

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS,
OBLIGATIONS, DISBURSEMENTS AND BALANCES
(FAR No. 1)**

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2021

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
				5=(3+4)	6	7	8	9	10=[(9+(-17)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,785,255,000.00	0.00	1,785,255,000.00	1,705,255,000.00	0.00	0.00	0.00	1,705,255,000.00	435,597,959.24	0.00	0.00	0.00	435,597,959.24	175,020,258.12	0.00	0.00	0.00	175,020,258.12	80,000,000.00	1,299,657,040.78	0.00	280,577,701.12
General Administration and Support	10000000000000000000	327,340,000.00	0.00	327,340,000.00	327,340,000.00	0.00	0.00	0.00	327,340,000.00	79,621,695.69	0.00	0.00	0.00	79,621,695.69	37,467,444.03	0.00	0.00	0.00	37,467,444.03	0.00	247,718,304.31	0.00	42,154,251.66
General Management and Supervision	100000100001000	302,195,000.00	0.00	302,195,000.00	302,195,000.00	0.00	0.00	0.00	302,195,000.00	79,556,203.67	0.00	0.00	0.00	79,556,203.67	37,467,444.03	0.00	0.00	0.00	37,467,444.03	0.00	222,635,796.33	0.00	42,091,759.94
PS		200,499,000.00	0.00	200,499,000.00	200,499,000.00	0.00	0.00	0.00	200,499,000.00	33,063,262.97	0.00	0.00	0.00	33,063,262.97	33,063,262.97	0.00	0.00	0.00	33,063,262.97	0.00	167,435,737.03	0.00	0.00
MOOE		47,576,000.00	0.00	47,576,000.00	47,576,000.00	0.00	0.00	0.00	47,576,000.00	7,992,816.70	0.00	0.00	0.00	7,992,816.70	4,404,181.06	0.00	0.00	0.00	4,404,181.06	0.00	39,563,183.30	0.00	3,568,635.64
CO		54,120,000.00	0.00	54,120,000.00	54,120,000.00	0.00	0.00	0.00	54,120,000.00	38,503,124.00	0.00	0.00	0.00	38,503,124.00	0.00	0.00	0.00	0.00	0.00	15,616,876.00	0.00	38,503,124.00	
Administration of Personnel Benefits	100000100002000	25,145,000.00	0.00	25,145,000.00	25,145,000.00	0.00	0.00	0.00	25,145,000.00	62,492.02	0.00	0.00	0.00	62,492.02	0.00	0.00	0.00	0.00	0.00	0.00	25,082,507.98	0.00	62,492.02
PS		25,145,000.00	0.00	25,145,000.00	25,145,000.00	0.00	0.00	0.00	25,145,000.00	62,492.02	0.00	0.00	0.00	62,492.02	0.00	0.00	0.00	0.00	0.00	0.00	25,082,507.98	0.00	62,492.02
Sub-Total, General Administration and Support		327,340,000.00	0.00	327,340,000.00	327,340,000.00	0.00	0.00	0.00	327,340,000.00	79,621,695.69	0.00	0.00	0.00	79,621,695.69	37,467,444.03	0.00	0.00	0.00	37,467,444.03	0.00	247,718,304.31	0.00	42,154,251.66
PS		225,644,000.00	0.00	225,644,000.00	225,644,000.00	0.00	0.00	0.00	225,644,000.00	33,125,754.99	0.00	0.00	0.00	33,125,754.99	33,063,262.97	0.00	0.00	0.00	33,063,262.97	0.00	192,518,245.01	0.00	62,492.02
MOOE		47,576,000.00	0.00	47,576,000.00	47,576,000.00	0.00	0.00	0.00	47,576,000.00	7,992,816.70	0.00	0.00	0.00	7,992,816.70	4,404,181.06	0.00	0.00	0.00	4,404,181.06	0.00	39,563,183.30	0.00	3,568,635.64
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		54,120,000.00	0.00	54,120,000.00	54,120,000.00	0.00	0.00	0.00	54,120,000.00	38,503,124.00	0.00	0.00	0.00	38,503,124.00	0.00	0.00	0.00	0.00	0.00	15,616,876.00	0.00	38,503,124.00	
Support to Operations	20000000000000000000	261,320,000.00	0.00	261,320,000.00	261,320,000.00	0.00	0.00	0.00	261,320,000.00	113,172,021.77	0.00	0.00	0.00	113,172,021.77	16,930,420.11	0.00	0.00	0.00	16,930,420.11	0.00	148,147,878.23	0.00	96,241,601.66
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	104,930,000.00	0.00	104,930,000.00	104,930,000.00	0.00	0.00	0.00	104,930,000.00	16,936,728.46	0.00	0.00	0.00	16,936,728.46	6,840,782.46	0.00	0.00	0.00	6,840,782.46	0.00	87,963,271.54	0.00	10,095,946.00
MOOE		104,930,000.00	0.00	104,930,000.00	104,930,000.00	0.00	0.00	0.00	104,930,000.00	16,936,728.46	0.00	0.00	0.00	16,936,728.46	6,840,782.46	0.00	0.00	0.00	6,840,782.46	0.00	87,963,271.54	0.00	10,095,946.00
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	4,842,000.00	0.00	4,842,000.00	4,842,000.00	0.00	0.00	0.00	4,842,000.00	250,398.26	0.00	0.00	0.00	250,398.26	160,940.83	0.00	0.00	0.00	160,940.83	0.00	4,591,601.74	0.00	89,457.43
MOOE		4,842,000.00	0.00	4,842,000.00	4,842,000.00	0.00	0.00	0.00	4,842,000.00	250,398.26	0.00	0.00	0.00	250,398.26	160,940.83	0.00	0.00	0.00	160,940.83	0.00	4,591,601.74	0.00	89,457.43
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	66,920,000.00	0.00	66,920,000.00	66,920,000.00	0.00	0.00	0.00	66,920,000.00	11,955,391.95	0.00	0.00	0.00	11,955,391.95	9,928,696.82	0.00	0.00	0.00	9,928,696.82	0.00	54,964,608.05	0.00	2,026,666.13
PS		35,962,000.00	0.00	35,962,000.00	35,962,000.00	0.00	0.00	0.00	35,962,000.00	6,563,288.17	0.00	0.00	0.00	6,563,288.17	6,555,194.84	0.00	0.00	0.00	6,555,194.84	0.00	29,426,711.83	0.00	8,093.33
MOOE		30,928,000.00	0.00	30,928,000.00	30,928,000.00	0.00	0.00	0.00	30,928,000.00	5,392,103.78	0.00	0.00	0.00	5,392,103.78	3,373,501.98	0.00	0.00	0.00	3,373,501.98	0.00	25,535,896.22	0.00	2,018,601.80
Project(s)		84,628,000.00	0.00	84,628,000.00	84,628,000.00	0.00	0.00	0.00	84,628,000.00	84,029,503.10	0.00	0.00	0.00	84,029,503.10	0.00	0.00	0.00	0.00	0.00	0.00	598,496.90	0.00	84,029,503.10
Locally-Funded Project(s)		84,628,000.00	0.00	84,628,000.00	84,628,000.00	0.00	0.00	0.00	84,628,000.00	84,029,503.10	0.00	0.00	0.00	84,029,503.10	0.00	0.00	0.00	0.00	0.00	0.00	598,496.90	0.00	84,029,503.10
Enhancement of PAGASA's Weather Observing Facilities	2000002000000000	44,728,000.00	0.00	44,728,000.00	44,728,000.00	0.00	0.00	0.00	44,728,000.00	44,621,403.10	0.00	0.00	0.00	44,621,403.10	0.00	0.00	0.00	0.00	0.00	0.00	106,596.90	0.00	44,621,403.10
CO		44,728,000.00	0.00	44,728,000.00	44,728,000.00	0.00	0.00	0.00	44,728,000.00	44,621,403.10	0.00	0.00	0.00	44,621,403.10	0.00	0.00	0.00	0.00	0.00	0.00	106,596.90	0.00	44,621,403.10

