

FAR NO. 1

**Statement of Appropriations, Allotments,
Obligations, Disbursements and Balances**

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
I. Agency Specific Budget		1,931,372,000.00	0.00	1,931,372,000.00	1,931,372,000.00	0.00	0.00	0.00	1,931,372,000.00	539,151,516.62	0.00	0.00	0.00	539,151,516.62	229,789,765.90	0.00	0.00	0.00	229,789,765.90	0.00	1,392,220,483.38	0.00	399,361,750.72
General Administration and Support	1000000000000000	279,560,000.00	0.00	279,560,000.00	279,560,000.00	0.00	0.00	0.00	279,560,000.00	78,606,893.14	0.00	0.00	0.00	78,606,893.14	67,612,863.50	0.00	0.00	0.00	67,612,863.50	0.00	200,953,106.86	0.00	10,994,029.64
General Management and Supervision	100000100001000	265,764,000.00	0.00	265,764,000.00	265,764,000.00	0.00	0.00	0.00	265,764,000.00	69,892,472.02	0.00	0.00	0.00	69,892,472.02	58,898,442.38	0.00	0.00	0.00	58,898,442.38	0.00	195,871,527.98	0.00	10,994,029.64
PS		214,658,000.00	0.00	214,658,000.00	214,658,000.00	0.00	0.00	0.00	214,658,000.00	51,068,719.34	0.00	0.00	0.00	51,068,719.34	41,828,084.14	0.00	0.00	0.00	41,828,084.14	0.00	163,589,280.66	0.00	9,240,635.20
MOOE		51,106,000.00	0.00	51,106,000.00	51,106,000.00	0.00	0.00	0.00	51,106,000.00	18,823,752.68	0.00	0.00	0.00	18,823,752.68	17,070,358.24	0.00	0.00	0.00	17,070,358.24	0.00	32,282,247.32	0.00	1,753,394.44
Administration of Personnel Benefits	100000100002000	13,796,000.00	0.00	13,796,000.00	13,796,000.00	0.00	0.00	0.00	13,796,000.00	8,714,421.12	0.00	0.00	0.00	8,714,421.12	8,714,421.12	0.00	0.00	0.00	8,714,421.12	0.00	5,081,578.88	0.00	0.00
PS		13,796,000.00	0.00	13,796,000.00	13,796,000.00	0.00	0.00	0.00	13,796,000.00	8,714,421.12	0.00	0.00	0.00	8,714,421.12	8,714,421.12	0.00	0.00	0.00	8,714,421.12	0.00	5,081,578.88	0.00	0.00
General Administration and Support		279,560,000.00	0.00	279,560,000.00	279,560,000.00	0.00	0.00	0.00	279,560,000.00	78,606,893.14	0.00	0.00	0.00	78,606,893.14	67,612,863.50	0.00	0.00	0.00	67,612,863.50	0.00	200,953,106.86	0.00	10,994,029.64
PS		228,454,000.00	0.00	228,454,000.00	228,454,000.00	0.00	0.00	0.00	228,454,000.00	59,783,140.46	0.00	0.00	0.00	59,783,140.46	50,542,505.26	0.00	0.00	0.00	50,542,505.26	0.00	168,670,859.54	0.00	9,240,635.20
MOOE		51,106,000.00	0.00	51,106,000.00	51,106,000.00	0.00	0.00	0.00	51,106,000.00	18,823,752.68	0.00	0.00	0.00	18,823,752.68	17,070,358.24	0.00	0.00	0.00	17,070,358.24	0.00	32,282,247.32	0.00	1,753,394.44
Support to Operations	2000000000000000	589,956,000.00	0.00	589,956,000.00	589,956,000.00	0.00	0.00	0.00	589,956,000.00	165,218,652.33	0.00	0.00	0.00	165,218,652.33	50,370,525.12	0.00	0.00	0.00	50,370,525.12	0.00	424,737,347.67	0.00	114,848,127.21
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	112,715,000.00	0.00	112,715,000.00	112,715,000.00	0.00	0.00	0.00	112,715,000.00	61,061,794.40	0.00	0.00	0.00	61,061,794.40	34,557,762.24	0.00	0.00	0.00	34,557,762.24	0.00	51,653,205.60	0.00	26,504,032.16
MOOE		112,715,000.00	0.00	112,715,000.00	112,715,000.00	0.00	0.00	0.00	112,715,000.00	61,061,794.40	0.00	0.00	0.00	61,061,794.40	34,557,762.24	0.00	0.00	0.00	34,557,762.24	0.00	51,653,205.60	0.00	26,504,032.16
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	5,201,000.00	0.00	5,201,000.00	5,201,000.00	0.00	0.00	0.00	5,201,000.00	1,150,294.28	0.00	0.00	0.00	1,150,294.28	700,294.28	0.00	0.00	0.00	700,294.28	0.00	4,050,705.72	0.00	450,000.00
MOOE		5,201,000.00	0.00	5,201,000.00	5,201,000.00	0.00	0.00	0.00	5,201,000.00	1,150,294.28	0.00	0.00	0.00	1,150,294.28	700,294.28	0.00	0.00	0.00	700,294.28	0.00	4,050,705.72	0.00	450,000.00
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	222,040,000.00	0.00	222,040,000.00	222,040,000.00	0.00	0.00	0.00	222,040,000.00	103,006,563.65	0.00	0.00	0.00	103,006,563.65	15,112,468.60	0.00	0.00	0.00	15,112,468.60	0.00	119,033,436.35	0.00	87,894,095.05
PS		38,818,000.00	0.00	38,818,000.00	38,818,000.00	0.00	0.00	0.00	38,818,000.00	8,802,793.14	0.00	0.00	0.00	8,802,793.14	4,468,383.78	0.00	0.00	0.00	4,468,383.78	0.00	30,015,206.86	0.00	4,334,409.36
MOOE		183,222,000.00	0.00	183,222,000.00	183,222,000.00	0.00	0.00	0.00	183,222,000.00	94,203,770.51	0.00	0.00	0.00	94,203,770.51	10,644,084.82	0.00	0.00	0.00	10,644,084.82	0.00	88,018,229.49	0.00	83,550,685.69
Project(s)		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
Locally-Funded Project(s)		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
Establishment of New Doppler Weather Radar in Hinatuan, Surigao del Sur	200000200016000	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
CO		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
Support to Operations		589,956,000.00	0.00	589,956,000.00	589,956,000.00	0.00	0.00	0.00	589,956,000.00	165,218,652.33	0.00	0.00	0.00	165,218,652.33	50,370,525.12	0.00	0.00	0.00	50,370,525.12	0.00	424,737,347.67	0.00	114,848,127.21
PS		38,818,000.00	0.00	38,818,000.00	38,818,000.00	0.00	0.00	0.00	38,818,000.00	8,802,793.14	0.00	0.00	0.00	8,802,793.14	4,468,383.78	0.00	0.00	0.00	4,468,383.78	0.00	30,015,206.86	0.00	4,334,409.36
MOOE		301,138,000.00	0.00	301,138,000.00	301,138,000.00	0.00	0.00	0.00	301,138,000.00	156,415,859.19	0.00	0.00	0.00	156,415,859.19	45,902,141.34	0.00	0.00	0.00	45,902,141.34	0.00	144,722,140.81	0.00	110,513,717.85
CO		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)+(8)+(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Operations	3000000000000000	1,061,856,000.00	0.00	1,061,856,000.00	1,061,856,000.00	0.00	0.00	0.00	1,061,856,000.00	295,325,971.15	0.00	0.00	0.00	295,325,971.15	111,806,377.28	0.00	0.00	0.00	111,806,377.28	0.00	766,530,028.85	0.00	183,519,593.87
