

Summary of Approved Budget, Utilizations,
Disbursements and Balances

## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2025

A cy/Entity

:Department of Science and Technology (DOST)

:Philippine Atmospheric, Geophysical and Astronomical Services Administration

**Operating Unit** Organization Code (UACS) :< not applicable > :19 010 0000000

F Cluster

:05 - Internally Generated Funds

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
			Augmentations)													Due and Demandable	Not Yet Du Demand
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	47	4.0

April 29, 2025 09:41 AM