

FY 2024

BUDGET & FINANCIAL ACCOUNTABILITY REPORT

**STATEMENT OF APPROPRIATIONS,
ALLOTMENTS, OBLIGATIONS,
DISBURSEMENTS AND BALANCES**
(FAR NO. 1)



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-17)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		1,640,812,000.00	0.00	1,640,812,000.00	1,640,812,000.00	0.00	0.00	0.00	1,640,812,000.00	706,480,149.32	0.00	0.00	0.00	0.00	706,480,149.32	288,477,019.77	0.00	0.00	0.00	288,477,019.77	0.00	934,331,850.68	0.00	418,003,129.55
General Administration and Support	1000000000000000	282,158,000.00	0.00	282,158,000.00	282,158,000.00	0.00	0.00	0.00	282,158,000.00	61,866,984.10	0.00	0.00	0.00	0.00	61,866,984.10	54,483,364.91	0.00	0.00	0.00	54,483,364.91	0.00	220,291,015.90	0.00	7,383,619.19
General Management and Supervision	1000001000001000	263,181,000.00	0.00	263,181,000.00	263,181,000.00	0.00	0.00	0.00	263,181,000.00	57,557,728.72	0.00	0.00	0.00	0.00	57,557,728.72	50,174,109.53	0.00	0.00	0.00	50,174,109.53	0.00	205,623,271.28	0.00	7,383,619.19
PS		212,979,000.00	0.00	212,979,000.00	212,979,000.00	0.00	0.00	0.00	212,979,000.00	35,094,019.79	0.00	0.00	0.00	0.00	35,094,019.79	31,950,549.07	0.00	0.00	0.00	31,950,549.07	0.00	177,884,980.21	0.00	3,143,470.72
MOOE		50,202,000.00	0.00	50,202,000.00	50,202,000.00	0.00	0.00	0.00	50,202,000.00	22,463,708.93	0.00	0.00	0.00	0.00	22,463,708.93	18,223,560.46	0.00	0.00	0.00	18,223,560.46	0.00	27,738,291.07	0.00	4,240,148.47
Administration of Personnel Benefits	1000001000002000	18,977,000.00	0.00	18,977,000.00	18,977,000.00	0.00	0.00	0.00	18,977,000.00	4,309,255.38	0.00	0.00	0.00	0.00	4,309,255.38	4,309,255.38	0.00	0.00	0.00	4,309,255.38	0.00	14,667,744.62	0.00	0.00
PS		18,977,000.00	0.00	18,977,000.00	18,977,000.00	0.00	0.00	0.00	18,977,000.00	4,309,255.38	0.00	0.00	0.00	0.00	4,309,255.38	4,309,255.38	0.00	0.00	0.00	4,309,255.38	0.00	14,667,744.62	0.00	0.00
b-Total, General Administration and Support		282,158,000.00	0.00	282,158,000.00	282,158,000.00	0.00	0.00	0.00	282,158,000.00	61,866,984.10	0.00	0.00	0.00	0.00	61,866,984.10	54,483,364.91	0.00	0.00	0.00	54,483,364.91	0.00	220,291,015.90	0.00	7,383,619.19
PS		231,956,000.00	0.00	231,956,000.00	231,956,000.00	0.00	0.00	0.00	231,956,000.00	39,403,275.17	0.00	0.00	0.00	0.00	39,403,275.17	36,259,804.45	0.00	0.00	0.00	36,259,804.45	0.00	192,552,724.83	0.00	3,143,470.72
MOOE		50,202,000.00	0.00	50,202,000.00	50,202,000.00	0.00	0.00	0.00	50,202,000.00	22,463,708.93	0.00	0.00	0.00	0.00	22,463,708.93	18,223,560.46	0.00	0.00	0.00	18,223,560.46	0.00	27,738,291.07	0.00	4,240,148.47
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	2000000000000000	697,145,000.00	0.00	697,145,000.00	697,145,000.00	0.00	0.00	0.00	697,145,000.00	391,495,851.92	0.00	0.00	0.00	0.00	391,495,851.92	58,069,143.52	0.00	0.00	0.00	58,069,143.52	0.00	305,649,148.08	0.00	333,426,708.40
Operation and maintenance of Weather Surveillance Radar Network	2000001000001000	160,722,000.00	0.00	160,722,000.00	160,722,000.00	0.00	0.00	0.00	160,722,000.00	113,293,465.27	0.00	0.00	0.00	0.00	113,293,465.27	37,786,379.18	0.00	0.00	0.00	37,786,379.18	0.00	47,428,534.73	0.00	75,507,086.09