Enhanced safety and resiliency of Filipinos to risks from extreme weather, flooding, surge and related events		1,061,856,000.00	0.00	1,061,856,000.00	1,061,856,000.00	0.00	0.00	0.00	1,061,856,000.00	295,325,971.15	0.00	0.00	0.00	295,325,971.15	111,806,377.28	0.00	0.00	0.00	111,806,377.28	0.00	766,530,028.85	0.00	183,519,593.87
Weather and Climate Forecasting and Early Warning Program		867,246,000.00	0.00	867,246,000.00	867,246,000.00	0.00	0.00	0.00	867,246,000.00	260,604,557.00	0.00	0.00	0.00	260,604,557.00	87,154,232.70	0.00	0.00	0.00	87,154,232.70	0.00	606,641,443.00	0.00	173,450,324.30
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	84,532,000.00	0.00	84,532,000.00	84,532,000.00	0.00	0.00	0.00	84,532,000.00	17,704,268.09	0.00	0.00	0.00	17,704,268.09	14,269,710.21	0.00	0.00	0.00	14,269,710.21	0.00	66,827,731.91	0.00	3,434,557.88
PS		61,298,000.00	0.00	61,298,000.00	61,298,000.00	0.00	0.00	0.00	61,298,000.00	11,033,496.00	0.00	0.00	0.00	11,033,496.00	7,741,102.12	0.00	0.00	0.00	7,741,102.12	0.00	50,264,504.00	0.00	3,292,393.88
MOOE		23,234,000.00	0.00	23,234,000.00	23,234,000.00	0.00	0.00	0.00	23,234,000.00	6,670,772.09	0.00	0.00	0.00	6,670,772.09	6,528,608.09	0.00	0.00	0.00	6,528,608.09	0.00	16,563,227.91	0.00	142,164.00
Climate data management, agrometeorological and climate change research and development	310100100002000	43,912,000.00	0.00	43,912,000.00	43,912,000.00	0.00	0.00	0.00	43,912,000.00	9,162,548.58	0.00	0.00	0.00	9,162,548.58	5,728,178.15	0.00	0.00	0.00	5,728,178.15	0.00	34,749,451.42	0.00	3,434,370.43
PS		30,031,000.00	0.00	30,031,000.00	30,031,000.00	0.00	0.00	0.00	30,031,000.00	6,700,995.00	0.00	0.00	0.00	6,700,995.00	3,491,293.72	0.00	0.00	0.00	3,491,293.72	0.00	23,330,005.00	0.00	3,209,701.28
MOOE		13,881,000.00	0.00	13,881,000.00	13,881,000.00	0.00	0.00	0.00	13,881,000.00	2,461,553.58	0.00	0.00	0.00	2,461,553.58	2,236,884.43	0.00	0.00	0.00	2,236,884.43	0.00	11,419,446.42	0.00	224,669.15
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	384,425,000.00	0.00	384,425,000.00	384,425,000.00	0.00	0.00	0.00	384,425,000.00	159,380,172.39	0.00	0.00	0.00	159,380,172.39	59,586,984.45	0.00	0.00	0.00	59,586,984.45	0.00	225,044,827.61	0.00	99,793,187.94
PS		189,040,000.00	0.00	189,040,000.00	189,040,000.00	0.00	0.00	0.00	189,040,000.00	50,870,861.70	0.00	0.00	0.00	50,870,861.70	33,542,907.96	0.00	0.00	0.00	33,542,907.96	0.00	136,169,138.30	0.00	17,327,953.74
MOOE		195,385,000.00	0.00	195,385,000.00	195,385,000.00	0.00	0.00	0.00	195,385,000.00	108,509,310.69	0.00	0.00	0.00	108,509,310.69	26,044,076.49	0.00	0.00	0.00	26,044,076.49	0.00	86,875,689.31	0.00	82,465,234.20
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	4,362,000.00	0.00	4,362,000.00	4,362,000.00	0.00	0.00	0.00	4,362,000.00	249,500.00	0.00	0.00	0.00	249,500.00	249,500.00	0.00	0.00	0.00	249,500.00	0.00	4,112,500.00	0.00	0.00
MOOE		4,362,000.00	0.00	4,362,000.00	4,362,000.00	0.00	0.00	0.00	4,362,000.00	249,500.00	0.00	0.00	0.00	249,500.00	249,500.00	0.00	0.00	0.00	249,500.00	0.00	4,112,500.00	0.00	0.00
Project(s)		350,015,000.00	0.00	350,015,000.00	350,015,000.00	0.00	0.00	0.00	350,015,000.00	74,108,067.94	0.00	0.00	0.00	74,108,067.94	7,319,859.89	0.00	0.00	0.00	7,319,859.89	0.00	275,906,932.06	0.00	66,788,208.05
Locality-Funded Project(s)		350,015,000.00	0.00	350,015,000.00	350,015,000.00	0.00	0.00	0.00	350,015,000.00	74,108,067.94	0.00	0.00	0.00	74,108,067.94	7,319,859.89	0.00	0.00	0.00	7,319,859.89	0.00	275,906,932.06	0.00	66,788,208.05
Construction of National Meteorological and Climate Center (NMCC) Building	310100200001000	49,300,000.00	0.00	49,300,000.00	49,300,000.00	0.00	0.00	0.00	49,300,000.00	48,753,065.94	0.00	0.00	0.00	48,753,065.94	7,312,959.89	0.00	0.00	0.00	7,312,959.89	0.00	546,934.06	0.00	41,440,106.05
CO		49,300,000.00	0.00	49,300,000.00	49,300,000.00	0.00	0.00	0.00	49,300,000.00	48,753,065.94	0.00	0.00	0.00	48,753,065.94	7,312,959.89	0.00	0.00	0.00	7,312,959.89	0.00	546,934.06	0.00	41,440,106.05
Integrated Digital Weather Forecasting Project	310100200008000	249,300,000.00	0.00	249,300,000.00	249,300,000.00	0.00	0.00	0.00	249,300,000.00	25,348,102.00	0.00	0.00	0.00	25,348,102.00	0.00	0.00	0.00	0.00	0.00	0.00	223,951,898.00	0.00	25,348,102.00
MOOE		7,800,000.00	0.00	7,800,000.00	7,800,000.00	0.00	0.00	0.00	7,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800,000.00	0.00	0.00
CO		241,500,000.00	0.00	241,500,000.00	241,500,000.00	0.00	0.00	0.00	241,500,000.00	25,348,102.00	0.00	0.00	0.00	25,348,102.00	0.00	0.00	0.00	0.00	0.00	0.00	216,151,898.00	0.00	25,348,102.00
Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought	310100200012000	44,935,000.00	0.00	44,935,000.00	44,935,000.00	0.00	0.00	0.00	44,935,000.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	0.00	44,928,100.00	0.00	0.00
MOOE		2,135,000.00	0.00	2,135,000.00	2,135,000.00	0.00	0.00	0.00	2,135,000.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	0.00	2,128,100.00	0.00	0.00
CO		42,800,000.00	0.00	42,800,000.00	42,800,000.00	0.00	0.00	0.00	42,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800,000.00	0.00	0.00
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks	310100200013000	6,480,000.00	0.00	6,480,000.00	6,480,000.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480,000.00	0.00	0.00
MOOE		2,180,000.00	0.00	2,180,000.00	2,180,000.00	0.00	0.00	0.00	2,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180,000.00	0.00	0.00

