

REPUBLIC OF THE PHILIPPINES
Department of Science and Technology
**Philippine Atmospheric, Geophysical and
Astronomical Services Administration (PAGASA)**
Science Garden, BIR Road, Diliman, Quezon City 1100



PAGASA
Annual Procurement Plan
FY 2021
Indicative

PAGASA Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000200000000	Supply , Delivery, Installation, Testing, Training and Commissioning of 37 Automatic Weather Stations (AWS)	ETSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	44,728,000.00	-	44,728,000.00	-
200000200011000	Supply, Delivery, Installation, Testing and Commissioning of ICT Equipment for PAGASA Regional Services Office: Tuguegarao, Legaspi, Mactan, Molugan	ETSD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	39,900,000.00	-	39,900,000.00	-
200000200001000	Supply and Delivery of 1 lot Desktop Computers and Laptop	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	35,004,000.00	-	35,004,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200001000	Supply and Delivery of 1 lot external computer peripherals	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	4,729,000.00	1,113,000.00	3,616,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200011000	Consultancy / Program Development for Automatic Weather Station Display	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	6,500,000.00	-	6,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200011000	Consulatancy / Program Development for RADAR Display	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	6,500,000.00	-	6,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000200001000	Supply and Delivery of 1 lot Computer Software	ETSD	YES	Competitive Bidding	22-Oct	11-Nov	16-Nov	17-Nov	GoP	2,500,000.00	-	2,500,000.00	OFFICE PRODUCTIVITY-MITHI-ICT, CA 2021
200000100003000	Subscription Services:	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	23,913,536.21	23,913,536.21	-	-
200000100003000	JICA C-BAND SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,572,742.50	1,572,742.50	-	-
200000100003000	KU Band VSAT Satellite Transponder with FOC backhaul	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	3,323,218.32	3,323,218.32	-	-

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200000100003000	C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	4,088,381.52	4,088,381.52	-	-
200000100003000	Comclark (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,861,988.00	2,861,988.00	-	-
200000100003000	Innove Communications Inc.	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	2,321,823.35	2,321,823.35	-	-
200000100003000	Bayan Telecommunicati ons Inc. (IAS)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	7,362,500.00	7,362,500.00	-	-
200000100003000	PregiNET	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	462,882.52	462,882.52	-	-
200000100003000	Web Hosting (SMS Global Tech)	ETSD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,920,000.00	1,920,000.00	-	-
310100100003000	Supply and Delivery of 500 pcs Radiosonde Transmitters Grawmet with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	8,500,000.00	8,500,000.00	-	-
310100100003000	Supply and Delivery of 850 pcs Radiosonde Transmitters Vaisala with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	14,450,000.00	14,450,000.00	-	-
310100100003000	Supply and Delivery of 3,900 pcs Radiosonde Transmitters Lockheed Martin with free Met Balloons	PRSD	YES	Competitive Bidding	15-Oct	4-Nov	9-Nov	10-Nov	GoP	66,300,000.00	66,300,000.00	-	-
100000100001000	Outsourcing of Job Orders and Contract of Service Requirement for FY 2021	AD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	45,000,000.00	45,000,000.00	-	-
10000100001000	Rental of 33 units Photocopying Machines	AD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	1,140,000.00	1,140,000.00	-	-

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310300200011000	Supply, Delivery, Installation, Integration, Testing and Commissioning of various servers and softwares for Harmonization of PAGASA Geographical Information System (GIS)-Based Products and Services	RDTD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	36,300,000.00	-	36,300,000.00	-
310300100001000	Extended Annual Warranty for PAGASA iHPC System: Jan-Dec 2021	RDTD	YES	Direct Contracting	29-Oct	18-Nov	23-Nov	24-Nov	GoP	6,680,000.00	6,680,000.00	-	-
310300200012000	Supply, Delivery and testing of ICT equipment and peripherals:	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,229,000.00	-	5,229,000.00	-
310300200012000	Development of Research and Development Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,420,000.00	-	1,420,000.00	-
310300200013000	Development of Research and Development Information System Storage Expansion	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,219,000.00	-	1,219,000.00	-
310300200014000	Expansion of Library Holdings and Development of Training Management Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,242,000.00	-	1,242,000.00	-
310300200015000	Development of Numerical Modelling Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	530,000.00	-	530,000.00	-

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310300200016000	Development of Hydromet Tropical Met and Instruments Research Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	500,000.00	-	500,000.00	-
310300200017000	Development of Astronomical Archive Information System	RDTD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	318,000.00	-	318,000.00	-
310100200008000	Weather Division Internet Bandwidth Upgrade (ISP's)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	1,800,000.00	1,800,000.00	-	-
310100200008000	Software Subscription on Anti-Virus / Firewall	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	3,000,000.00	3,000,000.00	-	-
310100200008000	Subscription on Data Analytics	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	5,000,000.00	5,000,000.00	-	-
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Data Processing System Conforming to Aviation Protocol	WD	YES	Competitive Bidding	5-Nov	25-Nov	30-Nov	1-Dec	GoP	22,500,000.00	-	22,500,000.00	-
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Advanced Weather Analysis and Visualization Tools (AWIPS II)	WD	YES	Competitive Bidding	12-Nov	2-Dec	7-Dec	8-Dec	GoP	75,000,000.00	-	75,000,000.00	-
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Digital HF Radio Data Collection System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	44,400,000.00	-	44,400,000.00	-

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310100200011000	Supply, Delivery, Installation, Integration, Testing, Training and Commissioning of various servers and software for Digital Tape Library for Long-Term Data Storage	CAD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	107,000,000.00	-	107,000,000.00	-
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Distributed Storage	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	35,000,000.00	-	35,000,000.00	-
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Cyber Security Facility	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	20,000,000.00	-	20,000,000.00	-
310100200008000	SDDC for NLPRSD and SLPRSD Weather Forecasting Units	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	30,000,000.00	-	30,000,000.00	-
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Computer System Facilities Upgrade	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	6,000,000.00	-	6,000,000.00	-
310100200008000	Supply, Delivery, Training, Installation, Testing and Commissioning of Improved Collaboration Information System	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	15,000,000.00	-	15,000,000.00	-
310100200008000	Various IT Training: Cyber Security, Data Science, Data Visualization, Digital Marketing for Social	WD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	4,000,000.00	4,000,000.00	-	-

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310100200008000	Supply and Delivery of various Office Productivity equipment and software	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	-	-
310100200008000	IT Consultancy Services for the Development of Advanced Forecasting Tools using Machine Learning	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	5,000,000.00	5,000,000.00	-	-
310100200008000	Social Media Integration	WD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,000.00	1,000,000.00	-	-
310200200004000	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	HMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	51,047,000.00	-	51,047,000.00	-

774,120,536.21 187,896,536.21 586,224,000.00

454,673,536.21 176,896,536.21 277,777,000.00 *Total Amount to be undertaken through EPA*

Prepared by:


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Recommended by:


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Chairperson, PAGASA-BAC for Goods and Consulting Services

Approved by:


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