MOOE		158,722,000.00	0.00	158,722,000.00	158,722,000.00	0.00	0.00	0.00	158,722,000.00	113,293,465.27	0.00	0.00	0.00	0.00	113,293,465.27	37,786,379.18	0.00	0.00	0.00	37,786,379.18	0.00	45,428,534.73	0.00	75,507,086.09
CO		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	2000001000002000	5,109,000.00	0.00	5,109,000.00	5,109,000.00	0.00	0.00	0.00	5,109,000.00	2,710,598.35	0.00	0.00	0.00	0.00	2,710,598.35	1,415,274.33	0.00	0.00	0.00	1,415,274.33	0.00	2,398,401.65	0.00	1,295,324.02
MOOE		5,109,000.00	0.00	5,109,000.00	5,109,000.00	0.00	0.00	0.00	5,109,000.00	2,710,598.35	0.00	0.00	0.00	0.00	2,710,598.35	1,415,274.33	0.00	0.00	0.00	1,415,274.33	0.00	2,398,401.65	0.00	1,295,324.02
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	2000001000003000	321,314,000.00	0.00	321,314,000.00	321,314,000.00	0.00	0.00	0.00	321,314,000.00	98,368,608.30	0.00	0.00	0.00	0.00	98,368,608.30	18,867,490.01	0.00	0.00	0.00	18,867,490.01	0.00	222,945,391.70	0.00	79,501,118.29
PS		38,679,000.00	0.00	38,679,000.00	38,679,000.00	0.00	0.00	0.00	38,679,000.00	8,703,542.91	0.00	0.00	0.00	0.00	8,703,542.91	8,703,542.91	0.00	0.00	0.00	8,703,542.91	0.00	29,975,457.09	0.00	0.00
MOOE		198,620,000.00	0.00	198,620,000.00	198,620,000.00	0.00	0.00	0.00	198,620,000.00	89,665,065.39	0.00	0.00	0.00	0.00	89,665,065.39	10,163,947.10	0.00	0.00	0.00	10,163,947.10	0.00	108,954,934.61	0.00	79,501,118.29
CO		84,015,000.00	0.00	84,015,000.00	84,015,000.00	0.00	0.00	0.00	84,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,015,000.00	0.00	0.00	
Project(s)		210,000,000.00	0.00	210,000,000.00	210,000,000.00	0.00	0.00	0.00	210,000,000.00	177,123,180.00	0.00	0.00	0.00	0.00	177,123,180.00	0.00	0.00	0.00	0.00	0.00	0.00	32,876,820.00	0.00	177,123,180.00
Locally-Funded Project(s)		210,000,000.00	0.00	210,000,000.00	210,000,000.00	0.00	0.00	0.00	210,000,000.00	177,123,180.00	0.00	0.00	0.00	0.00	177,123,180.00	0.00	0.00	0.00	0.00	0.00	0.00	32,876,820.00	0.00	177,123,180.00
Establishment of New Doppler Weather Radar Station	200000200014000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	177,123,180.00	0.00	0.00	0.00	0.00	177,123,180.00	0.00	0.00	0.00	0.00	0.00	0.00	22,876,820.00	0.00	177,123,180.00
CO		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	177,123,180.00	0.00	0.00	0.00	0.00	177,123,180.00	0.00	0.00	0.00	0.00	0.00	0.00	22,876,820.00	0.00	177,123,180.00

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Establishment of Weather and Earthquake Monitoring Station in Mavulis, Batanes	200000200015000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
o-Total, Support to Operations		697,145,000.00	0.00	697,145,000.00	697,145,000.00	0.00	0.00	0.00	697,145,000.00	391,495,851.92	0.00	0.00	0.00	391,495,851.92	58,069,143.52	0.00	0.00	0.00	58,069,143.52	0.00	305,649,148.08	0.00	333,426,708.40
PS		38,679,000.00	0.00	38,679,000.00	38,679,000.00	0.00	0.00	0.00	38,679,000.00	8,703,542.91	0.00	0.00	0.00	8,703,542.91	8,703,542.91	0.00	0.00	0.00	8,703,542.91	0.00	29,975,457.09	0.00	0.00