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-17)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable 23	Not Yet Due and Demandable 24
CO		4,300,000.00	0.00	4,300,000.00	4,300,000.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300,000.00	0.00	0.00
D FORECASTING AND WARNING PROGRAM		122,776,000.00	0.00	122,776,000.00	122,776,000.00	0.00	0.00	0.00	122,776,000.00	13,228,277.75	0.00	0.00	0.00	13,228,277.75	9,159,042.46	0.00	0.00	0.00	9,159,042.46	0.00	109,547,722.25	0.00	4,069,235.29
Flood forecasting and hydro-meteorological services	310200100001000	42,025,000.00	0.00	42,025,000.00	42,025,000.00	0.00	0.00	0.00	42,025,000.00	11,296,593.85	0.00	0.00	0.00	11,296,593.85	7,790,637.46	0.00	0.00	0.00	7,790,637.46	0.00	30,726,406.15	0.00	3,507,956.39
PS		18,980,000.00	0.00	18,980,000.00	18,980,000.00	0.00	0.00	0.00	18,980,000.00	4,597,748.00	0.00	0.00	0.00	4,597,748.00	2,655,509.06	0.00	0.00	0.00	2,655,509.06	0.00	14,382,252.90	0.00	1,942,238.94
MOOE		23,045,000.00	0.00	23,045,000.00	23,045,000.00	0.00	0.00	0.00	23,045,000.00	6,700,845.85	0.00	0.00	0.00	6,700,845.85	5,135,128.40	0.00	0.00	0.00	5,135,128.40	0.00	16,344,154.15	0.00	1,565,717.45
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	46,157,000.00	0.00	46,157,000.00	46,157,000.00	0.00	0.00	0.00	46,157,000.00	1,929,683.90	0.00	0.00	0.00	1,929,683.90	1,368,405.00	0.00	0.00	0.00	1,368,405.00	0.00	44,227,316.10	0.00	561,278.90
MOOE		43,399,000.00	0.00	43,399,000.00	43,399,000.00	0.00	0.00	0.00	43,399,000.00	1,929,683.90	0.00	0.00	0.00	1,929,683.90	1,368,405.00	0.00	0.00	0.00	1,368,405.00	0.00	41,469,316.10	0.00	561,278.90
CO		2,758,000.00	0.00	2,758,000.00	2,758,000.00	0.00	0.00	0.00	2,758,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,758,000.00	0.00	0.00
Project(s)		34,594,000.00	0.00	34,594,000.00	34,594,000.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00
Locally-Funded Project(s)		34,594,000.00	0.00	34,594,000.00	34,594,000.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase II	310200200008000	34,594,000.00	0.00	34,594,000.00	34,594,000.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,594,000.00	0.00	0.00
MOOE		14,225,000.00	0.00	14,225,000.00	14,225,000.00	0.00	0.00	0.00	14,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,225,000.00	0.00	0.00
CO		20,369,000.00	0.00	20,369,000.00	20,369,000.00	0.00	0.00	0.00	20,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,369,000.00	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, PHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		71,834,000.00	0.00	71,834,000.00	71,834,000.00	0.00	0.00	0.00	71,834,000.00	21,493,136.40	0.00	0.00	0.00	21,493,136.40	15,493,102.12	0.00	0.00	0.00	15,493,102.12	0.00	50,340,863.60	0.00	6,000,034.28
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	68,770,000.00	0.00	68,770,000.00	68,770,000.00	0.00	0.00	0.00	68,770,000.00	20,227,136.40	0.00	0.00	0.00	20,227,136.40	14,227,102.12	0.00	0.00	0.00	14,227,102.12	0.00	48,542,863.60	0.00	6,000,034.28
PS		41,933,000.00	0.00	41,933,000.00	41,933,000.00	0.00	0.00	0.00	41,933,000.00	8,738,995.00	0.00	0.00	0.00	8,738,995.00	4,330,324.84	0.00	0.00	0.00	4,330,324.84	0.00	33,194,005.00	0.00	4,408,670.16
MOOE		26,837,000.00	0.00	26,837,000.00	26,837,000.00	0.00	0.00	0.00	26,837,000.00	11,486,141.40	0.00	0.00	0.00	11,486,141.40	9,896,777.28	0.00	0.00	0.00	9,896,777.28	0.00	15,348,856.60	0.00	1,559,364.12
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	0.00	3,064,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	0.00	1,798,000.00	0.00	0.00
MOOE		3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	0.00	3,064,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	0.00	1,798,000.00	0.00	0.00
Sub-Total, Operations		1,061,856,000.00	0.00	1,061,856,000.00	1,061,856,000.00	0.00	0.00	0.00	1,061,856,000.00	295,325,971.15	0.00	0.00	0.00	295,325,971.15	111,806,377.28	0.00	0.00	0.00	111,806,377.28	0.00	766,530,028.85	0.00	163,519,593.87
PS		341,282,000.00	0.00	341,282,000.00	341,282,000.00	0.00	0.00	0.00	341,282,000.00	81,942,095.70	0.00	0.00	0.00	81,942,095.70	51,761,137.70	0.00	0.00	0.00	51,761,137.70	0.00	259,339,904.30	0.00	30,180,958.00
MOOE		359,547,000.00	0.00	359,547,000.00	359,547,000.00	0.00	0.00	0.00	359,547,000.00	139,282,707.51	0.00	0.00	0.00	139,282,707.51	52,732,279.69	0.00	0.00	0.00	52,732,279.69	0.00	220,264,292.49	0.00	86,550,427.82
CO		361,027,000.00	0.00	361,027,000.00	361,027,000.00	0.00	0.00	0.00	361,027,000.00	74,101,167.94	0.00	0.00	0.00	74,101,167.94	7,312,959.89	0.00	0.00	0.00	7,312,959.89	0.00	286,925,832.06	0.00	66,788,208.05
Sub-Total, II. Agency Specific Budget		1,931,372,000.00	0.00	1,931,372,000.00	1,931,372,000.00	0.00	0.00	0.00	1,931,372,000.00	539,151,516.62	0.00	0.00	0.00	539,151,516.62	229,789,765.90	0.00	0.00	0.00	229,789,765.90	0.00	1,392,226,483.38	0.00	309,361,750.72
PS		608,554,000.00	0.00	608,554,000.00	608,554,000.00	0.00	0.00	0.00	608,554,000.00	150,528,029.30	0.00	0.00	0.00	150,528,029.30	106,772,026.74	0.00	0.00	0.00	106,772,026.74	0.00	458,025,970.70	0.00	43,756,002.56
MOOE		711,791,000.00	0.00	711,791,000.00	711,791,000.00	0.00	0.00	0.00	711,791,000.00	314,522,319.38	0.00	0.00	0.00	314,522,319.38	115,704,779.27	0.00	0.00	0.00	115,704,779.27	0.00	397,268,680.62	0.00	198,817,540.11
CO		611,027,000.00	0.00	611,027,000.00	611,027,000.00	0.00	0.00	0.00	611,027,000.00	74,101,167.94	0.00	0.00	0.00	74,101,167.94	7,312,959.89	0.00	0.00	0.00	7,312,959.89	0.00	536,925,832.06	0.00	66,788,208.05
III. General Appropriations		38,790,000.00	3,927,000.00	42,717,000.00	42,717,000.00	0.00	0.00	0.00	42,717,000.00	10,507,818.98	0.00	0.00	0.00	10,507,818.98	7,156,419.01	0.00	0.00	0.00	7,156,419.01	0.00	32,209,181.02	0.00	3,351,399.97
Retirement and Life Insurance Premiums	102	38,790,000.00	3,927,000.00	42,717,000.00	42,717,000.00	0.00	0.00	0.00	42,717,000.00	10,507,818.98	0.00	0.00	0.00	10,507,818.98	7,156,419.01	0.00	0.00	0.00	7,156,419.01	0.00	32,209,181.02	0.00	3,351,399.97
General Administration and Support	10000000000000000	4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,626,823.98	0.00	0.00	0.00	1,626,823.98	1,369,089.01	0.00	0.00	0.00	1,369,089.01	0.00	6,166,176.02	0.00	457,734.97
General Management and Supervision	100000100001000	4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,626,823.98	0.00	0.00	0.00	1,626,823.98	1,369,089.01	0.00	0.00	0.00	1,369,089.01	0.00	6,166,176.02	0.00	457,734.97