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=-(8+)-(7)+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
All Weather Communication System (Phase 1)	20000020001100 O	39,900,000.00	0.00	39,900,000.00	39,900,000.00	0.00	0.00	0.00	39,900,000.00	39,408,100.00	0.00	0.00	0.00	39,408,100.00	0.00	0.00	0.00	0.00	0.00	0.00	491,900.00	0.00	39,408,100.00
CO		39,900,000.00	0.00	39,900,000.00	39,900,000.00	0.00	0.00	0.00	39,900,000.00	39,408,100.00	0.00	0.00	0.00	39,408,100.00	0.00	0.00	0.00	0.00	0.00	0.00	491,900.00	0.00	39,408,100.00
Sub-Total, Support to Operations		261,320,000.00	0.00	261,320,000.00	261,320,000.00	0.00	0.00	0.00	261,320,000.00	113,172,021.77	0.00	0.00	0.00	113,172,021.77	16,930,420.11	0.00	0.00	0.00	16,930,420.11	0.00	148,147,978.23	0.00	96,241,801.66
PS		35,992,000.00	0.00	35,992,000.00	35,992,000.00	0.00	0.00	0.00	35,992,000.00	6,563,288.17	0.00	0.00	0.00	6,563,288.17	6,555,194.84	0.00	0.00	0.00	6,555,194.84	0.00	29,428,711.83	0.00	8,093,333.00
MOOE		140,700,000.00	0.00	140,700,000.00	140,700,000.00	0.00	0.00	0.00	140,700,000.00	22,579,230.50	0.00	0.00	0.00	22,579,230.50	10,375,225.27	0.00	0.00	0.00	10,375,225.27	0.00	118,120,799.50	0.00	12,204,005.23
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		84,828,000.00	0.00	84,828,000.00	84,828,000.00	0.00	0.00	0.00	84,828,000.00	84,029,503.10	0.00	0.00	0.00	84,029,503.10	0.00	0.00	0.00	0.00	0.00	0.00	508,496.90	0.00	84,029,503.10
Operations	3000000000000000 O	1,196,595,000.00	0.00	1,196,595,000.00	1,116,595,000.00	0.00	0.00	0.00	1,116,595,000.00	242,804,241.78	0.00	0.00	0.00	242,804,241.78	120,622,393.98	0.00	0.00	0.00	120,622,393.98	80,000,000.00	873,790,758.22	0.00	122,181,847.80
OO :Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge		1,196,595,000.00	0.00	1,196,595,000.00	1,116,595,000.00	0.00	0.00	0.00	1,116,595,000.00	242,804,241.78	0.00	0.00	0.00	242,804,241.78	120,622,393.98	0.00	0.00	0.00	120,622,393.98	80,000,000.00	873,790,758.22	0.00	122,181,847.80
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		878,484,000.00	0.00	878,484,000.00	878,484,000.00	0.00	0.00	0.00	878,484,000.00	185,710,239.81	0.00	0.00	0.00	185,710,239.81	106,100,408.48	0.00	0.00	0.00	106,100,408.48	0.00	690,773,790.19	0.00	79,809,831.33
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	31010010000100 O	68,207,000.00	0.00	68,207,000.00	68,207,000.00	0.00	0.00	0.00	68,207,000.00	11,034,432.47	0.00	0.00	0.00	11,034,432.47	9,964,237.27	0.00	0.00	0.00	9,964,237.27	0.00	57,172,567.53	0.00	1,040,195.20
PS		46,578,000.00	0.00	46,578,000.00	46,578,000.00	0.00	0.00	0.00	46,578,000.00	8,484,096.29	0.00	0.00	0.00	8,484,096.29	8,481,812.54	0.00	0.00	0.00	8,481,812.54	0.00	38,003,901.74	0.00	2,285.72
MOOE		21,629,000.00	0.00	21,629,000.00	21,629,000.00	0.00	0.00	0.00	21,629,000.00	2,550,334.21	0.00	0.00	0.00	2,550,334.21	1,512,424.73	0.00	0.00	0.00	1,512,424.73	0.00	19,078,965.79	0.00	1,037,906.48
Climate data management, agrometeorological and climate change research and development	31010010000200 O	41,506,000.00	0.00	41,506,000.00	41,506,000.00	0.00	0.00	0.00	41,506,000.00	6,729,834.85	0.00	0.00	0.00	6,729,834.85	6,137,481.32	0.00	0.00	0.00	6,137,481.32	0.00	34,776,165.35	0.00	592,353.33
PS		28,583,000.00	0.00	28,583,000.00	28,583,000.00	0.00	0.00	0.00	28,583,000.00	5,291,267.54	0.00	0.00	0.00	5,291,267.54	5,283,224.53	0.00	0.00	0.00	5,283,224.53	0.00	23,291,732.46	0.00	8,043.01
MOOE		12,923,000.00	0.00	12,923,000.00	12,923,000.00	0.00	0.00	0.00	12,923,000.00	1,438,567.11	0.00	0.00	0.00	1,438,567.11	854,256.79	0.00	0.00	0.00	854,256.79	0.00	11,484,432.89	0.00	564,310.32
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	31010010000300 O	354,157,000.00	0.00	354,157,000.00	354,157,000.00	0.00	0.00	0.00	354,157,000.00	145,171,916.03	0.00	0.00	0.00	145,171,916.03	89,829,716.58	0.00	0.00	0.00	89,829,716.58	0.00	208,985,083.87	0.00	55,542,196.47
PS		172,267,000.00	0.00	172,267,000.00	172,267,000.00	0.00	0.00	0.00	172,267,000.00	39,340,158.46	0.00	0.00	0.00	39,340,158.46	38,848,418.17	0.00	0.00	0.00	38,848,418.17	0.00	132,926,841.54	0.00	491,740.29
MOOE		181,890,000.00	0.00	181,890,000.00	181,890,000.00	0.00	0.00	0.00	181,890,000.00	105,831,757.57	0.00	0.00	0.00	105,831,757.57	50,781,298.39	0.00	0.00	0.00	50,781,298.39	0.00	76,058,242.43	0.00	55,050,456.18
Operation of upgraded meteorological satellite receiving and processing systems	31010010000400 O	4,414,000.00	0.00	4,414,000.00	4,414,000.00	0.00	0.00	0.00	4,414,000.00	463,056.96	0.00	0.00	0.00	463,056.96	338,973.33	0.00	0.00	0.00	338,973.33	0.00	3,950,943.34	0.00	124,083.33
MOOE		4,414,000.00	0.00	4,414,000.00	4,414,000.00	0.00	0.00	0.00	4,414,000.00	463,056.96	0.00	0.00	0.00	463,056.96	338,973.33	0.00	0.00	0.00	338,973.33	0.00	3,950,943.34	0.00	124,083.33
Project(s)		408,200,000.00	0.00	408,200,000.00	408,200,000.00	0.00	0.00	0.00	408,200,000.00	22,311,000.00	0.00	0.00	0.00	22,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	385,886,000.00	0.00	22,311,000.00
Locally-Funded Project(s)		408,200,000.00	0.00	408,200,000.00	408,200,000.00	0.00	0.00	0.00	408,200,000.00	22,311,000.00	0.00	0.00	0.00	22,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	385,886,000.00	0.00	22,311,000.00
Improved Data Analytics on Weather Forecasting	31010020000900 O	44,400,000.00	0.00	44,400,000.00	44,400,000.00	0.00	0.00	0.00	44,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,400,000.00	0.00	0.00
CO		44,400,000.00	0.00	44,400,000.00	44,400,000.00	0.00	0.00	0.00	44,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,400,000.00	0.00	0.00
Integrated Digital Weather Forecasting Project	31010020000800 O	224,300,000.00	0.00	224,300,000.00	224,300,000.00	0.00	0.00	0.00	224,300,000.00	22,311,000.00	0.00	0.00	0.00	22,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	201,986,000.00	0.00	22,311,000.00