MOOE		362,451,000.00	0.00	362,451,000.00	362,451,000.00	0.00	0.00	0.00	362,451,000.00	205,669,129.01	0.00	0.00	0.00	205,669,129.01	49,365,600.61	0.00	0.00	0.00	49,365,600.61	0.00	156,781,870.99	0.00	156,303,528.40
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		296,015,000.00	0.00	296,015,000.00	296,015,000.00	0.00	0.00	0.00	296,015,000.00	177,123,180.00	0.00	0.00	0.00	177,123,180.00	0.00	0.00	0.00	0.00	0.00	0.00	118,891,820.00	0.00	177,123,180.00
Operations	3000000000000000	661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	0.00	0.00	0.00	253,117,313.30	175,924,511.34	0.00	0.00	0.00	175,924,511.34	0.00	408,391,686.70	0.00	77,192,801.96
OO: Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	0.00	0.00	0.00	253,117,313.30	175,924,511.34	0.00	0.00	0.00	175,924,511.34	0.00	408,391,686.70	0.00	77,192,801.96
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		534,455,000.00	0.00	534,455,000.00	534,455,000.00	0.00	0.00	0.00	534,455,000.00	212,999,640.12	0.00	0.00	0.00	212,999,640.12	143,684,020.81	0.00	0.00	0.00	143,684,020.81	0.00	321,455,359.88	0.00	69,315,619.31
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	71,408,000.00	0.00	71,408,000.00	71,408,000.00	0.00	0.00	0.00	71,408,000.00	20,224,814.16	0.00	0.00	0.00	20,224,814.16	18,920,149.21	0.00	0.00	0.00	18,920,149.21	0.00	51,163,185.82	0.00	1,304,664.97
PS		48,585,000.00	0.00	48,585,000.00	48,585,000.00	0.00	0.00	0.00	48,585,000.00	10,761,752.91	0.00	0.00	0.00	10,761,752.91	10,630,502.91	0.00	0.00	0.00	10,630,502.91	0.00	37,823,247.09	0.00	131,250.00
MOOE		22,823,000.00	0.00	22,823,000.00	22,823,000.00	0.00	0.00	0.00	22,823,000.00	9,463,061.27	0.00	0.00	0.00	9,463,061.27	8,289,646.30	0.00	0.00	0.00	8,289,646.30	0.00	13,359,936.73	0.00	1,173,414.97
Climate data management, agrometeorological and climate change research and development	310100100002000	43,625,000.00	0.00	43,625,000.00	43,625,000.00	0.00	0.00	0.00	43,625,000.00	12,717,396.74	0.00	0.00	0.00	12,717,396.74	11,078,585.98	0.00	0.00	0.00	11,078,585.98	0.00	30,907,603.26	0.00	1,638,810.76
PS		29,989,000.00	0.00	29,989,000.00	29,989,000.00	0.00	0.00	0.00	29,989,000.00	6,700,632.68	0.00	0.00	0.00	6,700,632.68	6,692,132.68	0.00	0.00	0.00	6,692,132.68	0.00	23,288,367.32	0.00	8,500.00
MOOE		13,636,000.00	0.00	13,636,000.00	13,636,000.00	0.00	0.00	0.00	13,636,000.00	6,016,764.06	0.00	0.00	0.00	6,016,764.06	4,386,453.30	0.00	0.00	0.00	4,386,453.30	0.00	7,619,235.94	0.00	1,630,310.76
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	385,890,000.00	0.00	385,890,000.00	385,890,000.00	0.00	0.00	0.00	385,890,000.00	179,305,429.19	0.00	0.00	0.00	179,305,429.19	113,166,285.61	0.00	0.00	0.00	113,166,285.61	0.00	206,584,570.81	0.00	66,139,143.58
PS		193,960,000.00	0.00	193,960,000.00	193,960,000.00	0.00	0.00	0.00	193,960,000.00	45,028,732.55	0.00	0.00	0.00	45,028,732.55	44,115,087.47	0.00	0.00	0.00	44,115,087.47	0.00	148,931,267.45	0.00	913,645.08
MOOE		191,930,000.00	0.00	191,930,000.00	191,930,000.00	0.00	0.00	0.00	191,930,000.00	134,276,696.64	0.00	0.00	0.00	134,276,696.64	69,051,198.14	0.00	0.00	0.00	69,051,198.14	0.00	57,653,303.36	0.00	65,225,498.50
