

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending June 30, 2023

Department

:Department of Science and Technology (DOST)

gency/Entity

: Philippine Atmospheric, Geophysical and Astronomical Services Administration

perating Unit
Organization Code (UACS)

:< not applicable > :19 010 0000000

Fund Cluster

:05 - Internally Generated Funds

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted	Adjustments (Reductions, Modifications/	Budgeted	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
		Revenue	Augmentations)													Due and Demandable	Not Yet Due an Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	10

NOEL G. RAMOS
Chief, Budget Section
Date: July 11, 2023 03:11 PM

Certified Correct

BERNARD LOUIST C. DATUIN Chief, Accounting Section

Date: July 11, 2023 03:11 PM

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