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																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
MOOE		20,800,000.00	0.00	20,800,000.00	20,800,000.00	0.00	0.00	0.00	20,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800,000.00	0.00	0.00	
CO		203,500,000.00	0.00	203,500,000.00	203,500,000.00	0.00	0.00	0.00	203,500,000.00	22,311,000.00	0.00	0.00	0.00	0.00	22,311,000.00	0.00	0.00	0.00	0.00	0.00	181,189,000.00	0.00	22,311,000.00	
Digital Tape Library for Long-Term Data Storage	310100200000000	139,500,000.00	0.00	139,500,000.00	139,500,000.00	0.00	0.00	0.00	139,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,500,000.00	0.00	0.00	
MOOE		32,500,000.00	0.00	32,500,000.00	32,500,000.00	0.00	0.00	0.00	32,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500,000.00	0.00	0.00	
CO		107,000,000.00	0.00	107,000,000.00	107,000,000.00	0.00	0.00	0.00	107,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,000,000.00	0.00	0.00	
FLOOD FORECASTING AND WARNING PROGRAM		194,205,000.00	0.00	194,205,000.00	114,205,000.00	0.00	0.00	0.00	114,205,000.00	8,190,162.77	0.00	0.00	0.00	0.00	8,190,162.77	5,422,806.68	0.00	0.00	0.00	5,422,806.68	80,000,000.00	106,044,837.23	0.00	2,737,556.09
Flood forecasting and hydro-meteorological services	310200100001000	40,806,000.00	0.00	40,806,000.00	40,806,000.00	0.00	0.00	0.00	40,806,000.00	7,397,309.44	0.00	0.00	0.00	0.00	7,397,309.44	5,054,096.46	0.00	0.00	0.00	5,054,096.46	0.00	33,408,660.56	0.00	2,343,242.98
PS		19,352,000.00	0.00	19,352,000.00	19,352,000.00	0.00	0.00	0.00	19,352,000.00	3,662,248.00	0.00	0.00	0.00	0.00	3,662,248.00	3,662,248.00	0.00	0.00	0.00	3,662,248.00	0.00	15,689,752.00	0.00	0.00
MOOE		21,454,000.00	0.00	21,454,000.00	21,454,000.00	0.00	0.00	0.00	21,454,000.00	3,735,061.44	0.00	0.00	0.00	0.00	3,735,061.44	1,391,818.46	0.00	0.00	0.00	1,391,818.46	0.00	17,718,936.56	0.00	2,343,242.96
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	14,352,000.00	0.00	14,352,000.00	14,352,000.00	0.00	0.00	0.00	14,352,000.00	762,853.33	0.00	0.00	0.00	0.00	762,853.33	368,540.22	0.00	0.00	0.00	368,540.22	0.00	13,589,146.67	0.00	394,313.11
MOOE		14,352,000.00	0.00	14,352,000.00	14,352,000.00	0.00	0.00	0.00	14,352,000.00	762,853.33	0.00	0.00	0.00	0.00	762,853.33	368,540.22	0.00	0.00	0.00	368,540.22	0.00	13,589,146.67	0.00	394,313.11
Project(s)		139,047,000.00	0.00	139,047,000.00	59,047,000.00	0.00	0.00	0.00	59,047,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	59,047,000.00	0.00	0.00	
Locally-Funded Project(s)		139,047,000.00	0.00	139,047,000.00	59,047,000.00	0.00	0.00	0.00	59,047,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	59,047,000.00	0.00	0.00	
Establishment of an Integrated Hydrological Data Management System (HIMS) for Flood Forecasters	310200200004000	59,047,000.00	0.00	59,047,000.00	59,047,000.00	0.00	0.00	0.00	59,047,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,047,000.00	0.00	0.00	
MOOE		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	
CO		51,047,000.00	0.00	51,047,000.00	51,047,000.00	0.00	0.00	0.00	51,047,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,047,000.00	0.00	0.00	
Conversion of Mobile X-band Radars into Fixed Stations	310200200007000	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	
CO		80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00	
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		125,906,000.00	0.00	125,906,000.00	125,906,000.00	0.00	0.00	0.00	125,906,000.00	48,933,839.20	0.00	0.00	0.00	0.00	48,933,839.20	9,099,378.82	0.00	0.00	0.00	9,099,378.82	0.00	76,972,160.80	0.00	39,834,460.38
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	66,234,000.00	0.00	66,234,000.00	66,234,000.00	0.00	0.00	0.00	66,234,000.00	11,290,674.65	0.00	0.00	0.00	0.00	11,290,674.65	9,074,034.24	0.00	0.00	0.00	9,074,034.24	0.00	54,943,325.35	0.00	2,216,640.41
PS		41,251,000.00	0.00	41,251,000.00	41,251,000.00	0.00	0.00	0.00	41,251,000.00	7,561,333.45	0.00	0.00	0.00	0.00	7,561,333.45	7,500,386.19	0.00	0.00	0.00	7,500,386.19	0.00	33,689,666.55	0.00	60,947.29
MOOE		24,983,000.00	0.00	24,983,000.00	24,983,000.00	0.00	0.00	0.00	24,983,000.00	3,729,341.20	0.00	0.00	0.00	0.00	3,729,341.20	1,573,648.05	0.00	0.00	0.00	1,573,648.05	0.00	21,253,858.80	0.00	2,155,693.15
Operation and maintenance of astronomical observations/planetarium including the provisions of standard time services	310300100002000	3,101,000.00	0.00	3,101,000.00	3,101,000.00	0.00	0.00	0.00	3,101,000.00	60,599.16	0.00	0.00	0.00	0.00	60,599.16	25,344.58	0.00	0.00	0.00	25,344.58	0.00	3,040,430.84	0.00	35,224.58
MOOE		3,101,000.00	0.00	3,101,000.00	3,101,000.00	0.00	0.00	0.00	3,101,000.00	60,599.16	0.00	0.00	0.00	0.00	60,599.16	25,344.58	0.00	0.00	0.00	25,344.58	0.00	3,040,430.84	0.00	35,224.58
Project(s)		56,571,000.00	0.00	56,571,000.00	56,571,000.00	0.00	0.00	0.00	56,571,000.00	37,582,595.39	0.00	0.00	0.00	0.00	37,582,595.39	0.00	0.00	0.00	0.00	0.00	18,988,404.61	0.00	37,582,595.39	
Locally-Funded Project(s)		56,571,000.00	0.00	56,571,000.00	56,571,000.00	0.00	0.00	0.00	56,571,000.00	37,582,595.39	0.00	0.00	0.00	0.00	37,582,595.39	0.00	0.00	0.00	0.00	0.00	18,988,404.61	0.00	37,582,595.39	
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)	310300200009000	41,600,000.00	0.00	41,600,000.00	41,600,000.00	0.00	0.00	0.00	41,600,000.00	36,300,000.00	0.00	0.00	0.00	0.00	36,300,000.00	0.00	0.00	0.00	0.00	0.00	5,300,000.00	0.00	36,300,000.00	

