

FY 2024

BUDGET & FINANCIAL ACCOUNTABILITY REPORT

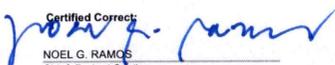
**SUMMARY OF APPROVED  
BUDGET, UTILIZATIONS,  
DISBURSEMENTS AND BALANCES  
(FAR NO. 2)**



**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
**(For Off-Budgetary Funds)**  
**As at the Quarter Ending March 31, 2024**

Department : Department of Science and Technology (DOST)  
 Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 010 0000000  
 Fund Cluster : 05 - Internally Generated Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)		
																Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	

Certified Correct:  
  
 NOEL G. RAMOS  
 Chief, Budget Section  
 Date: April 25, 2024 11:36 AM

Certified Correct:  
  
 BERNARD LOUISE C. DATUIN  
 Chief, Accounting Section  
 Date: April 25, 2024 11:36 AM

Recommending Approval By:  
  
 JOSE DANIEL C. SUAREZ  
 Chief, Financial, Planning and Management Division  
 Date:

Approval By:  
  
 NATHANIEL T. SERVANDO, PH.D.  
 Administrator  
 Date: