FY 2024
BUDGET & FINANCIAL ACCOUNTABILITY REPORT

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(FAR NO. 2-A)

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2024

:Department of Science and Technology (DOST)

ency/Entity

: Philippine Atmospheric, Geophysical and Astronomical Services Administration

Operating Unit Organization Code (UACS)

:< not applicable > :19 010 0000000

nd Cluster

:05 - Internally Generated Funds

Particulars	UACS	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget		Obligations)=(17+18)
		Revenue	Augmentations)													Due and Demandable	Not Yet Due : Demandab
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	40

Date: April 25, 2024 11:36 AM

ief, Accounting Section te: April 25, 2024 11:36 AM

JOSE DANIEL C. SURREZ Chief, Financial, Planning and Management Division