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
MOOE		5,300,000.00	0.00	5,300,000.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00	
CO		36,300,000.00	0.00	36,300,000.00	36,300,000.00	0.00	0.00	0.00	36,300,000.00	36,300,000.00	0.00	0.00	0.00	0.00	36,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,300,000.00	
Development of Research and Development Information System	31030020001000	2,924,000.00	0.00	2,924,000.00	2,924,000.00	0.00	0.00	0.00	2,924,000.00	649,551.95	0.00	0.00	0.00	649,551.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274,448.05	0.00	649,551.95
MOOE		1,504,000.00	0.00	1,504,000.00	1,504,000.00	0.00	0.00	0.00	1,504,000.00	649,551.95	0.00	0.00	0.00	649,551.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854,448.05	0.00	649,551.95
CO		1,420,000.00	0.00	1,420,000.00	1,420,000.00	0.00	0.00	0.00	1,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,000.00	0.00	0.00
Development of Research and Development Information System Storage Expansion	31030020001100	2,270,000.00	0.00	2,270,000.00	2,270,000.00	0.00	0.00	0.00	2,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270,000.00	0.00	0.00
MOOE		1,051,000.00	0.00	1,051,000.00	1,051,000.00	0.00	0.00	0.00	1,051,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051,000.00	0.00	0.00
CO		1,219,000.00	0.00	1,219,000.00	1,219,000.00	0.00	0.00	0.00	1,219,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,000.00	0.00	0.00
Expansion of Library Holdings and Development of Training Management Information System	31030020001200	3,007,000.00	0.00	3,007,000.00	3,007,000.00	0.00	0.00	0.00	3,007,000.00	633,043.44	0.00	0.00	0.00	633,043.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,956.56	0.00	633,043.44
MOOE		1,785,000.00	0.00	1,785,000.00	1,785,000.00	0.00	0.00	0.00	1,785,000.00	633,043.44	0.00	0.00	0.00	633,043.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131,956.56	0.00	633,043.44
CO		1,242,000.00	0.00	1,242,000.00	1,242,000.00	0.00	0.00	0.00	1,242,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242,000.00	0.00	0.00
Development of Numerical Modeling Information System	31030020001300	1,878,000.00	0.00	1,878,000.00	1,878,000.00	0.00	0.00	0.00	1,878,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878,000.00	0.00	0.00
MOOE		1,348,000.00	0.00	1,348,000.00	1,348,000.00	0.00	0.00	0.00	1,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348,000.00	0.00	0.00
CO		530,000.00	0.00	530,000.00	530,000.00	0.00	0.00	0.00	530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,000.00	0.00	0.00
Development of Hydromet TropMet and Instrument Research Information System	31030020001400	2,970,000.00	0.00	2,970,000.00	2,970,000.00	0.00	0.00	0.00	2,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970,000.00	0.00	0.00
MOOE		2,470,000.00	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	0.00	0.00
CO		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Development of Astronomical Archive Information System	31030020001500	1,922,000.00	0.00	1,922,000.00	1,922,000.00	0.00	0.00	0.00	1,922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922,000.00	0.00	0.00
MOOE		1,604,000.00	0.00	1,604,000.00	1,604,000.00	0.00	0.00	0.00	1,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604,000.00	0.00	0.00
CO		318,000.00	0.00	318,000.00	318,000.00	0.00	0.00	0.00	318,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,000.00	0.00	0.00
Sub-Total, Operations		1,196,595,000.00	0.00	1,196,595,000.00	1,116,595,000.00	0.00	0.00	0.00	1,116,595,000.00	242,804,241.78	0.00	0.00	0.00	242,804,241.78	120,822,393.98	0.00	0.00	0.00	0.00	120,822,393.98	80,000,000.00	873,790,758.22	0.00	122,181,847.80
PS		308,031,000.00	0.00	308,031,000.00	308,031,000.00	0.00	0.00	0.00	308,031,000.00	84,339,105.71	0.00	0.00	0.00	84,339,105.71	63,776,089.43	0.00	0.00	0.00	0.00	63,776,089.43	0.00	243,691,864.29	0.00	563,016.28
MOOE		361,088,000.00	0.00	361,088,000.00	361,088,000.00	0.00	0.00	0.00	361,088,000.00	119,854,136.07	0.00	0.00	0.00	119,854,136.07	56,846,304.55	0.00	0.00	0.00	0.00	56,846,304.55	0.00	241,233,693.93	0.00	63,007,831.52
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		527,478,000.00	0.00	527,478,000.00	447,478,000.00	0.00	0.00	0.00	447,478,000.00	56,811,000.00	0.00	0.00	0.00	56,811,000.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	388,895,000.00	0.00	56,811,000.00	

