

Summary of Approved Budget, Utilizations,
Disbursements and Balances
by Object of Expenditures

FAR No. 2-A

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2025

:Department of Science and Technology (DOST)

Operating Unit

:Philippine Atmospheric, Geophysical and Astronomical Services Administration

:< not applicable > :19 010 0000000

Organization Code (UACS) Fi Cluster

:05 - Internally Generated Funds

(e.g. UACS F	und Cluster: 05-Interna	ally Generated Fur	nds and 06-Bus	iness Related	Funds)												
Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

ERNARD LOUISE C. DATUIN Date: April 29, 2025 09:41 AM