C-Band VSAT Transponder	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	2,725,591.68	2,725,591.68	-	-
High Speed Satellite Internet Service up to 150-350Mbps Uplink (Busuanga)	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	878,928.00	878,928.00	-	-
Various Extraordinary and Misc. Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	136,000.00	136,000.00	-	-
Other Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	21,516,000.00	21,516,000.00	-	-
Janitorial Services	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	17,308,000.00	17,308,000.00	-	-
Security Services	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	19,711,000.00	19,711,000.00	-	-
Various Repair and Maintenance of Buildings	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	9,527,001.00	9,527,001.00	-	-
Maintenance of one (1) unit LG Sigma passenger elevator unit with Machine No. 2002BE0879EO1	AD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	246,999.00	246,999.00	-	-
Various Repair and Maintenance of Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	12,806,000.00	12,806,000.00	-	-
Various Repair and Maintenance of Office Equipment and Information & Communication Technical Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,673,395.80	6,673,395.80	-	-
One year Preventive Maintenance of Airdale Precision Airconditioning Unit at iHPC data center	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2023	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	304,000.00	304,000.00	-	-
Annual preventive maintenance of seven (7) units of PACU	ESTD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	870,000.00	870,000.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Extended Annual Warranty for PAGASA iHPC System for Jan - Dec. 2024 (01 July 2023 - 31 June 2025)	RDTD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	6,509,604.20	6,509,604.20	-	-
Supply, Delivery, Installation and Testing of ICT Equipment for upgrading of Network for WFFC and Central Office	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	9,970,000.00	9,970,000.00	-	-
Various Repair and Maintenance of Technical and Scientific Equipment and Communication Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,492,432.00	3,492,432.00	-	-
APARRI, VIRAC and GUIUAN RADAR Comprehensive One-Year-Quarterly Maintenance of Aparri, and Guiuan S-Band Doppler Radar Systems, VSAT Communications, and Electrical/Mechanical Equipment. Semi-Annual Maintenance of Radar Power Equipment Including the Two 75 kVA Diesel Engine Generator and Accessories, and VSAT Communication of Virac Doppler Radar Station	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	35,000,000.00	35,000,000.00	-	-
Repair of defective radar radar. BALER, BENGUET, and DAET RADAR - Comprehensive One-Year Quarterly Preventive and corrective maintenance of Baler, Benguet, and Daet weather radars. - Supply of replacement parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	22,200,000.00	22,200,000.00	-	-
Quarterly Preveventive and corrective maintenance of Hinatuan Transmitter and Receiver Unit	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	3,700,000.00	3,700,000.00	-	-
BALER, BENGUET, and DAET RADAR Supply and installation of replacement parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	46,775,600.00	46,775,600.00	-	-
Comprehensive One (1) Year Quarterly Maintenance of Twenty-four (24) High Frequency CODAR Radars with the following: Schedule Maintenance Labor Cost Consumable Parts Mechanical Works Spare Parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	44,668,848.00	44,668,848.00	-	-
Supply, Delivery, Installation, Testing and Commissioning for the Relocation of AWOS Runway 01 Laoag International Airport and provision of spare parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	14,649,120.00	14,649,120.00	-	-
Supply & Delivery of 20 units Barometric Pressure Sensors BAROVUE (replacement parts)	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,874,000.00	1,874,000.00	-	-
Supply & Delivery of 30 units Temperature/Humidity Sensors HYGROVUE (replacement parts)	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,797,000.00	1,797,000.00	-	-
Supply & Delivery of 10 units Wind Vane Anenometer/Direction Sensors RM YOUNG (replacement parts)	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,346,000.00	1,346,000.00	-	-
Various Repair and Maintenance of Other Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,697,000.00	4,697,000.00	-	-
Various Repair and Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	9,892,000.00	9,892,000.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various Repair and Maintenance of Furniture & Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,360,000.00	1,360,000.00	-	-
Various Taxes, Duties and Licenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,465,000.00	16,465,000.00	-	-
Various Fidelity Bond Premiums	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	193,000.00	193,000.00	-	-
Various Insurance Expenses	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	17,959,000.00	17,959,000.00	-	-
Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	170,000.00	170,000.00	-	-
Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,207,000.00	1,207,000.00	-	-
Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,056,000.00	2,056,000.00	-	-
Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,000,000.00	1,000,000.00	-	-
Various Rents-Building and Structures	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	671,000.00	671,000.00	-	-
Various Rents-Land	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,282,000.00	1,282,000.00	-	-
Various Rents-Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,431,000.00	1,431,000.00	-	-
Various Rents-Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	560,000.01	560,000.01	-	-
Rental of 33 units Photocopying Machines	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	1,439,999.99	1,439,999.99	-	-
Various Membership Dues & Contribution to Organization	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	-	-
Various Other Subscription Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	-	-
Various Other MOOE Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	-	-
									877,743,000.00	648,496,000.00	229,247,000.00	

Prepared & Submitted by:


ELEONOR D. TOBIAS
OIC, Procurement Unit

Certified Funds Available:


AURORA D. SOMERA
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Recommended by:


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Officer-in-Charge, PAGASA