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances																									
		Authorized Appropriations	Requirements (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations																							
																						Due and Demandable	Not Yet Due and Demandable																						
1	2	3	4	5=(3+4)	6	7	8	9	10=([6]+(-[7]-8+9))	11	12	13	14	15=([11]+[12]+[13]+[14])	16	17	18	19	20=([16]+[17]+[18]+[19])	21	22	23	24																						
Sub-Total, I. Agency Specific Budget																							1,785,255,000.00	0.00	1,785,255,000.00	1,705,255,000.00	0.00	0.00	0.00	1,705,255,000.00	435,597,959.24	0.00	0.00	0.00	435,597,959.24	175,020,258.12	0.00	0.00	0.00	175,020,258.12	80,000,000.00	1,269,657,040.76	0.00	260,577,701.12	
PS																							569,667,000.00	0.00	569,667,000.00	569,667,000.00	0.00	0.00	0.00	569,667,000.00	104,028,148.87	0.00	0.00	0.00	104,028,148.87	103,364,547.24	0.00	0.00	0.00	103,364,547.24	0.00	465,638,651.13	0.00	633,601.63	
MOOE																							549,364,000.00	0.00	549,364,000.00	549,364,000.00	0.00	0.00	0.00	549,364,000.00	150,426,183.27	0.00	0.00	0.00	150,426,183.27	71,625,710.88	0.00	0.00	0.00	71,625,710.88	0.00	366,937,816.73	0.00	78,800,472.39	
FinEx (if Applicable)																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO																							666,224,000.00	0.00	666,224,000.00	586,224,000.00	0.00	0.00	0.00	586,224,000.00	181,143,627.10	0.00	0.00	0.00	181,143,627.10	0.00	0.00	0.00	0.00	0.00	80,000,000.00	405,080,372.90	0.00	181,143,627.10	
II. Automatic Appropriations																							35,797,000.00	0.00	35,797,000.00	35,797,000.00	0.00	0.00	0.00	35,797,000.00	8,575,377.23	0.00	0.00	0.00	8,575,377.23	8,575,377.23	0.00	0.00	0.00	8,575,377.23	0.00	27,221,622.77	0.00	0.00	
Specific Budgets of National Government Agencies																							35,797,000.00	0.00	35,797,000.00	35,797,000.00	0.00	0.00	0.00	35,797,000.00	8,575,377.23	0.00	0.00	0.00	8,575,377.23	8,575,377.23	0.00	0.00	0.00	8,575,377.23	0.00	27,221,622.77	0.00	0.00	
Retirement and Life Insurance Premiums																							35,797,000.00	0.00	35,797,000.00	35,797,000.00	0.00	0.00	0.00	35,797,000.00	8,575,377.23	0.00	0.00	0.00	8,575,377.23	8,575,377.23	0.00	0.00	0.00	8,575,377.23	0.00	27,221,622.77	0.00	0.00	
PS																							35,797,000.00	0.00	35,797,000.00	35,797,000.00	0.00	0.00	0.00	35,797,000.00	8,575,377.23	0.00	0.00	0.00	8,575,377.23	8,575,377.23	0.00	0.00	0.00	8,575,377.23	0.00	27,221,622.77	0.00	0.00	
Sub-total II. Automatic Appropriations																							35,797,000.00	0.00	35,797,000.00	35,797,000.00	0.00	0.00	0.00	35,797,000.00	8,575,377.23	0.00	0.00	0.00	8,575,377.23	8,575,377.23	0.00	0.00	0.00	8,575,377.23	0.00	27,221,622.77	0.00	0.00	
PS																							35,797,000.00	0.00	35,797,000.00	35,797,000.00	0.00	0.00	0.00	35,797,000.00	8,575,377.23	0.00	0.00	0.00	8,575,377.23	8,575,377.23	0.00	0.00	0.00	8,575,377.23	0.00	27,221,622.77	0.00	0.00	
MOOE																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund																							0.00	1,495,054.00	1,495,054.00	0.00	1,495,054.00	0.00	0.00	1,495,054.00	1,495,054.00	0.00	0.00	0.00	1,495,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Customs duties and taxes, including tax expenditures																							0.00	1,495,054.00	1,495,054.00	0.00	1,495,054.00	0.00	0.00	1,495,054.00	1,495,054.00	0.00	0.00	0.00	1,495,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE																							0.00	1,495,054.00	1,495,054.00	0.00	1,495,054.00	0.00	0.00	1,495,054.00	1,495,054.00	0.00	0.00	0.00	1,495,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund																							0.00	1,495,054.00	1,495,054.00	0.00	1,495,054.00	0.00	0.00	1,495,054.00	1,495,054.00	0.00	0.00	0.00	1,495,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE																							0.00	1,495,054.00	1,495,054.00	0.00	1,495,054.00	0.00	0.00	1,495,054.00	1,495,054.00	0.00	0.00	0.00	1,495,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494																							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL																							1,821,052,000.00	1,495,054.00	1,822,547,054.00	1,741,052,000.00	1,495,054.00	0.00	0.00	1,742,547,054.00	445,068,390.47	0.00	0.00	0.00	445,068,390.47	183,595,935.35	0.00	0.00	0.00	183,595,935.35	80,000,000.00	1,296,876,963.53	0.00	260,577,701.12	
PS																							805,464,000.00	0.00	805,464,000.00	805,464,000.00	0.00	0.00	0.00	805,464,000.00	112,603,526.10	0.00	0.00	0.00	112,603,526.10	111,966,924.47	0.00	0.00	0.00	111,966,924.47	0.00	492,860,473.90	0.00	633,601.63	
MOOE																							549,364,000.00	1,495,054.00	550,859,054.00	549,364,000.00	1,495,054.00	0.00	0.00	550,859,054.00	151,921,237.27	0.00	0.00	0.00	151,921,237.27	71,625,710.88	0.00	0.00	0.00	71,625,710.88	0.00	366,937,816.73	0.00	78,800,472.39	
CO																							666,224,000.00	0.00	666,224,000.00	586,224,000.00	0.00	0.00	0.00	586,224,000.00	181,143,627.10	0.00	0.00	0.00	181,143,627.10	0.00	0.00	0.00	0.00	0.00	80,000,000.00	405,080,372.90	0.00	181,143,627.10	
Recapitulation by OO:																																													
I. Agency Specific Budget																							1,196,595,000.00	0.00	1,196,595,000.00	1,116,595,000.00	0.00	0.00	0.00	1,116,595,000.00	242,804,241.76	0.00	0.00	0.00	242,804,241.76	120,622,393.96	0.00	0.00	0.00	120,622,393.96	80,000,000.00	873,790,756.22	0.00	122,181,847.60	
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM																							876,484,000.00	0.00	876,484,000.00	876,484,000.00	0.00	0.00	0.00	876,484,000.00	185,710,239.81	0.00	0.00	0.00	185,710,239.81	106,100,408.48	0.00	0.00	0.00	106,100,408.48	0.00	660,773,790.19	0.00	79,609,831.33	
FLOOD FORECASTING AND WARNING PROGRAM																							194,205,000.00	0.00	194,205,000.00	114,205,000.00	0.00	0.00	0.00	114,205,000.00	8,160,162.77	0.00	0.00	0.00	8,160,162.77	5,422,606.68	0.00	0.00	0.00	5,422,606.68	80,000,000.00	106,044,837.23	0.00	2,737,556.09	