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Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Reporting Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable 23	Not Yet Due and Demandable 24
PS		4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,826,823.98	0.00	0.00	0.00	1,826,823.98	1,369,089.01	0.00	0.00	0.00	1,369,089.01	0.00	6,166,176.02	0.00	457,734.97
Sub-total, General Administration and Support		4,066,000.00	3,927,000.00	7,993,000.00	7,993,000.00	0.00	0.00	0.00	7,993,000.00	1,826,823.98	0.00	0.00	0.00	1,826,823.98	1,369,089.01	0.00	0.00	0.00	1,369,089.01	0.00	6,166,176.02	0.00	457,734.97
Support Operations	2000000000000000	3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	0.00	0.00	0.00	882,000.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	2,646,000.00	0.00	294,000.00
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	0.00	0.00	0.00	882,000.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	2,646,000.00	0.00	294,000.00
PS		3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	0.00	0.00	0.00	882,000.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	2,646,000.00	0.00	294,000.00
Sub-total, Support to Operations		3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	0.00	0.00	0.00	882,000.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	2,646,000.00	0.00	294,000.00
PS		3,528,000.00	0.00	3,528,000.00	3,528,000.00	0.00	0.00	0.00	3,528,000.00	882,000.00	0.00	0.00	0.00	882,000.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	2,646,000.00	0.00	294,000.00
Operations	3000000000000000	31,196,000.00	0.00	31,196,000.00	31,196,000.00	0.00	0.00	0.00	31,196,000.00	7,798,995.00	0.00	0.00	0.00	7,798,995.00	5,199,330.00	0.00	0.00	0.00	5,199,330.00	0.00	23,397,005.00	0.00	2,599,665.00
Disaster preparedness and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		31,196,000.00	0.00	31,196,000.00	31,196,000.00	0.00	0.00	0.00	31,196,000.00	7,798,995.00	0.00	0.00	0.00	7,798,995.00	5,199,330.00	0.00	0.00	0.00	5,199,330.00	0.00	23,397,005.00	0.00	2,599,665.00
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		25,574,000.00	0.00	25,574,000.00	25,574,000.00	0.00	0.00	0.00	25,574,000.00	6,393,498.00	0.00	0.00	0.00	6,393,498.00	4,262,332.00	0.00	0.00	0.00	4,262,332.00	0.00	19,180,502.00	0.00	2,131,166.00
Storm and weather warning, including marine aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	5,634,000.00	0.00	5,634,000.00	5,634,000.00	0.00	0.00	0.00	5,634,000.00	1,408,500.00	0.00	0.00	0.00	1,408,500.00	939,000.00	0.00	0.00	0.00	939,000.00	0.00	4,225,500.00	0.00	469,500.00
PS		5,634,000.00	0.00	5,634,000.00	5,634,000.00	0.00	0.00	0.00	5,634,000.00	1,408,500.00	0.00	0.00	0.00	1,408,500.00	939,000.00	0.00	0.00	0.00	939,000.00	0.00	4,225,500.00	0.00	469,500.00
Climate data management, agrometeorological and climate change research and development	310100100002000	2,766,000.00	0.00	2,766,000.00	2,766,000.00	0.00	0.00	0.00	2,766,000.00	691,500.00	0.00	0.00	0.00	691,500.00	461,000.00	0.00	0.00	0.00	461,000.00	0.00	2,074,500.00	0.00	230,500.00
PS		2,766,000.00	0.00	2,766,000.00	2,766,000.00	0.00	0.00	0.00	2,766,000.00	691,500.00	0.00	0.00	0.00	691,500.00	461,000.00	0.00	0.00	0.00	461,000.00	0.00	2,074,500.00	0.00	230,500.00
Observation, measurement, recording and sorting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	17,174,000.00	0.00	17,174,000.00	17,174,000.00	0.00	0.00	0.00	17,174,000.00	4,293,498.00	0.00	0.00	0.00	4,293,498.00	2,862,332.00	0.00	0.00	0.00	2,862,332.00	0.00	12,880,502.00	0.00	1,431,166.00
PS		17,174,000.00	0.00	17,174,000.00	17,174,000.00	0.00	0.00	0.00	17,174,000.00	4,293,498.00	0.00	0.00	0.00	4,293,498.00	2,862,332.00	0.00	0.00	0.00	2,862,332.00	0.00	12,880,502.00	0.00	1,431,166.00
FLOOD FORECASTING AND WARNING PROGRAM		1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	437,499.00	0.00	0.00	0.00	437,499.00	291,666.00	0.00	0.00	0.00	291,666.00	0.00	1,312,501.00	0.00	145,833.00
Flood forecasting and hydro-meteorological services	310200100001000	1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	437,499.00	0.00	0.00	0.00	437,499.00	291,666.00	0.00	0.00	0.00	291,666.00	0.00	1,312,501.00	0.00	145,833.00
PS		1,750,000.00	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	437,499.00	0.00	0.00	0.00	437,499.00	291,666.00	0.00	0.00	0.00	291,666.00	0.00	1,312,501.00	0.00	145,833.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, PHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		3,872,000.00	0.00	3,872,000.00	3,872,000.00	0.00	0.00	0.00	3,872,000.00	967,998.00	0.00	0.00	0.00	967,998.00	645,332.00	0.00	0.00	0.00	645,332.00	0.00	2,904,002.00	0.00	322,666.00
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	3,872,000.00	0.00	3,872,000.00	3,872,000.00	0.00	0.00	0.00	3,872,000.00	967,998.00	0.00	0.00	0.00	967,998.00	645,332.00	0.00	0.00	0.00	645,332.00	0.00	2,904,002.00	0.00	322,666.00
PS		3,872,000.00	0.00	3,872,000.00	3,872,000.00	0.00	0.00	0.00	3,872,000.00	967,998.00	0.00	0.00	0.00	967,998.00	645,332.00	0.00	0.00	0.00	645,332.00	0.00	2,904,002.00	0.00	322,666.00
Sub-total, Operations		31,196,000.00	0.00	31,196,000.00	31,196,000.00	0.00	0.00	0.00	31,196,000.00	7,798,995.00	0.00	0.00	0.00	7,798,995.00	5,199,330.00	0.00	0.00	0.00	5,199,330.00	0.00	23,397,005.00	0.00	2,599,665.00
PS		31,196,000.00	0.00	31,196,000.00	31,196,000.00	0.00	0.00	0.00	31,196,000.00	7,798,995.00	0.00	0.00	0.00	7,798,995.00	5,199,330.00	0.00	0.00	0.00	5,199,330.00	0.00	23,397,005.00	0.00	2,599,665.00
Sub-total, A. Automatic Appropriations		38,790,000.00	3,927,000.00	42,717,000.00	42,717,000.00	0.00	0.00	0.00	42,717,000.00	10,507,818.98	0.00	0.00	0.00	10,507,818.98	7,156,419.01	0.00	0.00	0.00	7,156,419.01	0.00	32,209,181.02	0.00	3,351,399.97
PS		38,790,000.00	3,927,000.00	42,717,000.00	42,717,000.00	0.00	0.00	0.00	42,717,000.00	10,507,818.98	0.00	0.00	0.00	10,507,818.98	7,156,419.01	0.00	0.00	0.00	7,156,419.01	0.00	32,209,181.02	0.00	3,351,399.97
I. Special Purpose Fund		0.00	39,059,000.00	39,059,000.00	0.00	39,059,000.00	0.00	0.00	39,059,000.00	5,259,471.01	0.00	0.00	0.00	5,259,471.01	4,890,787.31	0.00	0.00	0.00	4,890,787.31	0.00	33,799,528.99	0.00	368,683.70
Miscellaneous Personnel Benefits Fund		0.00	39,059,000.00	39,059,000.00	0.00	39,059,000.00	0.00	0.00	39,059,000.00	5,259,471.01	0.00	0.00	0.00	5,259,471.01	4,890,787.31	0.00	0.00	0.00	4,890,787.31	0.00	33,799,528.99	0.00	368,683.70