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	4,285,000.00	0.00	4,285,000.00	4,285,000.00	0.00	0.00	0.00	4,285,000.00	752,000.01	0.00	0.00	0.00	752,000.01	519,000.01	0.00	0.00	0.00	519,000.01	0.00	3,532,999.99	0.00	233,000.00
MOOE		4,285,000.00	0.00	4,285,000.00	4,285,000.00	0.00	0.00	0.00	4,285,000.00	752,000.01	0.00	0.00	0.00	752,000.01	519,000.01	0.00	0.00	0.00	519,000.01	0.00	3,532,999.99	0.00	233,000.00
Project(s)		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00
Locally-Funded Project(s)		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00
Construction of National Meteorological and Climate Center (NMCC) Building	3101002000001000	29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00
CO		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		58,579,000.00	0.00	58,579,000.00	58,579,000.00	0.00	0.00	0.00	58,579,000.00	17,196,978.38	0.00	0.00	0.00	17,196,978.38	14,673,943.11	0.00	0.00	0.00	14,673,943.11	0.00	41,382,021.62	0.00	2,523,035.27
Flood forecasting and hydro-meteorological services	31020001000001000	43,435,000.00	0.00	43,435,000.00	43,435,000.00	0.00	0.00	0.00	43,435,000.00	13,590,640.76	0.00	0.00	0.00	13,590,640.76	12,099,122.16	0.00	0.00	0.00	12,099,122.16	0.00	29,844,359.24	0.00	1,491,518.60
PS		20,797,000.00	0.00	20,797,000.00	20,797,000.00	0.00	0.00	0.00	20,797,000.00	4,599,250.97	0.00	0.00	0.00	4,599,250.97	4,599,250.97	0.00	0.00	0.00	4,599,250.97	0.00	16,197,749.03	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund and Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable 23	Not Yet Due and Demandable 24
MOOE		22,638,000.00	0.00	22,638,000.00	22,638,000.00	0.00	0.00	0.00	22,638,000.00	8,991,389.79	0.00	0.00	0.00	8,991,389.79	7,499,871.19	0.00	0.00	0.00	7,499,871.19	0.00	13,648,610.21	0.00	1,491,518.60
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	15,144,000.00	0.00	15,144,000.00	15,144,000.00	0.00	0.00	0.00	15,144,000.00	3,606,337.62	0.00	0.00	0.00	3,606,337.62	2,574,820.95	0.00	0.00	0.00	2,574,820.95	0.00	11,537,662.38	0.00	1,031,516.67
MOOE		15,144,000.00	0.00	15,144,000.00	15,144,000.00	0.00	0.00	0.00	15,144,000.00	3,606,337.62	0.00	0.00	0.00	3,606,337.62	2,574,820.95	0.00	0.00	0.00	2,574,820.95	0.00	11,537,662.38	0.00	1,031,516.67
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		68,475,000.00	0.00	68,475,000.00	68,475,000.00	0.00	0.00	0.00	68,475,000.00	22,920,694.80	0.00	0.00	0.00	22,920,694.80	17,566,547.42	0.00	0.00	0.00	17,566,547.42	0.00	45,554,305.20	0.00	5,354,147.38
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	65,465,000.00	0.00	65,465,000.00	65,465,000.00	0.00	0.00	0.00	65,465,000.00	22,620,956.78	0.00	0.00	0.00	22,620,956.78	17,347,809.40	0.00	0.00	0.00	17,347,809.40	0.00	42,844,043.22	0.00	5,273,147.38
PS		39,103,000.00	0.00	39,103,000.00	39,103,000.00	0.00	0.00	0.00	39,103,000.00	8,656,916.64	0.00	0.00	0.00	8,656,916.64	8,656,916.64	0.00	0.00	0.00	8,656,916.64	0.00	30,446,083.36	0.00	0.00
MOOE		26,362,000.00	0.00	26,362,000.00	26,362,000.00	0.00	0.00	0.00	26,362,000.00	13,964,040.14	0.00	0.00	0.00	13,964,040.14	8,690,892.76	0.00	0.00	0.00	8,690,892.76	0.00	12,397,959.86	0.00	5,273,147.38
