SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (FAR No. 2-A)

(For Off-Budgetary Funds)

Department

: Department of Science and Technology

Agency/Entity

; Philippine Atmospheric, Geophysical and Astrononmical Services Administration

Operating Unit

: null

Organization Code **Fund Cluster**

: 19 010 0000000

; null null

Г	(e.g. UACS Fund Cluster: 05-Internally Generated Funds an	UACS CODE	Approved Budget			Utilizations				Disbursements					Balances			
			Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentation	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget		Dbligations)=(17+18) Not Yet Due and Demandable
	1	2	NOT APPLICABLE							10=(6+7+8+9)	11	12	13	14	15=(11+12+13+ 14)	16=(5-10)	17	18

NOEL G. RAMOS

Chief, Budget Section

Date:

Recommending Approval:

JOSE DANIEL C SUAREZ

Chief, FPMD

Date:

Administrator

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