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Reporting Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7)-(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable 23	Not Yet Due and Demandable 24
PS		0.00	39,059,000.00	39,059,000.00	0.00	39,059,000.00	0.00	0.00	39,059,000.00	5,259,471.01	0.00	0.00	0.00	5,259,471.01	4,890,787.31	0.00	0.00	0.00	4,890,787.31	0.00	33,799,528.99	0.00	368,683.70
Subtotal, III. Special Purpose Fund		0.00	39,059,000.00	39,059,000.00	0.00	39,059,000.00	0.00	0.00	39,059,000.00	5,259,471.01	0.00	0.00	0.00	5,259,471.01	4,890,787.31	0.00	0.00	0.00	4,890,787.31	0.00	33,799,528.99	0.00	368,683.70
PS		0.00	39,059,000.00	39,059,000.00	0.00	39,059,000.00	0.00	0.00	39,059,000.00	5,259,471.01	0.00	0.00	0.00	5,259,471.01	4,890,787.31	0.00	0.00	0.00	4,890,787.31	0.00	33,799,528.99	0.00	368,683.70
TOTAL		1,970,162,000.00	42,986,000.00	2,013,148,000.00	1,974,089,000.00	39,059,000.00	0.00	0.00	2,013,148,000.00	554,918,806.61	0.00	0.00	0.00	554,918,806.61	241,836,972.22	0.00	0.00	0.00	241,836,972.22	0.00	1,458,229,193.39	0.00	313,081,834.39
PS		647,344,000.00	42,986,000.00	690,330,000.00	651,271,000.00	39,059,000.00	0.00	0.00	690,330,000.00	166,295,319.29	0.00	0.00	0.00	166,295,319.29	118,819,233.06	0.00	0.00	0.00	118,819,233.06	0.00	524,034,680.71	0.00	47,476,086.23
MOOE		711,791,000.00	0.00	711,791,000.00	711,791,000.00	0.00	0.00	0.00	711,791,000.00	314,522,319.38	0.00	0.00	0.00	314,522,319.38	115,704,779.27	0.00	0.00	0.00	115,704,779.27	0.00	397,268,680.62	0.00	198,817,540.11
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		611,027,000.00	0.00	611,027,000.00	611,027,000.00	0.00	0.00	0.00	611,027,000.00	74,101,167.94	0.00	0.00	0.00	74,101,167.94	7,312,959.89	0.00	0.00	0.00	7,312,959.89	0.00	536,925,832.06	0.00	66,786,206.05
Allocation by OO:																							
Weather and Climate Forecasting and Warning Program		867,246,000.00	0.00	867,246,000.00	867,246,000.00	0.00	0.00	0.00	867,246,000.00	260,604,557.00	0.00	0.00	0.00	260,604,557.00	87,154,232.70	0.00	0.00	0.00	87,154,232.70	0.00	606,641,443.00	0.00	173,450,324.30
Flood Forecasting and Warning Program		122,776,000.00	0.00	122,776,000.00	122,776,000.00	0.00	0.00	0.00	122,776,000.00	13,228,277.75	0.00	0.00	0.00	13,228,277.75	9,159,042.46	0.00	0.00	0.00	9,159,042.46	0.00	109,547,722.25	0.00	4,069,235.29
Research and Development on Atmospheric, Geophysical and Astronomical and Allied Sciences Program		71,834,000.00	0.00	71,834,000.00	71,834,000.00	0.00	0.00	0.00	71,834,000.00	21,493,136.40	0.00	0.00	0.00	21,493,136.40	15,493,102.12	0.00	0.00	0.00	15,493,102.12	0.00	50,340,863.60	0.00	6,000,034.28