Operation and maintenance of astronomical observations/planetarium including the provisions of standard time services	310300100002000	3,010,000.00	0.00	3,010,000.00	3,010,000.00	0.00	0.00	0.00	3,010,000.00	299,738.02	0.00	0.00	0.00	299,738.02	218,738.02	0.00	0.00	0.00	218,738.02	0.00	2,710,261.98	0.00	81,000.00
MOOE		3,010,000.00	0.00	3,010,000.00	3,010,000.00	0.00	0.00	0.00	3,010,000.00	299,738.02	0.00	0.00	0.00	299,738.02	218,738.02	0.00	0.00	0.00	218,738.02	0.00	2,710,261.98	0.00	81,000.00
Sub-Total, Operations		661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	0.00	0.00	0.00	253,117,313.30	175,924,511.34	0.00	0.00	0.00	175,924,511.34	0.00	408,391,686.70	0.00	77,192,801.96
PS		332,434,000.00	0.00	332,434,000.00	332,434,000.00	0.00	0.00	0.00	332,434,000.00	75,747,285.75	0.00	0.00	0.00	75,747,285.75	74,693,890.67	0.00	0.00	0.00	74,693,890.67	0.00	256,686,714.25	0.00	1,053,395.08
MOOE		299,828,000.00	0.00	299,828,000.00	299,828,000.00	0.00	0.00	0.00	299,828,000.00	177,370,027.55	0.00	0.00	0.00	177,370,027.55	101,230,620.67	0.00	0.00	0.00	101,230,620.67	0.00	122,457,972.45	0.00	76,139,406.88
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		29,247,000.00	0.00	29,247,000.00	29,247,000.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,247,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,640,812,000.00	0.00	1,640,812,000.00	1,640,812,000.00	0.00	0.00	0.00	1,640,812,000.00	706,480,149.32	0.00	0.00	0.00	706,480,149.32	288,477,019.77	0.00	0.00	0.00	288,477,019.77	0.00	934,331,850.68	0.00	418,003,129.55
PS		603,069,000.00	0.00	603,069,000.00	603,069,000.00	0.00	0.00	0.00	603,069,000.00	123,854,103.83	0.00	0.00	0.00	123,854,103.83	119,657,238.03	0.00	0.00	0.00	119,657,238.03	0.00	479,214,896.17	0.00	4,196,865.80
MOOE		712,481,000.00	0.00	712,481,000.00	712,481,000.00	0.00	0.00	0.00	712,481,000.00	405,502,865.49	0.00	0.00	0.00	405,502,865.49	168,819,781.74	0.00	0.00	0.00	168,819,781.74	0.00	306,978,134.51	0.00	236,683,083.75
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		325,262,000.00	0.00	325,262,000.00	325,262,000.00	0.00	0.00	0.00	325,262,000.00	177,123,180.00	0.00	0.00	0.00	177,123,180.00	0.00	0.00	0.00	0.00	0.00	0.00	148,138,820.00	0.00	177,123,180.00
II. Automatic Appropriations		38,435,000.00	332,722.00	38,767,722.00	38,435,000.00	332,722.00	0.00	0.00	38,767,722.00	9,331,588.14	0.00	0.00	0.00	9,331,588.14	9,331,588.14	0.00	0.00	0.00	9,331,588.14	0.00	29,436,133.86	0.00	0.00
Specific Budgets of National Government Agencies		38,435,000.00	332,722.00	38,767,722.00	38,435,000.00	332,722.00	0.00	0.00	38,767,722.00	9,331,588.14	0.00	0.00	0.00	9,331,588.14	9,331,588.14	0.00	0.00	0.00	9,331,588.14	0.00	29,436,133.86	0.00	0.00
Retirement and Life Insurance Premiums		38,435,000.00	0.00	38,435,000.00	38,435,000.00	0.00	0.00	0.00	38,435,000.00	9,331,588.14	0.00	0.00	0.00	9,331,588.14	9,331,588.14	0.00	0.00	0.00	9,331,588.14	0.00	29,103,411.86	0.00	0.00
PS		38,435,000.00	0.00	38,435,000.00	38,435,000.00	0.00	0.00	0.00	38,435,000.00	9,331,588.14	0.00	0.00	0.00	9,331,588.14	9,331,588.14	0.00	0.00	0.00	9,331,588.14	0.00	29,103,411.86	0.00	0.00