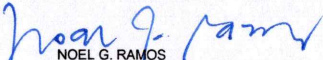
This report was generated using the Unified Reporting System on 30/04/2021 06:30 version: FAR1.2.5 ; Status : SUBMITTED

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 Regular Agency Fund

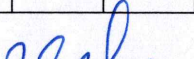
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

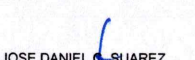
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Requirements (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)]7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		125,906,000.00	0.00	125,906,000.00	125,906,000.00	0.00	0.00	0.00	125,906,000.00	48,933,839.20	0.00	0.00	0.00	48,933,839.20	9,099,378.82	0.00	0.00	0.00	9,099,378.82	0.00	76,972,160.80	0.00	39,834,460.38


NOEL G. RAMOS
Chief, Budget Section

Date: 2021-04-23 08:22:53


BERNARD LOUISE C. DATUIN
Chief, Accounting Section

Date: 2021-04-23 08:22:53


JOSE DANIEL C. SUAREZ
Chief, FPMD

Date: 2021-04-23 10:01:28


VICENTE S. MALANO, PH.D.
Administrator

Date: 2021-04-26 10:45:22

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2021

Department: Department of Science and Technology (DOST)
 Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 010 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[Tag: OAS] and OAS: [Fiscal Agency Name, Department, Division, Project Fund, Special Account, Loan Fund, Domestic Grants Fund, and Special Account Origin Assistance Grant Fund]																							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		99,853,708.10	0.00	99,853,708.10	99,853,708.10	0.00	0.00	0.00	99,853,708.10	14,580,847.14	0.00	0.00	0.00	14,580,847.14	11,595,729.17	0.00	0.00	0.00	11,595,729.17	0.00	85,073,060.96	0.00	2,984,917.97
I. Agency Specific Budget		99,853,708.10	0.00	99,853,708.10	99,853,708.10	0.00	0.00	0.00	99,853,708.10	14,580,847.14	0.00	0.00	0.00	14,580,847.14	11,595,729.17	0.00	0.00	0.00	11,595,729.17	0.00	85,073,060.96	0.00	2,984,917.97
General Administration and Support	1000000000000000	15,326,513.34	0.00	15,326,513.34	15,326,513.34	0.00	0.00	0.00	15,326,513.34	2,061,774.20	0.00	0.00	0.00	2,061,774.20	1,829,744.98	0.00	0.00	0.00	1,829,744.98	0.00	13,264,739.14	0.00	232,029.22
General Management and Supervision	100000100001000	15,326,513.34	0.00	15,326,513.34	15,326,513.34	0.00	0.00	0.00	15,326,513.34	2,061,774.20	0.00	0.00	0.00	2,061,774.20	1,829,744.98	0.00	0.00	0.00	1,829,744.98	0.00	13,264,739.14	0.00	232,029.22
MOOE		15,326,513.34	0.00	15,326,513.34	15,326,513.34	0.00	0.00	0.00	15,326,513.34	2,061,774.20	0.00	0.00	0.00	2,061,774.20	1,829,744.98	0.00	0.00	0.00	1,829,744.98	0.00	13,264,739.14	0.00	232,029.22
Sub-Total, General Administration and Support		15,326,513.34	0.00	15,326,513.34	15,326,513.34	0.00	0.00	0.00	15,326,513.34	2,061,774.20	0.00	0.00	0.00	2,061,774.20	1,829,744.98	0.00	0.00	0.00	1,829,744.98	0.00	13,264,739.14	0.00	232,029.22
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		15,326,513.34	0.00	15,326,513.34	15,326,513.34	0.00	0.00	0.00	15,326,513.34	2,061,774.20	0.00	0.00	0.00	2,061,774.20	1,829,744.98	0.00	0.00	0.00	1,829,744.98	0.00	13,264,739.14	0.00	232,029.22
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	44,311,471.83	0.00	44,311,471.83	44,311,471.83	0.00	0.00	0.00	44,311,471.83	1,873,416.96	0.00	0.00	0.00	1,873,416.96	1,172,944.03	0.00	0.00	0.00	1,172,944.03	0.00	42,438,054.97	0.00	700,472.83
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	382,405.18	0.00	382,405.18	382,405.18	0.00	0.00	0.00	382,405.18	386,627.06	0.00	0.00	0.00	386,627.06	236,127.56	0.00	0.00	0.00	236,127.56	0.00	5,778.12	0.00	150,496.50
MOOE		382,405.18	0.00	382,405.18	382,405.18	0.00	0.00	0.00	382,405.18	386,627.06	0.00	0.00	0.00	386,627.06	236,127.56	0.00	0.00	0.00	236,127.56	0.00	5,778.12	0.00	150,496.50
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	221,551.41	0.00	221,551.41	221,551.41	0.00	0.00	0.00	221,551.41	219,256.75	0.00	0.00	0.00	219,256.75	216,256.75	0.00	0.00	0.00	216,256.75	0.00	2,294.66	0.00	3,000.00
MOOE		221,551.41	0.00	221,551.41	221,551.41	0.00	0.00	0.00	221,551.41	219,256.75	0.00	0.00	0.00	219,256.75	216,256.75	0.00	0.00	0.00	216,256.75	0.00	2,294.66	0.00	3,000.00
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	7,067,941.58	0.00	7,067,941.58	7,067,941.58	0.00	0.00	0.00	7,067,941.58	825,010.56	0.00	0.00	0.00	825,010.56	448,505.43	0.00	0.00	0.00	448,505.43	0.00	6,242,931.02	0.00	376,505.13
MOOE		7,067,941.58	0.00	7,067,941.58	7,067,941.58	0.00	0.00	0.00	7,067,941.58	825,010.56	0.00	0.00	0.00	825,010.56	448,505.43	0.00	0.00	0.00	448,505.43	0.00	6,242,931.02	0.00	376,505.13
Locally-Funded Project(s)		36,629,573.46	0.00	36,629,573.46	36,629,573.46	0.00	0.00	0.00	36,629,573.46	442,522.29	0.00	0.00	0.00	442,522.29	272,054.29	0.00	0.00	0.00	272,054.29	0.00	36,187,051.17	0.00	170,468.00
Rehabilitation/Repair of Basco Radar and Tower Building	200000200003000	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
CO		25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
Advancing Climate Monitoring and Prediction System	200000200006000	8,389,036.96	0.00	8,389,036.96	8,389,036.96	0.00	0.00	0.00	8,389,036.96	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	8,384,836.96	0.00	4,200.00
MOOE		4,544,017.91	0.00	4,544,017.91	4,544,017.91	0.00	0.00	0.00	4,544,017.91	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,539,817.91	0.00	4,200.00
CO		3,845,019.05	0.00	3,845,019.05	3,845,019.05	0.00	0.00	0.00	3,845,019.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,845,019.05	0.00	0.00