Certified Correct:
NOEL G. RAMOS
Chief, Budget Section
Date: April 29, 2025 09:05 PM

Certified Correct:
BERNARD LOUISE C. DATUIN
Chief, Accounting Section
Date: April 29, 2025 09:05 PM

Recommending Approval By:
JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
Date: April 29, 2025 09:19 PM

Approved By:
NATHANIEL W. SERVANDO, PH.D.
Administrator
Date: April 29, 2025 09:42 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Reporting Unit : < not applicable >
Reporting Code (UACS) : 19 010 000000
Fiscal Year : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)+(9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Unobligated Allotment		0.00	0.00			7,963,588.98	0.00	0.00	0.00	7,963,588.98	4,635,792.76	0.00	0.00	0.00	4,635,792.76	1,796,230.32	0.00	0.00	0.00	1,796,230.32	0.00	3,327,796.22	0.00	2,839,562.44	
Agency Specific Budget			0.00	0.00	0.00	7,963,588.98	0.00	0.00	0.00	7,963,588.98	4,635,792.76	0.00	0.00	0.00	4,635,792.76	1,796,230.32	0.00	0.00	0.00	1,796,230.32	0.00	3,327,796.22	0.00	2,839,562.44	
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
MOOE		0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
Sub-Total: General Administration and Support		0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	352,028.28	0.00	0.00	0.00	352,028.28	351,148.00	0.00	0.00	0.00	351,148.00	274,948.00	0.00	0.00	0.00	274,948.00	0.00	880.28	0.00	76,200.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Operations	2000000000000000	0.00	0.00	0.00	0.00	6,071,234.03	0.00	0.00	0.00	6,071,234.03	2,768,487.23	0.00	0.00	0.00	2,768,487.23	257,689.27	0.00	0.00	0.00	257,689.27	0.00	3,302,746.80	0.00	2,510,797.96	
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	0.00	0.00	0.00	0.00	587,485.83	0.00	0.00	0.00	587,485.83	54,615.00	0.00	0.00	0.00	54,615.00	28,875.00	0.00	0.00	0.00	28,875.00	0.00	532,870.83	0.00	25,740.00	
MOOE		0.00	0.00	0.00	0.00	587,485.83	0.00	0.00	0.00	587,485.83	54,615.00	0.00	0.00	0.00	54,615.00	28,875.00	0.00	0.00	0.00	28,875.00	0.00	532,870.83	0.00	25,740.00	
CO		0.00	0.00	0.00	0.00	528,282.00	0.00	0.00	0.00	528,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,588.83	0.00	25,740.00	
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	0.00	0.00	0.00	0.00	82,877.58	0.00	0.00	0.00	82,877.58	78,814.28	0.00	0.00	0.00	78,814.28	78,814.27	0.00	0.00	0.00	78,814.27	0.00	4,063.30	0.00	0.01	
MOOE		0.00	0.00	0.00	0.00	82,877.58	0.00	0.00	0.00	82,877.58	78,814.28	0.00	0.00	0.00	78,814.28	78,814.27	0.00	0.00	0.00	78,814.27	0.00	4,063.30	0.00	0.01	
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	0.00	0.00	0.00	0.00	603,506.00	0.00	0.00	0.00	603,506.00	395,555.00	0.00	0.00	0.00	395,555.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	207,951.00	0.00	245,555.00	
MOOE		0.00	0.00	0.00	0.00	396,490.76	0.00	0.00	0.00	396,490.76	395,555.00	0.00	0.00	0.00	395,555.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	935.76	0.00	245,555.00	
CO		0.00	0.00	0.00	0.00	207,015.24	0.00	0.00	0.00	207,015.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,015.24	0.00	0.00	
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	4,797,364.62	0.00	0.00	0.00	4,797,364.62	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	0.00	0.00	0.00	0.00	0.00	2,557,861.67	0.00	2,239,502.95	
Establishment of Weather and Earthquake Monitoring Station in Marulus, Balabac	200000200015000	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	
Establishment of New Doppler Weather Radar in Hinatuan, Surigao del Sur	200000200016000	0.00	0.00	0.00	0.00	3,797,364.62	0.00	0.00	0.00	3,797,364.62	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	0.00	0.00	0.00	0.00	0.00	1,557,861.67	0.00	2,239,502.95	
CO		0.00	0.00	0.00	0.00	3,797,364.62	0.00	0.00	0.00	3,797,364.62	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	0.00	0.00	0.00	0.00	0.00	1,557,861.67	0.00	2,239,502.95	