Customs duties and taxes, including tax expenditures		0.00	332,722.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,722.00	0.00	0.00
MOOE		0.00	332,722.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,722.00	0.00	0.00
Sub-total II. Automatic Appropriations		38,435,000.00	332,722.00	38,767,722.00	38,435,000.00	332,722.00	0.00	0.00	38,767,722.00	9,331,588.14	0.00	0.00	0.00	9,331,588.14	9,331,588.14	0.00	0.00	0.00	9,331,588.14	0.00	29,436,133.86	0.00	0.00
PS		38,435,000.00	0.00	38,435,000.00	38,435,000.00	0.00	0.00	0.00	38,435,000.00	9,331,588.14	0.00	0.00	0.00	9,331,588.14	9,331,588.14	0.00	0.00	0.00	9,331,588.14	0.00	29,103,411.86	0.00	0.00
MOOE		0.00	332,722.00	332,722.00	0.00	332,722.00	0.00	0.00	332,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,722.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		1,679,247,000.00	332,722.00	1,679,579,722.00	1,679,247,000.00	332,722.00	0.00	0.00	1,679,579,722.00	715,811,737.46	0.00	0.00	0.00	715,811,737.46	297,808,607.91	0.00	0.00	0.00	297,808,607.91	0.00	963,767,984.54	0.00	418,003,129.55
PS		641,504,000.00	0.00	641,504,000.00	641,504,000.00	0.00	0.00	0.00	641,504,000.00	133,185,691.97	0.00	0.00	0.00	133,185,691.97	128,988,826.17	0.00	0.00	0.00	128,988,826.17	0.00	508,318,308.03	0.00	4,196,865.80
MODE		712,481,000.00	332,722.00	712,813,722.00	712,481,000.00	332,722.00	0.00	0.00	712,813,722.00	405,502,865.49	0.00	0.00	0.00	405,502,865.49	168,819,781.74	0.00	0.00	0.00	168,819,781.74	0.00	307,310,856.51	0.00	236,683,083.75
CO		325,262,000.00	0.00	325,262,000.00	325,262,000.00	0.00	0.00	0.00	325,262,000.00	177,123,180.00	0.00	0.00	0.00	177,123,180.00	0.00	0.00	0.00	0.00	0.00	0.00	148,138,820.00	0.00	177,123,180.00
Recapitulation by OO:																							
Agency Specific Budget		661,509,000.00	0.00	661,509,000.00	661,509,000.00	0.00	0.00	0.00	661,509,000.00	253,117,313.30	0.00	0.00	0.00	253,117,313.30	175,924,511.34	0.00	0.00	0.00	175,924,511.34	0.00	408,391,686.70	0.00	77,192,801.96
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		534,455,000.00	0.00	534,455,000.00	534,455,000.00	0.00	0.00	0.00	534,455,000.00	212,999,640.12	0.00	0.00	0.00	212,999,640.12	143,684,020.81	0.00	0.00	0.00	143,684,020.81	0.00	321,455,359.88	0.00	69,315,619.31
FLOOD FORECASTING AND WARNING PROGRAM		58,579,000.00	0.00	58,579,000.00	58,579,000.00	0.00	0.00	0.00	58,579,000.00	17,196,978.38	0.00	0.00	0.00	17,196,978.38	14,673,943.11	0.00	0.00	0.00	14,673,943.11	0.00	41,382,021.62	0.00	2,523,035.27
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		68,475,000.00	0.00	68,475,000.00	68,475,000.00	0.00	0.00	0.00	68,475,000.00	22,920,694.80	0.00	0.00	0.00	22,920,694.80	17,566,547.42	0.00	0.00	0.00	17,566,547.42	0.00	45,554,305.20	0.00	5,354,147.38

Certified Correct:
NIEL O. RAUROS
Chief, Budget Section
Date: April 25, 2024 11:33 AM

Certified Correct:
BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: April 25, 2024 11:33 AM

Recommending Approval By:
JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
Date: April 25, 2024 11:37 AM

Approved By:
NATHANIEL T. SURVINDO, PH.D.
