## SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES (FAR No. 2- A)

## SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2021

Agency/Entity

: Department of Science and Technology (DOST)

: Philippine Atmospheric, Geophysical and Astronomical Services Administration

**Operating Unit** : < not applicable > Organization Code (UACS): 19 010 0000000

**Fund Cluster** : 05 Internally Generated Funds

The state of the s		Approved Budget			Utilizations					Disbursements					Balances		
UACS CODE	Approved Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations		
			Revenue												Due and Demandable	Not Yet Due an Demandable	
2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+ 14)	16=(5-10)	17	18	
		NOT ADDITORD															
	2	Budgeted Revenue 2 3	Budgeted Revenue (Reductions, Modifications/	Budgeted Revenue Modifications/ Budgeted Revenue	Budgeted Revenue   Sections   Budgeted Revenue   Sections   Budgeted Revenue   Sections   Sections	Budgeted Revenue   Modifications/ Modifications/ Revenue   Budgeted Revenue   Ending March 31   June 30	Budgeted Revenue   Modifications/   Budgeted Revenue   Budgeted Revenue   Budgeted Revenue   Ending June 30   Sept. 30	Budgeted Revenue   Budgeted Re	Budgeted Revenue   Budgeted Re	Budgeted Revenue   Modifications/ Revenue   Budgeted Revenue   Ending March 31   Sept. 30   Sept. 30   Dec. 31   Total Ending March 31	Budgeted Revenue   Budgeted Re	Budgeted Revenue   Budgeted Re	Budgeted Revenue   Budgeted Re	Budgeted Revenue   Budgeted Re	Budgeted Revenue   Budgeted Re	DACS CODE   State   Control of the	

JOSE DANIEL C SUAREZ

Chief, FPMD

Date:

VICENTE B MALANO, Ph.D

Administrator

Date:

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