Department : Department of Science and Technology (DOST)
Agency Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Reporting Unit : < not applicable >
Original Transaction Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9+7+8)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	6,071,234.03	0.00	0.00	0.00	6,071,234.03	2,768,487.23	0.00	0.00	0.00	0.00	2,768,487.23	257,689.27	0.00	0.00	0.00	257,689.27	0.00	3,302,746.80	0.00	2,510,797.96
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	538,572.17	0.00	0.00	0.00	538,572.17	528,984.28	0.00	0.00	0.00	0.00	528,984.28	257,689.27	0.00	0.00	0.00	257,689.27	0.00	9,587.89	0.00	271,295.01
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	5,532,661.86	0.00	0.00	0.00	5,532,661.86	2,239,502.95	0.00	0.00	0.00	0.00	2,239,502.95	0.00	0.00	0.00	0.00	0.00	0.00	3,293,158.91	0.00	2,239,502.95
Operations	3000000000000000	0.00	0.00	0.00	0.00	1,540,326.67	0.00	0.00	0.00	1,540,326.67	1,516,157.53	0.00	0.00	0.00	0.00	1,516,157.53	1,263,593.05	0.00	0.00	0.00	1,263,593.05	0.00	24,169.14	0.00	252,564.48
DO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, typhoon and related events		0.00	0.00	0.00	0.00	1,540,326.67	0.00	0.00	0.00	1,540,326.67	1,516,157.53	0.00	0.00	0.00	0.00	1,516,157.53	1,263,593.05	0.00	0.00	0.00	1,263,593.05	0.00	24,169.14	0.00	252,564.48
OTHER AND CLIMATE FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	1,274,649.17	0.00	0.00	0.00	1,274,649.17	1,268,157.49	0.00	0.00	0.00	0.00	1,268,157.49	1,095,505.55	0.00	0.00	0.00	1,095,505.55	0.00	6,491.68	0.00	172,651.94
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	0.00	0.00	0.00	0.00	250,734.27	0.00	0.00	0.00	250,734.27	249,281.36	0.00	0.00	0.00	0.00	249,281.36	95,193.90	0.00	0.00	0.00	95,193.90	0.00	1,452.91	0.00	154,087.46
MOOE		0.00	0.00	0.00	0.00	250,734.27	0.00	0.00	0.00	250,734.27	249,281.36	0.00	0.00	0.00	0.00	249,281.36	95,193.90	0.00	0.00	0.00	95,193.90	0.00	1,452.91	0.00	154,087.46
Climate data management, agrometeorological and climate change research and development	310100100002000	0.00	0.00	0.00	0.00	234,610.15	0.00	0.00	0.00	234,610.15	234,000.00	0.00	0.00	0.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	0.00	610.15	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	234,610.15	0.00	0.00	0.00	234,610.15	234,000.00	0.00	0.00	0.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	234,000.00	0.00	610.15	0.00	0.00
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	0.00	0.00	0.00	0.00	65,983.93	0.00	0.00	0.00	65,983.93	63,916.05	0.00	0.00	0.00	0.00	63,916.05	63,916.05	0.00	0.00	0.00	63,916.05	0.00	2,067.88	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	65,983.93	0.00	0.00	0.00	65,983.93	63,916.05	0.00	0.00	0.00	0.00	63,916.05	63,916.05	0.00	0.00	0.00	63,916.05	0.00	2,067.88	0.00	0.00
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	0.00	0.00	0.00	0.00	721,645.43	0.00	0.00	0.00	721,645.43	720,960.08	0.00	0.00	0.00	0.00	720,960.08	702,395.60	0.00	0.00	0.00	702,395.60	0.00	685.35	0.00	18,564.48
MOOE		0.00	0.00	0.00	0.00	721,645.43	0.00	0.00	0.00	721,645.43	720,960.08	0.00	0.00	0.00	0.00	720,960.08	702,395.60	0.00	0.00	0.00	702,395.60	0.00	685.35	0.00	18,564.48
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00
Construction of National Meteorological and Climate Center (NMCC) Building	310100200001000	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00
CO		0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00
FLOOD FORECASTING AND WARNING PROGRAM		0.00	0.00	0.00	0.00	185,139.59	0.00	0.00	0.00	185,139.59	168,087.50	0.00	0.00	0.00	0.00	168,087.50	168,087.50	0.00	0.00	0.00	168,087.50	0.00	17,052.09	0.00	0.00
Flood forecasting and hydro-meteorological services	310200100001000	0.00	0.00	0.00	0.00	152,460.10	0.00	0.00	0.00	152,460.10	139,000.00	0.00	0.00	0.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	139,000.00	0.00	13,460.10	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	152,460.10	0.00	0.00	0.00	152,460.10	139,000.00	0.00	0.00	0.00	0.00	139,000.00	139,000.00	0.00	0.00	0.00	139,000.00	0.00	13,460.10	0.00	0.00
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	0.00	0.00	0.00	0.00	32,679.49	0.00	0.00	0.00	32,679.49	29,087.50	0.00	0.00	0.00	0.00	29,087.50	29,087.50	0.00	0.00	0.00	29,087.50	0.00	3,591.99	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	32,679.49	0.00	0.00	0.00	32,679.49	29,087.50	0.00	0.00	0.00	0.00	29,087.50	29,087.50	0.00	0.00	0.00	29,087.50	0.00	3,591.99	0.00	0.00