Administrator
Date: April 25, 2024 11:45 AM

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements					Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)	
					SARO	Unobligated															Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(10+7+(-10)+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	0.00	36,843.18	36,843.18	0.00	36,843.18	0.00	0.00	0.00	36,843.18	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	0.00	3,843.18	0.00	0.00
MOOE		0.00	36,843.18	36,843.18	0.00	36,843.18	0.00	0.00	0.00	36,843.18	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	0.00	3,843.18	0.00	0.00
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	0.00	33,011.74	33,011.74	0.00	33,011.74	0.00	0.00	0.00	33,011.74	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	3,011.74	0.00	0.00
MOOE		0.00	33,011.74	33,011.74	0.00	33,011.74	0.00	0.00	0.00	33,011.74	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	3,011.74	0.00	0.00
Sub-Total, Support to Operations		0.00	166,695.01	166,695.01	0.00	166,695.01	0.00	0.00	0.00	166,695.01	139,473.00	0.00	0.00	0.00	139,473.00	139,473.00	0.00	0.00	0.00	139,473.00	0.00	27,222.01	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	166,695.01	166,695.01	0.00	166,695.01	0.00	0.00	0.00	166,695.01	139,473.00	0.00	0.00	0.00	139,473.00	139,473.00	0.00	0.00	0.00	139,473.00	0.00	27,222.01	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	199,711.37	199,711.37	0.00	199,711.37	0.00	0.00	0.00	199,711.37	141,473.00	0.00	0.00	0.00	141,473.00	141,473.00	0.00	0.00	0.00	141,473.00	0.00	58,238.37	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	199,711.37	199,711.37	0.00	199,711.37	0.00	0.00	0.00	199,711.37	141,473.00	0.00	0.00	0.00	141,473.00	141,473.00	0.00	0.00	0.00	141,473.00	0.00	58,238.37	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
Support to Operations	2000000000000000		100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
Locally-Funded Project(s)		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
Establishment of new PAGASA Weather Stations in various Regions	2000000200013000	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	311,004.13	311,004.13	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
Agency Specific Budget		0.00	311,004.13	311,004.13	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
Operations	3000000000000000	0.00	311,004.13	311,004.13	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
					1	2															3	4	5=(3+4)	6
OO: Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		0.00	311,004.13	311,004.13	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		0.00	212,334.53	212,334.53	0.00	212,334.53	0.00	0.00	0.00	212,334.53	199,033.85	0.00	0.00	0.00	199,033.85	199,033.85	0.00	0.00	0.00	199,033.85	0.00	13,300.68	0.00	0.00
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	0.00	35,797.60	35,797.60	0.00	35,797.60	0.00	0.00	0.00	35,797.60	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	0.00	2,797.60	0.00	0.00
MOOE		0.00	35,797.60	35,797.60	0.00	35,797.60	0.00	0.00	0.00	35,797.60	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	0.00	2,797.60	0.00	0.00
Climate data management, agrometeorological and climate change research and development	310100100002000	0.00	32,770.39	32,770.39	0.00	32,770.39	0.00	0.00	0.00	32,770.39	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	2,770.39	0.00	0.00
MOOE		0.00	32,770.39	32,770.39	0.00	32,770.39	0.00	0.00	0.00	32,770.39	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	2,770.39	0.00	0.00
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	0.00	45,911.32	45,911.32	0.00	45,911.32	0.00	0.00	0.00	45,911.32	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	911.32	0.00	0.00
MOOE		0.00	45,911.32	45,911.32	0.00	45,911.32	0.00	0.00	0.00	45,911.32	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	911.32	0.00	0.00
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	0.00	97,855.22	97,855.22	0.00	97,855.22	0.00	0.00	0.00	97,855.22	91,033.85	0.00	0.00	0.00	91,033.85	91,033.85	0.00	0.00	0.00	91,033.85	0.00	6,821.37	0.00	0.00
MOOE		0.00	97,855.22	97,855.22	0.00	97,855.22	0.00	0.00	0.00	97,855.22	91,033.85	0.00	0.00	0.00	91,033.85	91,033.85	0.00	0.00	0.00	91,033.85	0.00	6,821.37	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		0.00	14,117.01	14,117.01	0.00	14,117.01	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117.01	0.00	0.00