This report was generated using the Unified Reporting System on 30/04/2021 06:04 version.FAR1.1.1 ; Status : SUBMITTED

Department: Department of Science and Technology (DOST)
Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit: < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21=(5-10)	22=(10-15)	23	24
Operationalization of Agrometeorological Information System	200000200010000	3,240,536.50	0.00	3,240,536.50	3,240,536.50	0.00	0.00	0.00	3,240,536.50	438,322.29	0.00	0.00	0.00	438,322.29	272,054.29	0.00	0.00	0.00	272,054.29	0.00	2,802,214.21	0.00	166,268.00
MOOE		1,465,536.50	0.00	1,465,536.50	1,465,536.50	0.00	0.00	0.00	1,465,536.50	438,322.29	0.00	0.00	0.00	438,322.29	272,054.29	0.00	0.00	0.00	272,054.29	0.00	1,027,214.21	0.00	166,268.00
CO		1,775,000.00	0.00	1,775,000.00	1,775,000.00	0.00	0.00	0.00	1,775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775,000.00	0.00	0.00
Sub-Total, Support to Operations		44,311,471.83	0.00	44,311,471.83	44,311,471.83	0.00	0.00	0.00	44,311,471.83	1,873,416.66	0.00	0.00	0.00	1,873,416.66	1,172,944.03	0.00	0.00	0.00	1,172,944.03	0.00	42,438,054.97	0.00	700,472.63
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		13,691,452.58	0.00	13,691,452.58	13,691,452.58	0.00	0.00	0.00	13,691,452.58	1,873,416.66	0.00	0.00	0.00	1,873,416.66	1,172,944.03	0.00	0.00	0.00	1,172,944.03	0.00	11,818,035.92	0.00	700,472.63
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		30,620,019.05	0.00	30,620,019.05	30,620,019.05	0.00	0.00	0.00	30,620,019.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,620,019.05	0.00	0.00
Operations	3000000000000000	40,015,723.13	0.00	40,015,723.13	40,015,723.13	0.00	0.00	0.00	40,015,723.13	10,845,456.28	0.00	0.00	0.00	10,845,456.28	8,563,040.16	0.00	0.00	0.00	8,563,040.16	0.00	29,370,268.85	0.00	2,052,416.12
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		40,015,723.13	0.00	40,015,723.13	40,015,723.13	0.00	0.00	0.00	40,015,723.13	10,845,456.28	0.00	0.00	0.00	10,845,456.28	8,563,040.16	0.00	0.00	0.00	8,563,040.16	0.00	29,370,268.85	0.00	2,052,416.12
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		21,845,212.79	0.00	21,845,212.79	21,845,212.79	0.00	0.00	0.00	21,845,212.79	8,845,245.16	0.00	0.00	0.00	8,845,245.16	7,916,988.77	0.00	0.00	0.00	7,916,988.77	0.00	13,099,967.83	0.00	828,256.39
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	3,017,395.64	0.00	3,017,395.64	3,017,395.64	0.00	0.00	0.00	3,017,395.64	106,155.23	0.00	0.00	0.00	106,155.23	106,155.23	0.00	0.00	0.00	106,155.23	0.00	2,911,240.41	0.00	0.00
MOOE		3,017,395.64	0.00	3,017,395.64	3,017,395.64	0.00	0.00	0.00	3,017,395.64	106,155.23	0.00	0.00	0.00	106,155.23	106,155.23	0.00	0.00	0.00	106,155.23	0.00	2,911,240.41	0.00	0.00
Climate data management, agrometeorological and climate change research and development	310100100002000	4,351,129.05	0.00	4,351,129.05	4,351,129.05	0.00	0.00	0.00	4,351,129.05	298,507.00	0.00	0.00	0.00	298,507.00	134,974.44	0.00	0.00	0.00	134,974.44	0.00	4,052,822.05	0.00	163,532.56
MOOE		4,351,129.05	0.00	4,351,129.05	4,351,129.05	0.00	0.00	0.00	4,351,129.05	298,507.00	0.00	0.00	0.00	298,507.00	134,974.44	0.00	0.00	0.00	134,974.44	0.00	4,052,822.05	0.00	163,532.56
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	7,249,969.11	0.00	7,249,969.11	7,249,969.11	0.00	0.00	0.00	7,249,969.11	7,247,573.03	0.00	0.00	0.00	7,247,573.03	6,555,569.21	0.00	0.00	0.00	6,555,569.21	0.00	2,396.08	0.00	691,973.82
MOOE		7,249,969.11	0.00	7,249,969.11	7,249,969.11	0.00	0.00	0.00	7,249,969.11	7,247,573.03	0.00	0.00	0.00	7,247,573.03	6,555,569.21	0.00	0.00	0.00	6,555,569.21	0.00	2,396.08	0.00	691,973.82
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	2,881,818.99	0.00	2,881,818.99	2,881,818.99	0.00	0.00	0.00	2,881,818.99	1,120,259.90	0.00	0.00	0.00	1,120,259.90	1,120,259.89	0.00	0.00	0.00	1,120,259.89	0.00	1,561,559.09	0.00	0.01
MOOE		2,881,818.99	0.00	2,881,818.99	2,881,818.99	0.00	0.00	0.00	2,881,818.99	1,120,259.90	0.00	0.00	0.00	1,120,259.90	1,120,259.89	0.00	0.00	0.00	1,120,259.89	0.00	1,561,559.09	0.00	0.01
Locally-Funded Project(s)		4,844,900.00	0.00	4,844,900.00	4,844,900.00	0.00	0.00	0.00	4,844,900.00	72,750.00	0.00	0.00	0.00	72,750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,572,150.00	0.00	72,750.00
Providing High Resolution (5km) Climate Change Projections in the Philippines using Weather Research and Forecasting (WRF) Model	310100200002000	344,900.00	0.00	344,900.00	344,900.00	0.00	0.00	0.00	344,900.00	72,750.00	0.00	0.00	0.00	72,750.00	0.00	0.00	0.00	0.00	0.00	0.00	272,150.00	0.00	72,750.00
MOOE		344,900.00	0.00	344,900.00	344,900.00	0.00	0.00	0.00	344,900.00	72,750.00	0.00	0.00	0.00	72,750.00	0.00	0.00	0.00	0.00	0.00	0.00	272,150.00	0.00	72,750.00
Improved Data Analytics on Weather Forecasting	310100200006000	4,300,000.00	0.00	4,300,000.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00