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, PHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		0.00	0.00	0.00	0.00	80,537.91	0.00	0.00	0.00	80,537.91	79,912.54	0.00	0.00	0.00	0.00	79,912.54	0.00	0.00	0.00	0.00	0.00	0.00	625.37	0.00	79,912.54
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	0.00	0.00	0.00	0.00	34,625.37	0.00	0.00	0.00	34,625.37	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	625.37	0.00	34,000.00
MOOE		0.00	0.00	0.00	0.00	34,625.37	0.00	0.00	0.00	34,625.37	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	625.37	0.00	34,000.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Atmospheric, Geophysical and Astronomical Services Administration
Operating Unit : < not applicable >
Organization Code (UACS) : 19 010 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)-(9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Operation and maintenance of astronomical observations/planetarium including the provisions of standard time services	310300100002000	0.00	0.00	0.00	0.00	0.00	45,912.54	0.00	0.00	0.00	45,912.54	45,912.54	0.00	0.00	0.00	45,912.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,912.54
MOOE		0.00	0.00	0.00	0.00	0.00	45,912.54	0.00	0.00	0.00	45,912.54	45,912.54	0.00	0.00	0.00	45,912.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,912.54
Subtotal, Operations		0.00	0.00	0.00	0.00	0.00	1,540,326.67	0.00	0.00	0.00	1,540,326.67	1,516,157.53	0.00	0.00	0.00	1,516,157.53	1,263,593.05	0.00	0.00	0.00	1,263,593.05	0.00	24,169.14	0.00	252,564.48
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	1,538,651.28	0.00	0.00	0.00	1,538,651.28	1,516,157.53	0.00	0.00	0.00	1,516,157.53	1,263,593.05	0.00	0.00	0.00	1,263,593.05	0.00	22,493.75	0.00	252,564.48
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	1,675.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.39	0.00	0.00
Subtotal I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	7,963,588.98	0.00	0.00	0.00	7,963,588.98	4,635,792.76	0.00	0.00	0.00	4,635,792.76	1,796,230.32	0.00	0.00	0.00	1,796,230.32	0.00	3,327,796.22	0.00	2,839,562.44
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	2,429,251.73	0.00	0.00	0.00	2,429,251.73	2,396,289.81	0.00	0.00	0.00	2,396,289.81	1,796,230.32	0.00	0.00	0.00	1,796,230.32	0.00	3,296,132	0.00	600,059.49
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	5,534,337.25	0.00	0.00	0.00	5,534,337.25	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	0.00	0.00	0.00	0.00	0.00	3,294,834.30	0.00	2,239,502.95
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	7,963,588.98	0.00	0.00	0.00	7,963,588.98	4,635,792.76	0.00	0.00	0.00	4,635,792.76	1,796,230.32	0.00	0.00	0.00	1,796,230.32	0.00	3,327,796.22	0.00	2,839,562.44
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	2,429,251.73	0.00	0.00	0.00	2,429,251.73	2,396,289.81	0.00	0.00	0.00	2,396,289.81	1,796,230.32	0.00	0.00	0.00	1,796,230.32	0.00	3,296,132	0.00	600,059.49
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	5,534,337.25	0.00	0.00	0.00	5,534,337.25	2,239,502.95	0.00	0.00	0.00	2,239,502.95	0.00	0.00	0.00	0.00	0.00	0.00	3,294,834.30	0.00	2,239,502.95
Recapitulation by OO:																									
Unobligated Allotment			0.00	0.00	0.00	0.00	1,540,326.67	0.00	0.00	0.00	1,540,326.67	1,516,157.53	0.00	0.00	0.00	1,516,157.53	1,263,593.05	0.00	0.00	0.00	1,263,593.05	0.00	24,169.14	0.00	252,564.48
Weather and Climate Forecasting and Warning Program			0.00	0.00	0.00	0.00	1,274,649.17	0.00	0.00	0.00	1,274,649.17	1,268,157.49	0.00	0.00	0.00	1,268,157.49	1,095,505.55	0.00	0.00	0.00	1,095,505.55	0.00	6,491.68	0.00	172,651.94
Weather Forecasting and Warning Program			0.00	0.00	0.00	0.00	185,139.59	0.00	0.00	0.00	185,139.59	168,087.50	0.00	0.00	0.00	168,087.50	168,087.50	0.00	0.00	0.00	168,087.50	0.00	17,052.09	0.00	0.00
Research and Development on Atmospheric, Geophysical and Astronomical and Allied Sciences Program			0.00	0.00	0.00	0.00	80,537.91	0.00	0.00	0.00	80,537.91	79,912.54	0.00	0.00	0.00	79,912.54	0.00	0.00	0.00	0.00	0.00	0.00	625.37	0.00	79,912.54

Certified Correct: 
NOEL G. RAMOS
Chief, Budget Section
Date: April 29, 2025 09:05 PM

Certified Correct: 
BERNAND LOUISE C. DATUIN
Chief, Accounting Section
Date: April 29, 2025 09:05 PM

Recommending Approval By: 
JOSE DANIEL C. SUAREZ
Chief, Financial, Planning and Management Division
Date: April 29, 2025 09:19 PM

Approved By: 
NATHANIEL T. SERVANDO, Ph.D.
Administrator
Date: April 29, 2025 09:42 PM