Flood forecasting and hydro-meteorological services	310200100001000	0.00	10,385.00	10,385.00	0.00	10,385.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,385.00	0.00	0.00
MOOE		0.00	10,385.00	10,385.00	0.00	10,385.00	0.00	0.00	0.00	10,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,385.00	0.00	0.00
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	0.00	3,732.01	3,732.01	0.00	3,732.01	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.01	0.00	0.00
MOOE		0.00	3,732.01	3,732.01	0.00	3,732.01	0.00	0.00	0.00	3,732.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.01	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		0.00	84,552.59	84,552.59	0.00	84,552.59	0.00	0.00	0.00	84,552.59	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	8,552.59	0.00	0.00
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	0.00	8,224.58	8,224.58	0.00	8,224.58	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,224.58	0.00	0.00
MOOE		0.00	8,224.58	8,224.58	0.00	8,224.58	0.00	0.00	0.00	8,224.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,224.58	0.00	0.00
Operation and maintenance of astronomical observations/planetarium including the provisions of standard time services	310300100002000	0.00	76,328.01	76,328.01	0.00	76,328.01	0.00	0.00	0.00	76,328.01	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	328.01	0.00	0.00
MOOE		0.00	76,328.01	76,328.01	0.00	76,328.01	0.00	0.00	0.00	76,328.01	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	328.01	0.00	0.00
Sub-Total, Operations		0.00	311,004.13	311,004.13	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	311,004.13	311,004.13	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations						Current Year Disbursements						Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)				
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(10+7)-(10)-9-10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25			
Sub-Total, I. Agency Specific Budget		0.00	311,004.13	311,004.13	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		0.00	311,004.13	311,004.13	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	0.00	35,970.28	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
GRAND TOTAL		0.00	510,715.50	510,715.50	50,000,000.00	510,715.50	0.00	0.00	0.00	50,510,715.50	416,506.85	0.00	0.00	0.00	416,506.85	416,506.85	0.00	0.00	0.00	416,506.85	(50,000,000.00)	50,094,208.65	0.00	0.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		0.00	510,715.50	510,715.50	0.00	510,715.50	0.00	0.00	0.00	510,715.50	416,506.85	0.00	0.00	0.00	416,506.85	416,506.85	0.00	0.00	0.00	416,506.85	0.00	94,208.65	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50,000,000.00)	50,000,000.00	0.00	0.00			
Recapitulation by OO:																											
Unobligated Allotment			0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	(311,004.13)	35,970.28	0.00	0.00		
I. Agency Specific Budget			0.00	0.00	0.00	0.00	311,004.13	0.00	0.00	0.00	311,004.13	275,033.85	0.00	0.00	0.00	275,033.85	275,033.85	0.00	0.00	0.00	275,033.85	(311,004.13)	35,970.28	0.00	0.00		
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM			0.00	0.00	0.00	0.00	212,334.53	0.00	0.00	0.00	212,334.53	199,033.85	0.00	0.00	0.00	199,033.85	199,033.85	0.00	0.00	0.00	199,033.85	(212,334.53)	13,300.68	0.00	0.00		
FLOOD FORECASTING AND WARNING PROGRAM			0.00	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	14,117.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,117.01)	14,117.01	0.00	0.00		
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM			0.00	0.00	0.00	0.00	84,552.59	0.00	0.00	0.00	84,552.59	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	(84,552.59)	8,552.59	0.00	0.00		

Certified Correct:
NOEL G. RAMOS
Chief, Budget Section
Date: April 25, 2024 11:33 AM

Certified Correct:
BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: April 25, 2024 11:33 AM

Recommending Approval By:
JOSE DANIEL C. SUAREZ
Chief, Financial Planning and Management Division
Date: April 25, 2024 11:37 AM

Approved By:
NATHANIEL T. WERVANDO, PH.D.
Administrator
Date: April 25, 2024 11:45 AM