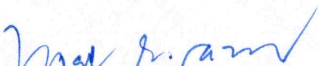
Department: Department of Science and Technology (DOST)
Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit: < not applicable >
Organization Code (UACS) : 19 010 000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
CO		4,300,000.00	0.00	4,300,000.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		9,944,521.63	0.00	9,944,521.63	9,944,521.63	0.00	0.00	0.00	9,944,521.63	412,042.32	0.00	0.00	0.00	412,042.32	103,910.64	0.00	0.00	0.00	103,910.64	0.00	9,532,479.31	0.00	308,131.68
Flood forecasting and hydro-meteorological services	310200100001000	5,518,967.68	0.00	5,518,967.68	5,518,967.68	0.00	0.00	0.00	5,518,967.68	412,042.32	0.00	0.00	0.00	412,042.32	103,910.64	0.00	0.00	0.00	103,910.64	0.00	5,106,925.36	0.00	308,131.68
MOOE		5,518,967.68	0.00	5,518,967.68	5,518,967.68	0.00	0.00	0.00	5,518,967.68	412,042.32	0.00	0.00	0.00	412,042.32	103,910.64	0.00	0.00	0.00	103,910.64	0.00	5,106,925.36	0.00	308,131.68
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	4,425,553.95	0.00	4,425,553.95	4,425,553.95	0.00	0.00	0.00	4,425,553.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,425,553.95	0.00	0.00
MOOE		4,425,553.95	0.00	4,425,553.95	4,425,553.95	0.00	0.00	0.00	4,425,553.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,425,553.95	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		8,125,988.71	0.00	8,125,988.71	8,125,988.71	0.00	0.00	0.00	8,125,988.71	1,388,168.80	0.00	0.00	0.00	1,388,168.80	572,140.75	0.00	0.00	0.00	572,140.75	0.00	6,737,819.91	0.00	816,028.05
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	6,725,186.68	0.00	6,725,186.68	6,725,186.68	0.00	0.00	0.00	6,725,186.68	866,786.66	0.00	0.00	0.00	866,786.66	92,329.81	0.00	0.00	0.00	92,329.81	0.00	5,826,400.02	0.00	866,456.85
MOOE		6,725,186.68	0.00	6,725,186.68	6,725,186.68	0.00	0.00	0.00	6,725,186.68	866,786.66	0.00	0.00	0.00	866,786.66	92,329.81	0.00	0.00	0.00	92,329.81	0.00	5,826,400.02	0.00	866,456.85
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	1,400,802.03	0.00	1,400,802.03	1,400,802.03	0.00	0.00	0.00	1,400,802.03	489,382.14	0.00	0.00	0.00	489,382.14	479,810.94	0.00	0.00	0.00	479,810.94	0.00	911,419.89	0.00	9,571.20
MOOE		1,400,802.03	0.00	1,400,802.03	1,400,802.03	0.00	0.00	0.00	1,400,802.03	489,382.14	0.00	0.00	0.00	489,382.14	479,810.94	0.00	0.00	0.00	479,810.94	0.00	911,419.89	0.00	9,571.20
Sub-Total, Operations		40,015,723.13	0.00	40,015,723.13	40,015,723.13	0.00	0.00	0.00	40,015,723.13	10,645,456.28	0.00	0.00	0.00	10,645,456.28	8,593,040.16	0.00	0.00	0.00	8,593,040.16	0.00	29,370,266.85	0.00	2,052,416.12
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		35,715,723.13	0.00	35,715,723.13	35,715,723.13	0.00	0.00	0.00	35,715,723.13	10,645,456.28	0.00	0.00	0.00	10,645,456.28	8,593,040.16	0.00	0.00	0.00	8,593,040.16	0.00	25,070,266.85	0.00	2,052,416.12
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		4,300,000.00	0.00	4,300,000.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
III Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		96,653,708.10	0.00	96,653,708.10	96,653,708.10	0.00	0.00	0.00	96,653,708.10	14,580,647.14	0.00	0.00	0.00	14,580,647.14	11,595,729.17	0.00	0.00	0.00	11,595,729.17	0.00	85,073,060.96	0.00	2,984,917.97
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		64,733,689.05	0.00	64,733,689.05	64,733,689.05	0.00	0.00	0.00	64,733,689.05	14,580,647.14	0.00	0.00	0.00	14,580,647.14	11,595,729.17	0.00	0.00	0.00	11,595,729.17	0.00	50,153,041.91	0.00	2,984,917.97
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		34,920,019.05	0.00	34,920,019.05	34,920,019.05	0.00	0.00	0.00	34,920,019.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,920,019.05	0.00	0.00

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NOEL G. RAMOS
Chief, Budget Section

Date: 2021-04-23 08:22:53


BERNARD LOUISE C. BATUIN
Chief, Accounting Section

Date: 2021-04-23 08:22:53


JOSE DANIEL C. SUAREZ
Chief, FPMD

Date: 2021-04-23 10:01:28


VICENTE B. MALANO, PH.D.
Administrator

Date: 2021-04-26 10:45:22